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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>$3,106,386</td>
<td>$2,787,511</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td>$719,577</td>
<td>$643,809</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$0</td>
<td>$573</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>$536,701</td>
<td>$701,578</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td><strong>Driver Training Fund (18)</strong></td>
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<td>Excludes: 700 property/equipment.</td>
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<td><strong>Extraordinary School Program Fund (22)</strong></td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
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<td></td>
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<tr>
<td><strong>Food Service Fund (24)</strong></td>
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<td>$143,461</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>$628</td>
<td>$3,577</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tr>
</tbody>
</table>

*Kansas leads the world in the success of each student.*
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$8,443</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$1,033,303</td>
<td>$1,008,494</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$86,417</td>
<td>$180,915</td>
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<td><strong>Special Liability Expense Fund (42)</strong></td>
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<td>$0</td>
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<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
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<td>$456,084</td>
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<td><strong>Contingency Reserve Fund (53)</strong></td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$0</td>
<td>$30,663</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$5,862,165</td>
<td>$5,967,300</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
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<td>466.39</td>
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<td><strong>Expenditure Per Pupil</strong></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$13,610</td>
<td>$12,795</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE</td>
<td></td>
<td></td>
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For more information, contact:

Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$4,253,167</td>
<td>$4,827,303</td>
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<td>Supplemental General Fund (08)</td>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$367,209</td>
<td>$261,615</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$76,409</td>
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<td>At Risk (K-12) Fund (13)</td>
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<td>Virtual Education Fund (15)</td>
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<td>$0</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>$234</td>
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<td>Extraordinary School Program Fund (22)</td>
<td>Excludes 700 property/equipment.</td>
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<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$52,617</td>
<td>$90,349</td>
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<tr>
<td>Professional Development Fund (26)</td>
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<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>-----------------------</td>
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</tr>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td>Summer School Fund (29)</td>
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<td>$0</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>Special Education Fund (30)</td>
<td>$667,358</td>
<td>$686,622</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$119,016</td>
<td>$126,162</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>$10,870</td>
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<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$70,522</td>
<td>$125,000</td>
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<tr>
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<tr>
<td>Total General Education Expenditures</td>
<td>$6,949,573</td>
<td>$7,803,218</td>
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<tr>
<td>Sum of Funds 06-56</td>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
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<tr>
<td>Expenditure Per Pupil</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$10,311</td>
<td>$12,016</td>
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<tr>
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<tbody>
<tr>
<td>General Fund (06)</td>
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<td>$988,498</td>
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<tr>
<td>Supplemental General Fund (08)</td>
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<td>$339,561</td>
<td>$336,412</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
</tr>
<tr>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>$0</td>
<td>$0</td>
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<tr>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<td>$178,439</td>
<td>$219,377</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$59,761</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>$3,088</td>
<td>$1,317</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
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<td>Food Service Fund (24)</td>
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<td>$38,619</td>
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<tr>
<td>Professional Development Fund (26)</td>
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<td>$2,875</td>
<td>$1,200</td>
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<table>
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<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
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<td>$0</td>
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<td>Excludes federal aid and 700 property/equipment.</td>
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<td></td>
</tr>
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<tr>
<td>Special Education Fund (30)</td>
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<td>$210,330</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$144,506</td>
<td>$163,098</td>
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<tr>
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<tr>
<td>Special Liability Expense Fund (42)</td>
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<td>$0</td>
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<tr>
<td>K-PERS Special Retirement Contribution Fund (51)</td>
<td>$103,468</td>
<td>$153,301</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>$0</td>
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<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$8,909</td>
<td>$8,600</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$2,040,626</td>
<td>$2,144,228</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE</td>
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<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>122.65</td>
<td>144.76</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$16,638</td>
<td>$14,812</td>
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<td>Total General Education Expenditures ÷ ADA</td>
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<td>$2,179,723</td>
<td>$2,442,247</td>
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<td>$0</td>
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<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td>$0</td>
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<td>At Risk (K-12) Fund (13)</td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$350,000</td>
<td>$409,030</td>
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<td>Bilingual Education Fund (14)</td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$23,545</td>
<td>$24,503</td>
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<td>Virtual Education Fund (15)</td>
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<td>$0</td>
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<td>Driver Training Fund (18)</td>
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<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$35,883</td>
<td>$50,194</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$10,800</td>
<td>$9,501</td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
### D0105 Rawlins County

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$540,125</td>
<td>$574,804</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$148,610</td>
<td>$172,833</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$229,875</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
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<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$24,140</td>
<td>$155,458</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$3,976,511</strong></td>
<td><strong>$4,598,587</strong></td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>351.99</td>
<td>394.05</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>$11,297</strong></td>
<td><strong>$11,670</strong></td>
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<td>Total General Education Expenditures ÷ ADA</td>
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</tr>
<tr>
<td><strong>May use higher of:</strong> Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
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</table>

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,153,323</td>
<td>$1,185,020</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$155,069</td>
<td>$243,492</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$19,825</td>
<td>$9,074</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$236,969</td>
<td>$224,346</td>
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<td>Bilingual Education Fund (14)</td>
<td>$36,998</td>
<td>$35,896</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
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<td>Driver Training Fund (18)</td>
<td>$1,668</td>
<td>$0</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$40,008</td>
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<td>Professional Development Fund (26)</td>
<td>$0</td>
<td>$3,080</td>
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</table>

Kansas leads the world in the success of each student.
## Title I

### D0106

**Western Plains**

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes federal aid and 700 property/equipment.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$100,543</td>
<td>$103,246</td>
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<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$29,263</td>
<td>$17,511</td>
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<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$106,820</td>
<td>$179,190</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</strong></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$27,612</td>
<td>$27,325</td>
</tr>
<tr>
<td><strong>Excludes all reimbursements and 700 property/equipment.</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total General Education Expenditures

Sum of Funds 06-56

- **May use higher of:** Total General Education Expenditures or ADA per Pupil for MOE.

<table>
<thead>
<tr>
<th></th>
<th>2018-2019</th>
<th>2019-2020</th>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$1,908,098</td>
<td>$2,075,648</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>106.12</td>
<td>147.28</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<td></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$17,981</td>
<td>$14,093</td>
</tr>
<tr>
<td><strong>May use higher of:</strong> Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
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<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,190,121</td>
<td>$2,292,031</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$257,119</td>
<td>$224,664</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$91,431</td>
<td>$83,007</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$338,614</td>
<td>$374,879</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$1,156</td>
<td>$4,994</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$22,354</td>
<td>$30,261</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$970</td>
<td>$2,909</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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## D0107
### Rock Hills

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$192</td>
<td>$6,089</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$635,946</td>
<td>$660,376</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$222,812</td>
<td>$235,223</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$216,587</td>
<td>$325,658</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$60,603</td>
<td>$70,496</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$4,037,905</strong></td>
<td><strong>$4,310,587</strong></td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
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<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>273.93</td>
<td>323.11</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenditure Per Pupil</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td><strong>$14,741</strong></td>
<td><strong>$13,341</strong></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
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<td></td>
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AUGUST 2021
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06) Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$2,198,975</td>
<td>$2,145,820</td>
</tr>
<tr>
<td>Supplemental General Fund (08) Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$594,604</td>
<td>$650,606</td>
</tr>
<tr>
<td>Adult Education Fund (10) Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11) Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13) Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$251,150</td>
<td>$252,281</td>
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<tr>
<td>Bilingual Education Fund (14) Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$9,282</td>
<td>$12,123</td>
</tr>
<tr>
<td>Virtual Education Fund (15) Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18) Excludes: 700 property/equipment.</td>
<td>$6,197</td>
<td>$6,146</td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22) Excludes 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24) Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$27,379</td>
<td>$0</td>
</tr>
<tr>
<td>Professional Development Fund (26) Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$10,500</td>
<td>$10,500</td>
</tr>
</tbody>
</table>

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### D0108 Washington Co. Schools

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$10,440</td>
<td>$12,500</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$602,821</td>
<td>$627,891</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$168,680</td>
<td>$178,327</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$216,147</td>
<td>$345,566</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$61,975</td>
<td>$41,629</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$4,158,150</td>
<td>$4,283,389</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>316.48</td>
<td>338.90</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$13,139</td>
<td>$12,639</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
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<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$3,351,071</td>
<td>$3,673,009</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<td>Supplemental General Fund (08)</td>
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<td>Adult Education Fund (10)</td>
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<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>At Risk (K-12) Fund (13)</td>
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<td>Bilingual Education Fund (14)</td>
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<td>Virtual Education Fund (15)</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>Driver Training Fund (18)</td>
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<td>Extraordinary School Program Fund (22)</td>
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<td>Excludes 700 property/equipment.</td>
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<td>Food Service Fund (24)</td>
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<td>Professional Development Fund (26)</td>
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<td>Parent Education Program Fund (28)</td>
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<td>Summer School Fund (29)</td>
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<td>Career &amp; Technical Education Fund (34)</td>
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<td>Special Liability Expense Fund (42)</td>
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<td>KPERS Special Retirement Contribution Fund (51)</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>Activity Fund (56)</td>
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<td>Total General Education Expenditures</td>
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<td>Sum of Funds 06-56</td>
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<td>Expenditure Per Pupil</td>
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<td>Total General Education Expenditures + ADA</td>
<td>$11,634</td>
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<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:
Sara Barnes
Assistant Director
School Finance
(785) 296-4972
sbarnes@ksde.org

Kansas State Department of Education
900 S.W. Jackson Street, Suite 356
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

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<table>
<thead>
<tr>
<th></th>
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</tr>
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<tbody>
<tr>
<td>General Fund (06)</td>
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<td>$1,375,411</td>
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<td>Supplemental General Fund (08)</td>
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<td>Adult Education Fund (10)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$22,304</td>
<td>$18,082</td>
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<td>At Risk (K-12) Fund (13)</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Virtual Education Fund (15)</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>Driver Training Fund (18)</td>
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<td>Extraordinary School Program Fund (22)</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$52,952</td>
<td>$60,351</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$9,401</td>
<td>$8,238</td>
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### Thunder Ridge Schools

<table>
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<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
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<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
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</tr>
<tr>
<td>Summer School Fund (29)</td>
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<td>$0</td>
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<tr>
<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td>Special Education Fund (30)</td>
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<td>$380,593</td>
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<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$114,037</td>
<td>$116,493</td>
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<tr>
<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$150,443</td>
<td>$238,784</td>
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<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$5,132</td>
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<tr>
<td><em>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
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<tr>
<td>Activity Fund (56)</td>
<td>$50,452</td>
<td>$43,868</td>
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<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
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</table>

**Total General Education Expenditures**

Sum of Funds 06-56  
*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*  
$2,975,368  
$3,109,255

**Average Daily Attendance (ADA)**

*Submitted to KIDS web application on EOYA collection.*  
185.29  
236.40

**Expenditure Per Pupil**

Total General Education Expenditures ÷ ADA  
*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*  
$16,058  
$13,152

For more information, contact:

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Assistant Director  
School Finance  
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<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
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</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$2,332,590</td>
<td>$2,170,578</td>
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<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
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<td>$520,615</td>
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<td><strong>Adult Education Fund (10)</strong></td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>$0</td>
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<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$72,373</td>
<td>$76,250</td>
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<td><strong>At Risk (K-12) Fund (13)</strong></td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td>$250,327</td>
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<td><strong>Bilingual Education Fund (14)</strong></td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>$0</td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$4,426</td>
<td>$0</td>
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<td><strong>Extraordinary School Program Fund (22)</strong></td>
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<tr>
<td>Excludes 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$57,396</td>
<td>$60,131</td>
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<tr>
<td><strong>Professional Development Fund (26)</strong></td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$22,220</td>
<td>$25,125</td>
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</table>
## D0111
### Doniphan West Schools

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
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<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td>$11,250</td>
<td>$11,650</td>
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<tr>
<td>Summer School Fund (29)</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>Special Education Fund (30)</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$114,111</td>
<td>$121,303</td>
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<td>Special Liability Expense Fund (42)</td>
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<td>$0</td>
<td>$0</td>
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<td>KPERS Special Retirement Contribution Fund (51)</td>
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<td>$248,605</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
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<td>$57,589</td>
<td>$57,230</td>
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<td><strong>Total General Education Expenditures</strong></td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td>$4,071,133</td>
<td>$4,274,692</td>
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<td></td>
<td>284.75</td>
<td>449.32</td>
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<td><strong>Expenditure Per Pupil</strong></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td>$14,297</td>
<td>$9,514</td>
</tr>
</tbody>
</table>

For more information, contact:

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Assistant Director  
School Finance  
(785) 296-4972  
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$959,625</td>
<td>$948,726</td>
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<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<td></td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>At Risk (K-12) Fund (13)</td>
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<td>Bilingual Education Fund (14)</td>
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<td>$0</td>
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<td></td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Virtual Education Fund (15)</td>
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<td>Driver Training Fund (18)</td>
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<td>$4,175</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td></td>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$84,899</td>
<td>$20,782</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tbody>
</table>
## D0112 Central Plains

### 2018-2019 Actuals | 2019-2020 Actuals
--- | ---
**Parent Education Program Fund (28)**<br>Excludes federal aid and 700 property/equipment. | $0 | $0
**Summer School Fund (29)**<br>Excludes: federal aid, 700 property/equipment & 3300 community services. | $0 | $0
**Special Education Fund (30)**<br>Excludes: federal aid, 700 property/equipment & 3300 community services. | $873,471 | $842,263
**Career & Technical Education Fund (34)**<br>Excludes: federal aid, 700 property/equipment & 3300 community services. | $213,522 | $210,827
**Special Liability Expense Fund (42)** | $0 | $0
**KPERS Special Retirement Contribution Fund (51)** | $386,739 | $528,251
**Contingency Reserve Fund (53)**<br>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers. | $150,000 | $0
**Activity Fund (56)**<br>Excludes all reimbursements and 700 property/equipment. | $29,043 | $25,634

### Total General Education Expenditures
Sum of Funds 06-56<br>*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.* | $6,372,212 | $6,128,713

### Average Daily Attendance (ADA)
Submitted to KIDS web application on EOYA collection. | 449.82 | 439.56

### Expenditure Per Pupil
Total General Education Expenditures ÷ ADA<br>*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.* | $14,166 | $13,943

For more information, contact:

Sara Barnes
Assistant Director
School Finance
(785) 296-4972
sbarnes@ksde.org

Kansas State Department of Education
900 S.W. Jackson Street, Suite 356
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

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<table>
<thead>
<tr>
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<tbody>
<tr>
<td><strong>D0113 Prairie Hills</strong></td>
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<tr>
<td>General Fund (06)</td>
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<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>At Risk (K-12) Fund (13)</td>
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<td>$600,144</td>
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<td>Bilingual Education Fund (14)</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Virtual Education Fund (15)</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>$0</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<td>$7,454</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$32,992</td>
<td>$0</td>
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<td>Professional Development Fund (26)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$29,839</td>
<td>$54,175</td>
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</table>

*Kansas leads the world in the success of each student.*
### Prairie Hills

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td>Summer School Fund (29)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>Special Education Fund (30)</td>
<td>$1,296,955</td>
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<td>Career &amp; Technical Education Fund (34)</td>
<td>$413,174</td>
<td>$407,725</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$701,044</td>
<td>$1,042,929</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
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<td>$64,053</td>
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<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<td>Activity Fund (56)</td>
<td>$204,860</td>
<td>$150,400</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$11,030,686</td>
<td>$11,458,643</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
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<td>1,029.78</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<td>Total General Education Expenditures ÷ ADA</td>
<td>$10,308</td>
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<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$3,520,926</td>
<td>$3,571,027</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$638,488</td>
<td>$705,563</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$53,199</td>
<td>$38,844</td>
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<td>At Risk (K-12) Fund (13)</td>
<td>$665,640</td>
<td>$755,000</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$26,180</td>
<td>$35,000</td>
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<td>Driver Training Fund (18)</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$18,762</td>
<td>$11,108</td>
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<td>$12,220</td>
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<tr>
<td>---------------------------------------------------------------------------------</td>
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<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$751,568</td>
<td>$938,790</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$159,432</td>
<td>$161,936</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$402,642</td>
<td>$590,471</td>
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<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$46,330</td>
<td>$4,559</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$27,113</td>
<td>$28,230</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$6,337,109</td>
<td>$6,860,026</td>
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<td>Sum of Funds 06-56</td>
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<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>523.86</td>
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<td><strong>Expenditure Per Pupil</strong></td>
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<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
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</table>
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$3,732,065</td>
<td>$3,751,020</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<td>Supplemental General Fund (08)</td>
<td>$667,568</td>
<td>$847,745</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>Bilingual Education Fund (14)</td>
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<td>Virtual Education Fund (15)</td>
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<td>Driver Training Fund (18)</td>
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<td>Extraordinary School Program Fund (22)</td>
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<tr>
<td>Food Service Fund (24)</td>
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<td>$1,823</td>
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<td>Professional Development Fund (26)</td>
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<tr>
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## Nemaha Central Schools

### Parent Education Program Fund (28)
*Excludes federal aid and 700 property/equipment.*

<table>
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<tr>
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<tbody>
<tr>
<td>$0</td>
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### Summer School Fund (29)
*Excludes: federal aid, 700 property/equipment & 3300 community services.*

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<tbody>
<tr>
<td>$0</td>
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### Special Education Fund (30)
*Excludes: federal aid, 700 property/equipment & 3300 community services.*

<table>
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<tbody>
<tr>
<td>$583,847</td>
<td>$692,897</td>
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### Career & Technical Education Fund (34)
*Excludes: federal aid, 700 property/equipment & 3300 community services.*

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<tbody>
<tr>
<td>$278,021</td>
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### Special Liability Expense Fund (42)

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<tbody>
<tr>
<td>$0</td>
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### KPERS Special Retirement Contribution Fund (51)

<table>
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<tbody>
<tr>
<td>$451,026</td>
<td>$712,473</td>
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### Contingency Reserve Fund (53)
*Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.*

<table>
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</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td></td>
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### Activity Fund (56)
*Excludes all reimbursements and 700 property/equipment.*

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<tr>
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<th></th>
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</thead>
<tbody>
<tr>
<td>$278,333</td>
<td>$231,895</td>
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### Total General Education Expenditures
*Sum of Funds 06-56
*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

<table>
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<tbody>
<tr>
<td>$6,309,103</td>
<td>$6,862,669</td>
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### Average Daily Attendance (ADA)
*Submitted to KIDS web application on EOYA collection.*

<table>
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<th></th>
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<tbody>
<tr>
<td>586.66</td>
<td>626.82</td>
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</tbody>
</table>

### Expenditure Per Pupil
*Total General Education Expenditures ÷ ADA
*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td>$10,754</td>
<td>$10,948</td>
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,650,577</td>
<td>$1,735,416</td>
</tr>
<tr>
<td></td>
<td><em>Excludes:</em> all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$323,209</td>
<td>$321,007</td>
</tr>
<tr>
<td></td>
<td><em>Excludes:</em> reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services &amp; transfers.</td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$45,269</td>
<td>$41,531</td>
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<tr>
<td></td>
<td><em>Excludes:</em> federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$232,802</td>
<td>$263,422</td>
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<td><em>Excludes:</em> federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$77,000</td>
<td>$91,390</td>
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<tr>
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<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td><em>Excludes:</em> 700 property/equipment.</td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$5,706</td>
<td>$4,939</td>
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<tr>
<td></td>
<td><em>Excludes:</em> 700 property/equipment.</td>
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</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td><em>Excludes:</em> 700 property/equipment.</td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$37,693</td>
<td>$56,622</td>
</tr>
<tr>
<td></td>
<td><em>Excludes:</em> student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$2,181</td>
<td>$7,782</td>
</tr>
<tr>
<td></td>
<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
<td></td>
</tr>
</tbody>
</table>
### Maintenance of Effort
#### 2021-2022 LOCAL CONSOLIDATED PLAN

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>D0200 Greeley County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$233,230</td>
<td>$253,774</td>
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<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$13,861</td>
<td>$25,861</td>
</tr>
<tr>
<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$165,599</td>
<td>$254,068</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
<td></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$22,242</td>
<td>$33,674</td>
</tr>
<tr>
<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
<td></td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$2,809,369</td>
<td>$3,089,486</td>
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<tr>
<td><strong>Sum of Funds 06-56</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>233.30</td>
<td>241.91</td>
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<tr>
<td><em>Submitted to KIDS web application on EOYA collection.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$12,042</td>
<td>$12,771</td>
</tr>
<tr>
<td><em>Total General Education Expenditures ÷ ADA</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$17,442,731</td>
<td>$16,636,359</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$4,563,893</td>
<td>$5,116,384</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$300,000</td>
<td>$399,742</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$5,850,897</td>
<td>$6,455,203</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$700,000</td>
<td>$723,034</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$63,350</td>
<td>$53,550</td>
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<td>Excludes: 700 property/equipment.</td>
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</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$0</td>
<td>$246,189</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$13,711</td>
<td>$71,442</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
### D0202
Turner-Kansas City

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$192,884</td>
<td>$184,576</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$4,366,209</td>
<td>$5,434,353</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$663,032</td>
<td>$708,866</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$1,758,079</td>
<td>$4,266,734</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$462,038</td>
<td>$337,311</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$36,376,824</td>
<td>$40,633,743</td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>3,720.21</td>
<td>4,941.41</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures + ADA</td>
<td>$9,778</td>
<td>$8,223</td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$9,264,851</td>
<td>$10,790,545</td>
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<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$3,795,072</td>
<td>$3,950,280</td>
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<tr>
<td><strong>Adult Education Fund (10)</strong></td>
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<td></td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
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<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$150,278</td>
<td>$160,307</td>
</tr>
<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$528,906</td>
<td>$740,000</td>
</tr>
<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$54,119</td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$7,171</td>
<td>$42,577</td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$32,559</td>
</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong></td>
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</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$16,539</td>
<td>$55,468</td>
</tr>
</tbody>
</table>
### D0203
**Piper-Kansas City**

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$15,000</td>
<td>$20,942</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$3,902,014</td>
<td>$4,204,528</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$317,245</td>
<td>$281,503</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$1,190,157</td>
<td>$1,976,295</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$113,032</td>
<td>$285,467</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total General Education Expenditures**

Sum of Funds 06-56

*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$19,300,265</td>
<td>$22,594,590</td>
</tr>
</tbody>
</table>

**Average Daily Attendance (ADA)**

Submitted to KIDS web application on EOYA collection.

<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2,568.50</td>
<td>3,077.86</td>
</tr>
</tbody>
</table>

**Expenditure Per Pupil**

Total General Education Expenditures ÷ ADA

*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$7,514</td>
<td>$7,341</td>
</tr>
</tbody>
</table>

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### D0204 Bonner Springs

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$11,008,747</td>
<td>$11,335,206</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$4,495,667</td>
<td>$4,259,864</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$208,251</td>
<td>$122,442</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$2,603,005</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$148,910</td>
<td>$147,769</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<td>$191,799</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>Driver Training Fund (18)</td>
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<td>Extraordinary School Program Fund (22)</td>
<td>$345,620</td>
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<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
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<td>Professional Development Fund (26)</td>
<td>$72,500</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tbody>
</table>

*Kansas leads the world in the success of each student.*
### Maintenance of Effort
#### 2021-2022 Local Consolidated Plan

#### D0204
**Bonner Springs**

|------------------|-------------------|-------------------|
| Parent Education Program Fund (28)  
*Excludes federal aid and 700 property/equipment.* | $46,177 | $61,735 |
| Summer School Fund (29)  
*Excludes: federal aid, 700 property/equipment & 3300 community services.* | $34,848 | $316 |
| Special Education Fund (30)  
*Excludes: federal aid, 700 property/equipment & 3300 community services.* | $4,734,238 | $5,260,349 |
| Career & Technical Education Fund (34)  
*Excludes: federal aid, 700 property/equipment & 3300 community services.* | $675,366 | $782,219 |
| Special Liability Expense Fund (42) | $0 | $0 |
| KPERS Special Retirement Contribution Fund (51) | $1,935,318 | $2,948,977 |
| Contingency Reserve Fund (53)  
*Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.* | $0 | $0 |
| Activity Fund (56)  
*Excludes all reimbursements and 700 property/equipment.* | $452,730 | $0 |
| **Total General Education Expenditures**  
**Sum of Funds 06-56**  
*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.* | $27,123,149 | $28,443,954 |
| **Average Daily Attendance (ADA)**  
*Submitted to KIDS web application on EOYA collection.* | 2,351.39 | 2,644.87 |
| **Expenditure Per Pupil**  
Total General Education Expenditures ÷ ADA  
*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.* | $11,535 | $10,754 |

For more information, contact:

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Assistant Director  
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(785) 296-4972  
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<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
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<td>Supplemental General Fund (08)</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$120,001</td>
<td>$376,173</td>
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<td>Bilingual Education Fund (14)</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>Extraordinary School Program Fund (22)</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<td></td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$42,770</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</table>

Kansas leads the world in the success of each student.
### Table: D0205 Bluestem

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td><strong>Summer School Fund (29)</strong></td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
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<td>$824,558</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$65,186</td>
<td>$68,932</td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
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<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
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<td>$520,819</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
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<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
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<td>$40,000</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
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<td>$6,308,008</td>
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<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
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<td>588.30</td>
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<td><strong>Expenditure Per Pupil</strong></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
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<td>Supplemented General Fund (08)</td>
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<td>Adult Education Fund (10)</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$47,887</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<td>Bilingual Education Fund (14)</td>
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<td>Virtual Education Fund (15)</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>$0</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
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<td>$54,499</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$21,859</td>
<td>$16,002</td>
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</table>

Kansas leads the world in the success of each student.
### D0206 Remington-Whitewater

<table>
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<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
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<td>$841,675</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$48,775</td>
<td>$49,893</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$348,848</td>
<td>$533,272</td>
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<td>Contingency Reserve Fund (53)</td>
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</tr>
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<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
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<td>$98,464</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
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<tr>
<td>Sum of Funds 06-56</td>
<td>$6,077,673</td>
<td>$6,410,668</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
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<td>470.83</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<td>Total General Education Expenditures ÷ ADA</td>
<td>$12,665</td>
<td>$13,616</td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
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<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$8,136,423</td>
<td>$8,434,304</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$3,225,073</td>
<td>$3,173,340</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
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<tr>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$116,906</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$45,640</td>
<td>$212,217</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$298,448</td>
<td>$237,737</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
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</table>

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28) $40,000</td>
<td></td>
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</tr>
<tr>
<td>Summer School Fund (29) $0</td>
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<tr>
<td>Special Education Fund (30) $2,272,925</td>
<td>$1,386,448</td>
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</tr>
<tr>
<td>Career &amp; Technical Education Fund (34) $0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42) $0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51) $1,319,855</td>
<td>$1,998,575</td>
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<tr>
<td>Contingency Reserve Fund (53) $225,903</td>
<td>$264,092</td>
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</tr>
<tr>
<td>Activity Fund (56) $136,746</td>
<td>$73,057</td>
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<tr>
<td>Total General Education Expenditures $15,746,913</td>
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<tr>
<td>Average Daily Attendance (ADA) 1,901.86</td>
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<tr>
<td>Expenditure Per Pupil $8,280</td>
<td>$9,138</td>
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</tbody>
</table>

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<tr>
<td>General Fund (06)</td>
<td>$2,298,347</td>
<td>$2,624,337</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$746,420</td>
<td>$796,589</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$141,409</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td>Bilingual Education Fund (14)</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<td>Extraordinary School Program Fund (22)</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$26,561</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
## Maintenance of Effort
### 2021-2022 LOCAL CONSOLIDATED PLAN

| D0208 | Wakeeney | | | |
|-------|----------|-------|-------|
|       | **2018-2019 Actuals** | **2019-2020 Actuals** |
| Parent Education Program Fund (28) | | |
| Excludes federal aid and 700 property/equipment. | $0 | $0 |
| Summer School Fund (29) | | |
| Excludes federal aid, 700 property/equipment & 3300 community services. | $0 | $0 |
| Special Education Fund (30) | | |
| Excludes federal aid, 700 property/equipment & 3300 community services. | $830,928 | $760,847 |
| Career & Technical Education Fund (34) | | |
| Excludes federal aid, 700 property/equipment & 3300 community services. | $97,405 | $109,637 |
| Special Liability Expense Fund (42) | | |
| | $0 | $0 |
| KPERS Special Retirement Contribution Fund (51) | | |
| | $264,781 | $415,467 |
| Contingency Reserve Fund (53) | | |
| Excludes 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers. | | $0 |
| Activity Fund (56) | | |
| Excludes all reimbursements and 700 property/equipment. | $42,087 | $40,873 |
| **Total General Education Expenditures** | | |
| Sum of Funds 06-56 | | |
| May use higher of: Total General Education Expenditures or ADA per Pupil for MOE. | $4,447,938 | $4,924,061 |
| **Average Daily Attendance (ADA)** | | |
| Submitted to KIDS web application on EOYA collection. | | 379.74 |
| **Expenditure Per Pupil** | | |
| Total General Education Expenditures ÷ ADA | | |
| May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE. | | $11,713 |

For more information, contact:

Sara Barnes
Assistant Director
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(785) 296-4972
sbarnes@ksde.org

Kansas State Department of Education
900 S.W. Jackson Street, Suite 356
Topeka, Kansas 66612-1212
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<table>
<thead>
<tr>
<th></th>
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<tr>
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<td>$1,113,558</td>
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<td>Supplemental General Fund (08)</td>
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<td>$585,946</td>
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<td>Adult Education Fund (10)</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$14,578</td>
<td>$8,428</td>
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<td>$206,168</td>
<td>$184,538</td>
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<td>$57,668</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>Driver Training Fund (18)</td>
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<td>Extraordinary School Program Fund (22)</td>
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<td>Excludes 700 property/equipment.</td>
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<td>Food Service Fund (24)</td>
<td>$98,598</td>
<td>$102,357</td>
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<td>Professional Development Fund (26)</td>
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<td>$180</td>
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<tr>
<td>Moscow Public Schools</td>
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<tr>
<td>Parent Education Program Fund (28)</td>
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<td>Summer School Fund (29)</td>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
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<td>Career &amp; Technical Education Fund (34)</td>
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<td>Special Liability Expense Fund (42)</td>
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<td>Contingency Reserve Fund (53)</td>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
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<td>$8,806</td>
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<tr>
<td>Total General Education Expenditures</td>
<td></td>
<td>$2,524,460</td>
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<tr>
<td>Sum of Funds 06-56</td>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td>155.10</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$16,276</td>
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<tr>
<td></td>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$6,483,928</td>
<td>$6,589,909</td>
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<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$817,574</td>
<td>$921,579</td>
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<td><strong>Adult Education Fund (10)</strong></td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td></td>
<td></td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$131,906</td>
<td>$131,886</td>
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<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$1,068,322</td>
<td>$1,144,488</td>
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<td><strong>Bilingual Education Fund (14)</strong></td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$356,524</td>
<td>$313,625</td>
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<td><strong>Virtual Education Fund (15)</strong></td>
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<td>Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>Driver Training Fund (18)</strong></td>
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<td>Excludes: 700 property/equipment.</td>
<td>$2,488</td>
<td>$10,615</td>
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<td><strong>Extraordinary School Program Fund (22)</strong></td>
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<tr>
<td>Excludes 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$60,370</td>
<td>$57,229</td>
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<tr>
<td><strong>Professional Development Fund (26)</strong></td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$29,849</td>
<td>$23,134</td>
</tr>
</tbody>
</table>
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

**D0210**

**Hugoton Public Schools**

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$43,379</td>
<td>$43,125</td>
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<tr>
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<tr>
<td><strong>Summer School Fund (29)</strong></td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
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<td>$916,067</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$139,677</td>
<td>$101,904</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$678,117</td>
<td>$1,018,285</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$100,000</td>
<td>$100,000</td>
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<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
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</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total General Education Expenditures**

Sum of Funds 06-56

*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

$10,780,342

$11,371,846

**Average Daily Attendance (ADA)**

Submitted to KIDS web application on EOYA collection.

978.79

1,009.94

**Expenditure Per Pupil**

Total General Education Expenditures ÷ ADA

*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

$11,014

$11,260

For more information, contact:

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<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$4,297,918</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,022,701</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<td>$0</td>
<td>$0</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<td>Bilingual Education Fund (14)</td>
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<td>Virtual Education Fund (15)</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>Driver Training Fund (18)</td>
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<td>Extraordinary School Program Fund (22)</td>
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<td>Excludes 700 property/equipment.</td>
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<td>Food Service Fund (24)</td>
<td>$45,738</td>
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<td>Professional Development Fund (26)</td>
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## Norton Community Schools

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
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<td>Summer School Fund (29)</td>
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<td>Special Education Fund (30)</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
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<td>KPERS Special Retirement Contribution Fund (51)</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
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<tr>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
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<tr>
<td>Sum of Funds 06-56</td>
<td>$7,780,271</td>
<td>$8,309,321</td>
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<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$12,351</td>
<td>$13,163</td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes
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School Finance
(785) 296-4972
sbarnes@ksde.org

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,093,870</td>
<td>$1,216,810</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$485,304</td>
<td>$316,533</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$53,605</td>
<td>$41,387</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$125,072</td>
<td>$135,457</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$3,458</td>
<td>$4,200</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$60,107</td>
<td>$56,914</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$10,639</td>
<td>$13,522</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
### D0212
**Northern Valley**

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$289,165</td>
<td>$287,934</td>
</tr>
<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$56,144</td>
<td>$59,528</td>
</tr>
<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$139,214</td>
<td>$194,135</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$22,562</td>
<td>$20,724</td>
</tr>
<tr>
<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$2,339,140</td>
<td>$2,347,144</td>
</tr>
<tr>
<td><em>Sum of Funds 06-56</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>178.18</td>
<td>168.75</td>
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<tr>
<td><em>Submitted to KIDS web application on EOYA collection.</em></td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$13,128</td>
<td>$13,909</td>
</tr>
<tr>
<td><em>Total General Education Expenditures ÷ ADA</em></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td>D0214 Ulysses</td>
<td></td>
<td></td>
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<tr>
<td>General Fund (06)</td>
<td>$7,867,507</td>
<td>$7,974,953</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$2,100,024</td>
<td>$2,072,143</td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$46,071</td>
<td>$57,172</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$160,710</td>
<td>$105,818</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$2,006,328</td>
<td>$2,118,334</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$396,283</td>
<td>$388,244</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$49,107</td>
<td>$59,761</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$18,869</td>
<td>$6,267</td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$162,721</td>
<td>$70,815</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$60,943</td>
<td>$82,838</td>
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</tbody>
</table>

Kansas leads the world in the success of each student.
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$1,396,788</td>
<td>$1,469,103</td>
</tr>
<tr>
<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<td></td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$261,205</td>
<td>$359,216</td>
</tr>
<tr>
<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$985,886</td>
<td>$1,461,380</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$77,625</td>
<td>$75,262</td>
</tr>
<tr>
<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$15,590,067</td>
<td>$16,301,306</td>
</tr>
<tr>
<td><em>Sum of Funds 06-56, May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>1,425.71</td>
<td>1,663.94</td>
</tr>
<tr>
<td><em>Submitted to KIDS web application on EOYA collection.</em></td>
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</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$10,935</td>
<td>$9,797</td>
</tr>
<tr>
<td><em>Total General Education Expenditures ÷ ADA, May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
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<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$4,445,802</td>
<td>$4,881,417</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$740,987</td>
<td>$817,138</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$26,495</td>
<td>$19,427</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$252,295</td>
<td>$445,903</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$55,589</td>
<td>$82,145</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$6,481</td>
<td>$7,042</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$37,335</td>
<td>$102,634</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$47,257</td>
<td>$26,804</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tbody>
</table>
## D0215 Lakin

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$4,603</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$546,714</td>
<td>$579,509</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$150,726</td>
<td>$171,002</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$440,642</td>
<td>$694,771</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$20,189</td>
<td>$22,869</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$6,770,512</strong></td>
<td><strong>$7,855,264</strong></td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>644.62</td>
<td>699.12</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenditure Per Pupil</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td><strong>$10,503</strong></td>
<td><strong>$11,236</strong></td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
</tbody>
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<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,565,009</td>
<td>$1,745,658</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$156,368</td>
<td>$115,150</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$60,745</td>
<td>$62,243</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$352,818</td>
<td>$312,517</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$168,183</td>
<td>$103,484</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$36,851</td>
<td>$12,413</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$18,994</td>
<td>$24,705</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
# Maintenance of Effort

## 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Deerfield</td>
<td>Excludes federal aid and 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
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<table>
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<tr>
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<tbody>
<tr>
<td>Deerfield</td>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>$192,737</td>
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<tbody>
<tr>
<td>Deerfield</td>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$162,477</td>
<td>$143,159</td>
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<tbody>
<tr>
<td>Deerfield</td>
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<td>$0</td>
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<tbody>
<tr>
<td>Deerfield</td>
<td></td>
<td>$216,555</td>
<td>$302,183</td>
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<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Deerfield</td>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$0</td>
<td>$0</td>
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<table>
<thead>
<tr>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Deerfield</td>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td>$10,060</td>
<td>$15,162</td>
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</table>

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Sum of Funds 06-56</td>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td>$2,952,837</td>
<td>$3,030,811</td>
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<table>
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<tr>
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</thead>
<tbody>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td>80.65</td>
<td>205.44</td>
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<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td>$36,613</td>
<td>$14,753</td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
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<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,057,188</td>
<td>$1,027,651</td>
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<td>Excludes: all federal revenue (except PL 874),</td>
<td></td>
<td></td>
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<tr>
<td>reimbursements, 460 repair of buildings, 700</td>
<td></td>
<td></td>
</tr>
<tr>
<td>property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$380,787</td>
<td>$337,790</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$1,947</td>
<td>$2,005</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$11,090</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$119,173</td>
<td>$120,000</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$36,207</td>
<td>$40,000</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$185</td>
<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$34,333</td>
<td>$43,288</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$11,612</td>
<td>$4,159</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>-------------------------------------------------</td>
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</tr>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><em>Excludes; federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$143,651</td>
<td>$128,341</td>
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<tr>
<td><em>Excludes; federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$117,642</td>
<td>$68,000</td>
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<tr>
<td><em>Excludes; federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$137,095</td>
<td>$180,304</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
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<tr>
<td><em>Excludes; 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
<td></td>
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<tr>
<td>Activity Fund (56)</td>
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<tr>
<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
<td>$8,375</td>
<td>$9,002</td>
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<tr>
<td>Total General Education Expenditures</td>
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<tr>
<td>Sum of Funds 06-56</td>
<td>$2,048,195</td>
<td>$1,971,630</td>
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<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
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<tr>
<td><em>Submitted to KIDS web application on EOYA collection.</em></td>
<td>115.69</td>
<td>109.37</td>
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<td>Expenditure Per Pupil</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$17,704</td>
<td>$18,027</td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
</tbody>
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<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$3,029,122</td>
<td>$3,027,531</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$585,166</td>
<td>$506,253</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services &amp; transfers.</td>
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<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$70,000</td>
<td>$52,000</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$379,291</td>
<td>$436,059</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$79,035</td>
<td>$96,261</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$3,882,264</td>
<td>$3,849,801</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$5,138</td>
<td>$358</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$90,141</td>
<td>$88,738</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$5,310</td>
<td>$1,311</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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## D0218
### Elkhart

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<thead>
<tr>
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</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
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<td>$403,239</td>
<td>$402,265</td>
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<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$123,882</td>
<td>$125,459</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
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<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$347,546</td>
<td>$504,314</td>
</tr>
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<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$20,788</td>
<td>$12,760</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$9,020,922</td>
<td>$9,103,110</td>
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<tr>
<td>Sum of Funds 06-56 May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>1,087.35</td>
<td>1,108.10</td>
</tr>
<tr>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$8,296</td>
<td>$8,215</td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
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<td></td>
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<tr>
<td><strong>General Fund (06)</strong></td>
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</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$1,651,572</td>
<td>$1,741,813</td>
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<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$514,680</td>
<td>$568,328</td>
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<tr>
<td><strong>Adult Education Fund (10)</strong></td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$55,225</td>
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<td><strong>At Risk (K-12) Fund (13)</strong></td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$258,618</td>
<td>$255,000</td>
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<td><strong>Bilingual Education Fund (14)</strong></td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
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</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
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<td></td>
<td></td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$5,612</td>
<td>$7,182</td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
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<td></td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
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<td><strong>Food Service Fund (24)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$73,210</td>
<td>$73,414</td>
</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong></td>
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</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$8,195</td>
<td>$8,325</td>
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</table>
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$239,578</td>
<td>$251,742</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$204,730</td>
<td>$314,399</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$2,961</td>
<td>$1,764</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures Sum of Funds 06-56</td>
<td>$2,959,156</td>
<td>$3,277,192</td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
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</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>232.83</td>
<td>242.49</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$12,710</td>
<td>$13,515</td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
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</table>

For more information, contact:

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sbarnes@ksde.org

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,396,397</td>
<td>$1,452,665</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
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</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$486,062</td>
<td>$532,804</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$9,000</td>
<td>$10,264</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$188,751</td>
<td>$147,743</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$15,941</td>
<td>$20,291</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$5,575</td>
<td>$5,687</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$47,822</td>
<td>$61,533</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$17,128</td>
<td>$12,143</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
### Maintenance of Effort
#### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td>D0220 Ashland</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$219,235</td>
<td>$220,127</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$40,305</td>
<td>$58,608</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$180,561</td>
<td>$264,842</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$115,248</td>
<td>$115,248</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$84,874</td>
<td>$143,404</td>
</tr>
<tr>
<td>Excludes all reimbursments and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total General Education Expenditures**

Sum of Funds 06-56

*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

<table>
<thead>
<tr>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,806,899</td>
<td>$3,045,359</td>
</tr>
</tbody>
</table>

**Average Daily Attendance (ADA)**

Submitted to KIDS web application on EOYA collection.

<table>
<thead>
<tr>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>208.76</td>
<td>200.60</td>
</tr>
</tbody>
</table>

**Expenditure Per Pupil**

Total General Education Expenditures ÷ ADA

*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

<table>
<thead>
<tr>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>$13,446</td>
<td>$15,181</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>D0223 Barnes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund (06)</td>
<td>$2,116,444</td>
<td>$2,332,292</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$776,559</td>
<td>$714,201</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$230,000</td>
<td>$230,000</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$28,265</td>
<td>$24,228</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$621</td>
<td>$8,567</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$20,902</td>
<td>$34,722</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$16,696</td>
<td>$14,486</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
### D0223 Barnes

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong>&lt;br&gt;Excludes federal aid and 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong>&lt;br&gt;Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong>&lt;br&gt;Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$724,990</td>
<td>$708,385</td>
</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong>&lt;br&gt;Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$230,755</td>
<td>$238,773</td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$239,105</td>
<td>$369,634</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong>&lt;br&gt;Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong>&lt;br&gt;Excludes all reimbursements and 700 property/equipment.</td>
<td>$55,562</td>
<td>$43,651</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong>&lt;br&gt;Sum of Funds 06-56&lt;br&gt;&lt;i&gt;May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.&lt;/i&gt;</td>
<td>$4,439,899</td>
<td>$4,718,939</td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong>&lt;br&gt;Submitted to KIDS web application on EOYA collection.</td>
<td>381.22</td>
<td>373.25</td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong>&lt;br&gt;Total General Education Expenditures ÷ ADA&lt;br&gt;&lt;i&gt;May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.&lt;/i&gt;</td>
<td>$11,647</td>
<td>$12,643</td>
</tr>
</tbody>
</table>

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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,145,113</td>
<td>$2,272,411</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$448,822</td>
<td>$495,642</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$32,841</td>
<td>$36,351</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$203,995</td>
<td>$213,021</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$4,696</td>
<td>$9,455</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$61,918</td>
<td>$63,192</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$10,000</td>
<td>$12,251</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Parent Education Program Fund (28)
*Excludes federal aid and 700 property/equipment.*
- 2021-2022 Actuals: $0

### Summer School Fund (29)
*Excludes federal aid, 700 property/equipment & 3300 community services.*
- 2021-2022 Actuals: $0

### Special Education Fund (30)
*Excludes federal aid, 700 property/equipment & 3300 community services.*
- 2021-2022 Actuals: $569,920
- 2020-2021 Actuals: $574,838

### Career & Technical Education Fund (34)
*Excludes federal aid, 700 property/equipment & 3300 community services.*
- 2021-2022 Actuals: $122,315
- 2020-2021 Actuals: $130,230

### Special Liability Expense Fund (42)
- 2021-2022 Actuals: $0
- 2020-2021 Actuals: $0

### KPERS Special Retirement Contribution Fund (51)
- 2021-2022 Actuals: $219,412
- 2020-2021 Actuals: $349,600

### Contingency Reserve Fund (53)
*Excludes 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.*
- 2021-2022 Actuals: $0
- 2020-2021 Actuals: $0

### Activity Fund (56)
*Excludes all reimbursements and 700 property/equipment.*
- 2021-2022 Actuals: $15,633
- 2020-2021 Actuals: $13,468

### Total General Education Expenditures
*Sum of Funds 06-56
May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*
- 2021-2022 Actuals: $3,834,665
- 2020-2021 Actuals: $4,170,459

### Average Daily Attendance (ADA)
*Submitted to KIDS web application on EOYA collection.*
- 2021-2022 Actuals: 304.20
- 2020-2021 Actuals: 305.72

### Expenditure Per Pupil
*Total General Education Expenditures + ADA
May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*
- 2021-2022 Actuals: $12,606
- 2020-2021 Actuals: $13,641

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**Title I**

**Maintenance of Effort**

2021-2022 LOCAL CONSOLIDATED PLAN

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<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>$1,120,415</td>
<td>$1,220,192</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$8,330</td>
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</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>$179,095</td>
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<td><strong>Bilingual Education Fund (14)</strong></td>
<td>$11,662</td>
<td>$4</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
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<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>$55,422</td>
<td>$97,503</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
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<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
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<td>$0</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>Special Education Fund (30)</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$10,322</td>
<td>$20,854</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$120,068</td>
<td>$172,938</td>
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<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$83,349</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$40,552</td>
<td>$39,824</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<td><strong>Total General Education Expenditures</strong></td>
<td>$2,010,002</td>
<td>$2,361,175</td>
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<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>131.36</td>
<td>125.72</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$15,301</td>
<td>$18,781</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
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For more information, contact:
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Assistant Director
School Finance
(785) 296-4972
sbarnes@ksde.org

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<tr>
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<tbody>
<tr>
<td>General Fund (06)</td>
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<td>$2,382,919</td>
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<td>Supplemental General Fund (08)</td>
<td>$687,098</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$38,607</td>
<td>$40,761</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td>At Risk (K-12) Fund (13)</td>
<td>$377,000</td>
<td>$370,211</td>
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<td>Bilingual Education Fund (14)</td>
<td>$24,969</td>
<td>$27,565</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$6,891</td>
<td>$1,414</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$112,561</td>
<td>$99,163</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$32,045</td>
<td>$35,671</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</table>
## Title I
### Maintenance of Effort
#### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
<td></td>
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</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$2,000</td>
<td>$0</td>
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<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$425,001</td>
<td>$396,600</td>
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<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$80,549</td>
<td>$71,903</td>
</tr>
<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$290,621</td>
<td>$443,079</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
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<td>$199,867</td>
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<tr>
<td><em>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$14,405</td>
<td>$9,767</td>
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<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$4,586,683</td>
<td>$4,731,775</td>
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<tr>
<td><em>Sum of Funds 06-56, May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>383.77</td>
<td>372.80</td>
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<tr>
<td><em>Submitted to KIDS web application on EOYA collection.</em></td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$11,952</td>
<td>$12,693</td>
</tr>
<tr>
<td><em>Total General Education Expenditures ÷ ADA, May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
</tbody>
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AUGUST 2021
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<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,896,083</td>
<td>$2,032,287</td>
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<td>Supplemental General Fund (08)</td>
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<td>$489,952</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>$0</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$144,942</td>
<td>$178,567</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>$0</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$47,733</td>
<td>$48,917</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$8,018</td>
<td>$0</td>
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</tbody>
</table>

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<tr>
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<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$290,475</td>
<td>$251,027</td>
</tr>
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<td></td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$41,599</td>
<td>$57,596</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
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<td>$198,569</td>
<td>$285,363</td>
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<td>$0</td>
<td>$0</td>
</tr>
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<tr>
<td>Activity Fund (56)</td>
<td>$67,279</td>
<td>$72,672</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$3,211,528</td>
<td>$3,416,381</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
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</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
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<td>338.00</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$12,300</td>
<td>$10,108</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$100,892,745</td>
<td>$102,059,119</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$36,623,182</td>
<td>$37,680,796</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
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<tr>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>$0</td>
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<tr>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$4,670,445</td>
<td>$4,443,613</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$1,696,699</td>
<td>$1,725,684</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$120,165</td>
<td>$71,014</td>
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<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$204,082</td>
<td>$1,119,751</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$1,353,261</td>
<td>$556,368</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</table>

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## D0229
### Blue Valley

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<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$774,041</td>
<td>$752,488</td>
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</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$45,172,640</td>
<td>$46,854,998</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$4,914,642</td>
<td>$5,285,308</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$433,377</td>
<td>$309,498</td>
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<td>K-PERS Special Retirement Contribution Fund (51)</td>
<td>$10,455,147</td>
<td>$24,461,693</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$600,000</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$571,614</td>
<td>$527,956</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$209,130,369</td>
<td>$226,581,074</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<td><strong>May use higher of:</strong> Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
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<td>21,819.99</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$10,289</td>
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<td>Total General Education Expenditures ÷ ADA</td>
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</tr>
<tr>
<td><strong>May use higher of:</strong> Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes
Assistant Director
School Finance
(785) 296-4972
sbarnes@ksde.org

Kansas State Department of Education
900 S.W. Jackson Street, Suite 356
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<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$14,737,234</td>
<td>$16,564,675</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<td>Supplemental General Fund (08)</td>
<td>$5,626,968</td>
<td>$5,588,753</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$34,565</td>
<td>$30,368</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$1,169,342</td>
<td>$815,325</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$69,102</td>
<td>$105,211</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$5,300,000</td>
<td>$5,992,492</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$26,337</td>
<td>$36,736</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$21,013</td>
<td>$85,853</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$82,558</td>
<td>$128,262</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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Spring Hill

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$28,500</td>
<td>$32,000</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| Summer School Fund (29)                         | $0                | $0                |
| Excludes federal aid, 700 property/equipment & 3300 community services. |

| Special Education Fund (30)                     | $5,401,655        | $5,721,644        |
| Excludes federal aid, 700 property/equipment & 3300 community services. |

| Career & Technical Education Fund (34)          | $455,866          | $507,796          |
| Excludes federal aid, 700 property/equipment & 3300 community services. |

| Special Liability Expense Fund (42)             | $24,110           | $18,075           |

| KPERS Special Retirement Contribution Fund (51) | $1,404,988        | $3,735,909        |

| Contingency Reserve Fund (53)                   | $0                | $0                |
| Excludes 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers. |

| Activity Fund (56)                              | $286,088          | $308,320          |
| Excludes all reimbursements and 700 property/equipment. |

| Total General Education Expenditures            | $34,668,326       | $39,671,419       |
| Sum of Funds 06-56                              |                   |                   |
| May use higher of: Total General Education Expenditures or ADA per Pupil for MOE. |

| Average Daily Attendance (ADA)                  | 4,004.12          | 4,226.26          |
| Submitted to KIDS web application on EOYA collection. |

| Expenditure Per Pupil                           | $8,658            | $9,387            |
| Total General Education Expenditures ÷ ADA      |                   |                   |
| May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE. |

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<tr>
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<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$22,742,847</td>
<td>$24,456,879</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$12,407,524</td>
<td>$12,478,900</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$2,470,701</td>
<td>$2,769,519</td>
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<td>Bilingual Education Fund (14)</td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$214,075</td>
<td>$245,219</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>Excludes: 700 property/equipment.</td>
<td>$63,045</td>
<td>$50,384</td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>Excludes 700 property/equipment.</td>
<td>$277,527</td>
<td>$274,726</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$130,412</td>
<td>$0</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$167,224</td>
<td>$105,608</td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
### D0231
Gardner-Edgerton-Antioch

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$122,339</td>
<td>$130,781</td>
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<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$52,063</td>
<td>$25,663</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$11,858,373</td>
<td>$12,114,616</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$985,056</td>
<td>$957,746</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$31,893</td>
<td>$46,763</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$2,915,729</td>
<td>$7,045,273</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$174,214</td>
<td>$158,800</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$54,613,022</td>
<td>$60,860,877</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
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</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>5,634.87</td>
<td>5,717.69</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$9,692</td>
<td>$10,644</td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
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### Maintenance of Effort

#### 2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$34,579,549</td>
<td>$35,860,936</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$7,283,083</td>
<td>$8,074,223</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$53,627</td>
<td>$56,306</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$2,198,384</td>
<td>$2,493,647</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$409,803</td>
<td>$420,299</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$81,750</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$45,219</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$56,148</td>
<td>$46,430</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tr>
</tbody>
</table>

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### D0232 Desoto

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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$168,506</td>
<td>$159,914</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
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<tr>
<td>Special Education Fund (30)</td>
<td>$9,905,944</td>
<td>$10,587,725</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$1,819,523</td>
<td>$2,096,578</td>
</tr>
<tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$2,938,061</td>
<td>$6,726,305</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
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<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$205,143</td>
<td>$111,748</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<td></td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td>$59,744,740</td>
<td>$66,712,602</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>6,976.79</td>
<td>7,137.88</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$8,563</td>
<td>$9,346</td>
</tr>
<tr>
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<td></td>
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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$152,019,319</td>
<td>$156,912,247</td>
</tr>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$39,844,956</td>
<td>$34,437,522</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$456,060</td>
<td>$515,465</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$17,403,632</td>
<td>$19,848,537</td>
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<td>Bilingual Education Fund (14)</td>
<td>$4,900,515</td>
<td>$5,356,137</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$155,960</td>
<td>$162,392</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>Driver Training Fund (18)</td>
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<td>$92,088</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$1,130,962</td>
<td>$2,602,152</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<td>Professional Development Fund (26)</td>
<td>$582,458</td>
<td>$570,217</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

**D0233 Olathe**

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$1,773,475</td>
<td>$1,789,271</td>
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<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$81,887</td>
<td>$12,970</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>Special Education Fund (30)</td>
<td>$57,066,220</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$8,324,327</td>
<td>$6,608,228</td>
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<td>Special Liability Expense Fund (42)</td>
<td>$356,704</td>
<td>$276,330</td>
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<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$14,080,237</td>
<td>$34,258,840</td>
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<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$1,839,311</td>
<td>$1,223,993</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$300,190,866</td>
<td>$328,146,692</td>
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<td>Sum of Funds 06-56</td>
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<td></td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>28,972.81</td>
<td>27,517.79</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
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<tr>
<td>Expenditure Per Pupil</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$10,361</td>
<td>$11,925</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org  

Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
(785) 296-3201  
www.ksde.org  

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$6,436,269</td>
<td>$6,534,133</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,344,427</td>
<td>$1,299,819</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$118,631</td>
<td>$224,539</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$4,530,900</td>
<td>$4,874,726</td>
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<td>Bilingual Education Fund (14)</td>
<td>$13,412</td>
<td>$14,238</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Virtual Education Fund (15)</td>
<td>$18,406</td>
<td>$10,417</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$18,354</td>
<td>$18,859</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$0</td>
<td>$5,369</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$15,239</td>
<td>$17,829</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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### D0234
Fort Scott

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$5,750</td>
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<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td>Summer School Fund (29)</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$2,364,970</td>
<td>$2,735,768</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$415,991</td>
<td>$458,126</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$1,274,481</td>
<td>$1,972,231</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$133,532</td>
<td>$137,986</td>
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<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$16,690,362</td>
<td>$18,304,040</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>1,741.98</td>
<td>1,722.26</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$9,581</td>
<td>$10,628</td>
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<td>Total General Education Expenditures ÷ ADA</td>
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</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
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**TITLE I**

**Maintenance of Effort**

**2021-2022 LOCAL CONSOLIDATED PLAN**

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$3,122,332</td>
<td>$3,292,139</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$419,494</td>
<td>$435,730</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$42,000</td>
<td>$64,940</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$466,860</td>
<td>$466,450</td>
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<td></td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$3,000</td>
<td>$6,006</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$75,770</td>
<td>$63,648</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$7,060</td>
<td>$12,849</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*Kansas leads the world in the success of each student.*
### Maintenance of Effort

**2021-2022 Local Consolidated Plan**

**D0235 Uniontown**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28) Excludes federal aid and 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Summer School Fund (29) Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Education Fund (30) Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$650,732</td>
<td>$667,553</td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34) Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$99,012</td>
<td>$105,125</td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
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<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$331,090</td>
<td>$470,982</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53) Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Activity Fund (56) Excludes all reimbursements and 700 property/equipment.</td>
<td>$15,128</td>
<td>$12,690</td>
</tr>
</tbody>
</table>

**Total General Education Expenditures**

Sum of Funds 06-56

*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

<table>
<thead>
<tr>
<th></th>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Education Expenditures</td>
<td>$5,232,478</td>
<td>$5,598,112</td>
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</tbody>
</table>

**Average Daily Attendance (ADA)**

*Submitted to KIDS web application on EOYA collection.*

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>420.57</td>
<td>432.86</td>
</tr>
</tbody>
</table>

**Expenditure Per Pupil**

*Total General Education Expenditures ÷ ADA*

*May use higher of: Total General Education Expenditures or Expenditure Per Pupil for MOE.*

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditure Per Pupil</td>
<td>$12,441</td>
<td>$12,933</td>
</tr>
</tbody>
</table>

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<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,644,146</td>
<td>$2,919,295</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$655,966</td>
<td>$695,508</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
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<td></td>
<td></td>
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<td>$0</td>
<td>$0</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$366,823</td>
<td>$370,005</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
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<td>Driver Training Fund (18)</td>
<td>$5,708</td>
<td>$5,524</td>
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<td></td>
<td></td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$39,206</td>
<td>$80,100</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$19,338</td>
<td>$14,945</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tr>
</tbody>
</table>
**Maintenance of Effort**

**2021-2022 LOCAL CONSOLIDATED PLAN**

### D0237
**Smith Center**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$51,902</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$879,622</td>
<td>$958,589</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$147,516</td>
<td>$151,574</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$278,228</td>
<td>$438,469</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$27,900</td>
<td>$17,200</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total General Education Expenditures**

*Sum of Funds 06-56: May use higher of Total General Education Expenditures or ADA per Pupil for MOE.*

- **2018-2019:** $5,064,453
- **2019-2020:** $5,703,111

**Average Daily Attendance (ADA)**

*Submitted to KIDS web application on EOYA collection.*

- **2018-2019:** 365.26
- **2019-2020:** 407.65

**Expenditure Per Pupil**

*Total General Education Expenditures ÷ ADA: May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

- **2018-2019:** $13,865
- **2019-2020:** $13,990

For more information, contact:

Sara Barnes  
Assistant Director
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(785) 296-4972
sbarnes@ksde.org

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$3,331,884</td>
<td>$3,608,615</td>
</tr>
<tr>
<td><strong>Excludes:</strong> all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,188,690</td>
<td>$1,117,824</td>
</tr>
<tr>
<td><strong>Excludes:</strong> reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes:</strong> federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes:</strong> federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$645,111</td>
<td>$558,434</td>
</tr>
<tr>
<td><strong>Excludes:</strong> federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes:</strong> federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes:</strong> 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$8,810</td>
<td>$66</td>
</tr>
<tr>
<td><strong>Excludes:</strong> 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes:</strong> 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$43,064</td>
<td>$26,506</td>
</tr>
<tr>
<td><strong>Excludes:</strong> student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$48,206</td>
<td>$32,874</td>
</tr>
<tr>
<td><strong>Excludes:</strong> federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
# Maintenance of Effort
## 2021-2022 Local Consolidated Plan

## D0239
### North Ottawa County

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$41,264</td>
<td>$35,975</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$1,117,602</td>
<td>$1,140,031</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$115,158</td>
<td>$94,993</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$416,414</td>
<td>$627,048</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$207,300</td>
<td>$200,000</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$53,027</td>
<td>$51,772</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$7,216,530</td>
<td>$7,494,138</td>
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<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>555.78</td>
<td>596.67</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$12,985</td>
<td>$12,560</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:

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Assistant Director  
School Finance  
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sbarnes@ksde.org

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$3,522,656</td>
<td>$3,979,956</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$813,046</td>
<td>$703,895</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$77,107</td>
<td>$79,975</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$349,751</td>
<td>$368,393</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$42,577</td>
<td>$24,836</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$9,736</td>
<td>$12,066</td>
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</tbody>
</table>

Kansas leads the world in the success of each student.
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$43,016</td>
<td>$44,897</td>
</tr>
<tr>
<td>Excludes: Federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: Federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
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<td>Excludes: Federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
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<td>$177,592</td>
</tr>
<tr>
<td>Excludes: Federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
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<td>$569,098</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$254,859</td>
<td>$0</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$6,425,274</td>
<td>$6,869,381</td>
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<tr>
<td>Sum of Funds 06-56</td>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>542.41</td>
<td>770.09</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<td></td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$11,846</td>
<td>$8,920</td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,592,257</td>
<td>$1,636,769</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$467,042</td>
<td>$458,674</td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$23,995</td>
<td>$115,758</td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$240</td>
<td>$4,468</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$41,592</td>
<td>$37,714</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>
### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong>&lt;br&gt;&lt;i&gt;Excludes federal aid and 700 property/equipment.&lt;/i&gt;</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong>&lt;br&gt;&lt;i&gt;Excludes federal aid, 700 property/equipment &amp; 3300 community services.&lt;/i&gt;</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong>&lt;br&gt;&lt;i&gt;Excludes federal aid, 700 property/equipment &amp; 3300 community services.&lt;/i&gt;</td>
<td>$229,035</td>
<td>$258,897</td>
</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong>&lt;br&gt;&lt;i&gt;Excludes federal aid, 700 property/equipment &amp; 3300 community services.&lt;/i&gt;</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$161,958</td>
<td>$240,040</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong>&lt;br&gt;&lt;i&gt;Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.&lt;/i&gt;</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong>&lt;br&gt;&lt;i&gt;Excludes all reimbursements and 700 property/equipment.&lt;/i&gt;</td>
<td>$33,154</td>
<td>$16,061</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong>&lt;br&gt;&lt;i&gt;Sum of Funds 06-56&lt;br&gt;May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.&lt;/i&gt;</td>
<td>$2,549,273</td>
<td>$2,768,381</td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong>&lt;br&gt;&lt;i&gt;Submitted to KIDS web application on EOYA collection.&lt;/i&gt;</td>
<td>175.46</td>
<td>191.00</td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong>&lt;br&gt;&lt;i&gt;Total General Education Expenditures ÷ ADA&lt;br&gt;May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.&lt;/i&gt;</td>
<td>$14,529</td>
<td>$14,494</td>
</tr>
</tbody>
</table>

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<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$882,361</td>
<td>$909,014</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$280,779</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$64,893</td>
<td>$61,857</td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td></td>
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</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$1,809</td>
<td>$3,329</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td></td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$1,230</td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$27,398</td>
<td>$26,491</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$808</td>
<td>$685</td>
</tr>
</tbody>
</table>
### Parent Education Program Fund (28)
*Excludes federal aid and 700 property/equipment.*

- **2018-2019 Actuals:** $0
- **2019-2020 Actuals:** $0

### Summer School Fund (29)
*Excludes: federal aid, 700 property/equipment & 3300 community services.*

- **2018-2019 Actuals:** $0
- **2019-2020 Actuals:** $0

### Special Education Fund (30)
*Excludes: federal aid, 700 property/equipment & 3300 community services.*

- **2018-2019 Actuals:** $189,093
- **2019-2020 Actuals:** $182,413

### Career & Technical Education Fund (34)
*Excludes: federal aid, 700 property/equipment & 3300 community services.*

- **2018-2019 Actuals:** $9,598
- **2019-2020 Actuals:** $4,158

### Special Liability Expense Fund (42)

- **2018-2019 Actuals:** $0
- **2019-2020 Actuals:** $0

### KPERS Special Retirement Contribution Fund (51)

- **2018-2019 Actuals:** $76,694
- **2019-2020 Actuals:** $125,597

### Contingency Reserve Fund (53)
*Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.*

- **2018-2019 Actuals:** $0
- **2019-2020 Actuals:** $0

### Activity Fund (56)
*Excludes all reimbursements and 700 property/equipment.*

- **2018-2019 Actuals:** $9,300
- **2019-2020 Actuals:** $6,028

### Total General Education Expenditures
*Sum of Funds 06-56 May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

- **2018-2019 Actuals:** $1,542,733
- **2019-2020 Actuals:** $1,612,509

### Average Daily Attendance (ADA)
*Submitted to KIDS web application on EOYA collection.*

- **2018-2019 Actuals:** 100.05
- **2019-2020 Actuals:** 96.45

### Expenditure Per Pupil
*Total General Education Expenditures ÷ ADA May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

- **2018-2019 Actuals:** $15,420
- **2019-2020 Actuals:** $16,719

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For more information, contact:

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Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>$2,204,326</td>
<td>$2,399,431</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td>$1,045,483</td>
<td>$933,120</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$26,099</td>
<td>$2,107</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>$341,072</td>
<td>$352,810</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$5,506</td>
<td>$5,275</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>$135,725</td>
<td>$194,354</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>$1,163</td>
<td>$1,869</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### D0243
#### Lebo-Waverly

**Parent Education Program Fund (28)**
*Excludes federal aid and 700 property/equipment.*
- 2018-2019: $0
- 2019-2020: $0

**Summer School Fund (29)**
*Excludes federal aid, 700 property/equipment & 3300 community services.*
- 2018-2019: $0
- 2019-2020: $0

**Special Education Fund (30)**
*Excludes federal aid, 700 property/equipment & 3300 community services.*
- 2018-2019: $791,158
- 2019-2020: $988,652

**Career & Technical Education Fund (34)**
*Excludes federal aid, 700 property/equipment & 3300 community services.*
- 2018-2019: $170,056
- 2019-2020: $165,381

**Special Liability Expense Fund (42)**
- 2018-2019: $0
- 2019-2020: $0

**KPERS Special Retirement Contribution Fund (51)**
- 2018-2019: $286,301
- 2019-2020: $454,744

**Contingency Reserve Fund (53)**
*Excludes 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.*
- 2018-2019: $0
- 2019-2020: $0

**Activity Fund (56)**
*Excludes all reimbursements and 700 property/equipment.*
- 2018-2019: $0
- 2019-2020: $0

**Total General Education Expenditures**
*Sum of Funds 06-56. May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*
- 2018-2019: $5,006,889
- 2019-2020: $5,497,743

**Average Daily Attendance (ADA)**
*Submitted to KIDS web application on EOYA collection.*
- 2018-2019: 390.35
- 2019-2020: 440.62

**Expenditure Per Pupil**
*Total General Education Expenditures ÷ ADA. May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*
- 2018-2019: $12,827
- 2019-2020: $12,477

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$4,490,008</td>
<td>$4,887,595</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,412,821</td>
<td>$1,296,471</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$47,987</td>
<td>$29,015</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$548,815</td>
<td>$526,967</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$2,500</td>
<td>$2,500</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$11,536</td>
<td>$11,505</td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$84,050</td>
<td>$37,530</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$59,603</td>
<td>$49,222</td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$2,086,222</td>
<td>$2,330,097</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$398,868</td>
<td>$355,664</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$863,515</td>
<td>$1,337,246</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$39,903</td>
<td>$51,160</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td>Total General Education Expenditures</td>
<td>$10,045,828</td>
<td>$10,914,972</td>
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<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>844.48</td>
<td>1,126.02</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenditure Per Pupil</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures + ADA</td>
<td>$11,896</td>
<td>$9,693</td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,531,094</td>
<td>$1,554,591</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$502,380</td>
<td>$596,622</td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$188,077</td>
<td>$153,537</td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$816</td>
<td>$8,474</td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$119,026</td>
<td>$107,652</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$10,764</td>
<td>$8,327</td>
</tr>
</tbody>
</table>

*Kansas leads the world in the success of each student.*
### D0245
**Leroy-Gridley**

|------------------|-------------------|-------------------|
| Parent Education Program Fund (28)  
*Excludes federal aid and 700 property/equipment.* | $0 | $7,300 |
| Summer School Fund (29)  
*Excludes federal aid, 700 property/equipment & 3300 community services.* | $0 | $0 |
| Special Education Fund (30)  
*Excludes federal aid, 700 property/equipment & 3300 community services.* | $349,095 | $408,774 |
| Career & Technical Education Fund (34)  
*Excludes federal aid, 700 property/equipment & 3300 community services.* | $22,189 | $13,886 |
| Special Liability Expense Fund (42)  
*Excludes federal aid, 700 property/equipment & 3300 community services.* | $0 | $0 |
| KPERS Special Retirement Contribution Fund (51) | $138,574 | $219,212 |
| Contingency Reserve Fund (53)  
*Excludes 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.* | $0 | $0 |
| Activity Fund (56)  
*Excludes all reimbursements and 700 property/equipment.* | $120,000 | $96,717 |
| **Total General Education Expenditures** | **$2,982,015** | **$3,175,092** |
| **Sum of Funds 06-56**  
*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.* | **$2,982,015** | **$3,175,092** |
| **Average Daily Attendance (ADA)**  
*Submitted to KIDS web application on EOYA collection.* | 200.88 | 178.30 |
| **Expenditure Per Pupil** | **$14,845** | **$17,808** |

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>D0246 Northeast</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund (06)</td>
<td>$3,339,140</td>
<td>$3,317,196</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$564,550</td>
<td>$528,916</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$69,905</td>
<td>$23,874</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$618,513</td>
<td>$703,155</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$1,775</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$18,300</td>
<td>$40,000</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$2,509</td>
<td>$3,789</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$21,261</td>
<td>$33,395</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$1,526</td>
<td>$1,297</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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### D0246 Northeast

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28) Excludes federal aid and 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Summer School Fund (29) Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Education Fund (30) Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$777,056</td>
<td>$781,427</td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34) Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$22,862</td>
<td>$30,472</td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$348,121</td>
<td>$530,597</td>
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<tr>
<td>Contingency Reserve Fund (53) Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$21,579</td>
<td>$0</td>
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<tr>
<td>Activity Fund (56) Excludes all reimbursements and 700 property/equipment.</td>
<td>$27,957</td>
<td>$30,693</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$5,833,279</td>
<td>$6,026,586</td>
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<tr>
<td>Sum of Funds 06-56 May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong> Submitted to KIDS web application on EOYA collection.</td>
<td>428.59</td>
<td>468.91</td>
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<td><strong>Expenditure Per Pupil</strong> Total General Education Expenditures ÷ ADA May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td>$13,610</td>
<td>$12,852</td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes
Assistant Director
School Finance
(785) 296-4972
sbarnes@ksde.org

Kansas State Department of Education
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<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$3,335,518</td>
<td>$3,558,745</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$877,989</td>
<td>$919,012</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$72,782</td>
<td>$66,911</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td>At Risk (K-12) Fund (13)</td>
<td>$635,082</td>
<td>$589,379</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$11,900</td>
<td>$15,000</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$440</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
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<td>$112,155</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$33,844</td>
<td>$14,541</td>
</tr>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
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</table>

Kansas leads the world in the success of each student.
### Maintenance of Effort

#### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$14,500</td>
<td>$14,500</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$749,229</td>
<td>$747,998</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$68,493</td>
<td>$95,093</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$377,219</td>
<td>$570,773</td>
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<td><strong>Contingency Reserve Fund (53)</strong></td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$29,079</td>
<td>$15,309</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$6,280,315</td>
<td>$6,721,502</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>472.64</td>
<td>484.92</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$13,288</td>
<td>$13,861</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
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<tr>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$6,202,477</td>
<td>$6,577,531</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$529</td>
<td>$10,050</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$857,120</td>
<td>$867,999</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$17,029</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<td>$5,015</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>$7,491</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$112,393</td>
<td>$125,999</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$39,877</td>
<td>$43,970</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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<table>
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<tr>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$14,500</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$1,641,387</td>
<td>$1,585,088</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$324,171</td>
<td>$320,127</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$568,531</td>
<td>$839,344</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
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</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
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<td>$42,664</td>
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<tr>
<td>Total General Education Expenditures</td>
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<td>$10,833,346</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
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</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>924.35</td>
<td>974.06</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$11,179</td>
<td>$11,122</td>
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<tr>
<td>Total General Education Expenditures + ADA</td>
<td></td>
<td></td>
</tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$3,899,100</td>
<td>$4,147,984</td>
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<tr>
<td>Supplemental General Fund (08)</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<td>$1,981,833</td>
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<td>Adult Education Fund (10)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>$22,185</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td>At Risk (K-12) Fund (13)</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$12,950</td>
<td>$11,477</td>
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<td></td>
</tr>
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<td>$6,224</td>
<td>$5,319</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
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<td></td>
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</tr>
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<td>$42,304</td>
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<tr>
<td>Professional Development Fund (26)</td>
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<td>$50,414</td>
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<tr>
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</tbody>
</table>
### D0249
**Frontenac Public Schools**

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
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<td></td>
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<td>$0</td>
</tr>
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<tr>
<td>Special Education Fund (30)</td>
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<td>Career &amp; Technical Education Fund (34)</td>
<td>$334,074</td>
<td>$362,428</td>
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<td>$837,373</td>
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<td>$0</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$50,705</td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$9,202,131</strong></td>
<td><strong>$9,740,618</strong></td>
</tr>
<tr>
<td><strong>Sum of Funds 06-56</strong></td>
<td><strong>$9,202,131</strong></td>
<td><strong>$9,740,618</strong></td>
</tr>
<tr>
<td><strong>May use higher of:</strong> Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>886.39</td>
<td>968.58</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>$10,382</strong></td>
<td><strong>$10,057</strong></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$10,382</td>
<td>$10,057</td>
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<tr>
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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$12,007,854</td>
<td>$12,497,546</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$3,996,118</td>
<td>$3,877,655</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$170,560</td>
<td>$177,440</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$5,684,849</td>
<td>$6,132,219</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$470,288</td>
<td>$509,086</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$199,363</td>
<td>$192,416</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$33,146</td>
<td>$61,182</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$50,406</td>
<td>$133,783</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$48,999</td>
<td>$59,992</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>------------------------------------------------------------------</td>
<td>-------------------</td>
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<tr>
<td>Parent Education Program Fund (28) Excludes federal aid and 700 property/equipment.</td>
<td>$14,500</td>
<td>$14,500</td>
</tr>
<tr>
<td>Summer School Fund (29) Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Education Fund (30) Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$4,935,125</td>
<td>$4,802,222</td>
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<tr>
<td>Career &amp; Technical Education Fund (34) Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$551,730</td>
<td>$502,322</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$1,768,950</td>
<td>$2,683,251</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53) Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Activity Fund (56) Excludes all reimbursements and 700 property/equipment.</td>
<td>$374,580</td>
<td>$248,661</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sum of Funds 06-56 <strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
<td>$30,306,468</td>
<td>$31,892,275</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong> Submitted to KIDS web application on EOYA collection.</td>
<td>2,963.83</td>
<td>3,040.95</td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA <strong>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</strong></td>
<td>$10,225</td>
<td>$10,488</td>
</tr>
</tbody>
</table>

For more information, contact:

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sbarnes@ksde.org

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### maintenance of effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>D0251</td>
<td>North Lyon County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund (06)</td>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$2,128,103</td>
<td>$2,376,012</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$910,700</td>
<td>$993,683</td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$434,431</td>
<td>$386,187</td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>Excludes: 700 property/equipment.</td>
<td>$35,793</td>
<td>$25,878</td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$11,788</td>
<td>$0</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$40,551</td>
<td>$32,797</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>D0251 North Lyon County</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes; federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$723,469</td>
<td>$744,589</td>
</tr>
<tr>
<td>Excludes; federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$165,807</td>
<td>$188,694</td>
</tr>
<tr>
<td>Excludes; federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$262,533</td>
<td>$391,246</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes; 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$27,378</td>
<td>$27,699</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>Sum of Funds 06-56</strong></td>
<td><strong>May use higher of</strong>: Total General Education Expenditures or ADA per Pupil for MOE.</td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td><strong>Submitted to KIDS web application on EOYA collection.</strong></td>
<td>330.61</td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>Total General Education Expenditures ÷ ADA</strong></td>
<td><strong>May use higher of</strong>: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
</tr>
</tbody>
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# TITLE I

## Maintenance of Effort

### 2021-2022 LOCAL CONSOLIDATED PLAN

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<th>Fund Name</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>D0252 Southern Lyon County</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund (06)</td>
<td>$3,054,795</td>
<td>$2,951,711</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$754,316</td>
<td>$756,567</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$51,000</td>
<td>$58,000</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$407,000</td>
<td>$465,001</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$17,783</td>
<td>$17,841</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$93,671</td>
<td>$73,661</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$46,880</td>
<td>$29,225</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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## Southern Lyon County

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<td></td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$843,485</td>
<td>$909,770</td>
</tr>
<tr>
<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$253,825</td>
<td>$300,597</td>
</tr>
<tr>
<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$339,426</td>
<td>$561,921</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
<td></td>
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</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$44,632</td>
<td>$25,599</td>
</tr>
<tr>
<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$5,906,813</td>
<td>$6,149,893</td>
</tr>
<tr>
<td><em>Sum of Funds 06-56, May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>493.59</td>
<td>775.75</td>
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<tr>
<td><em>Submitted to KIDS web application on EOYA collection.</em></td>
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</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$11,967</td>
<td>$7,928</td>
</tr>
<tr>
<td><em>Total General Education Expenditures ÷ ADA, May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$18,085,802</td>
<td>$18,663,154</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$7,624,661</td>
<td>$7,643,589</td>
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</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$101,597</td>
<td>$109,661</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$449,770</td>
<td>$429,078</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
<td></td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$6,035,249</td>
<td>$6,134,773</td>
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</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$1,817,766</td>
<td>$1,471,814</td>
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</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$14</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$956</td>
<td>$26,400</td>
<td></td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$225,402</td>
<td>$198,306</td>
<td></td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$292,273</td>
<td>$368,903</td>
<td></td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$235,338</td>
<td>$173,549</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>---------------------------------------------------------------------------------</td>
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<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$3,739</td>
<td>$5,452</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>Special Education Fund (30)</td>
<td>$6,299,851</td>
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<td>Career &amp; Technical Education Fund (34)</td>
<td>$566,993</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
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<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$2,473,010</td>
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<td>Contingency Reserve Fund (53)</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$143,258</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$44,655,679</td>
<td>$48,545,485</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>4,360.22</td>
<td>4,431.53</td>
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<tr>
<td>Expenditure Per Pupil</td>
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<td>Total General Education Expenditures ÷ ADA</td>
<td>$10,242</td>
<td>$10,955</td>
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<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
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For more information, contact:
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Assistant Director
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(785) 296-4972
sbarnes@ksde.org

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<table>
<thead>
<tr>
<th></th>
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</tr>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,992,469</td>
<td>$3,323,428</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$364,617</td>
<td>$429,530</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$46,523</td>
<td>$75,255</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$428,482</td>
<td>$493,333</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$7,123</td>
<td>$7,408</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$9,935</td>
<td>$4,275</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$37,684</td>
<td>$60,687</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$38,170</td>
<td>$34,856</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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## D0254
**Barber County North**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
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<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$13,953</td>
<td>$16,200</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$884,112</td>
<td>$895,721</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$139,346</td>
<td>$157,991</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$56,968</td>
<td>$79,841</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$5,314,561</td>
<td>$6,051,258</td>
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<tr>
<td>Sum of Funds 06-56 (May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.)</td>
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</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>475.34</td>
<td>488.92</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$11,181</td>
<td>$12,377</td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA (May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:

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# Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,506,271</td>
<td>$1,462,710</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$546,221</td>
<td>$611,264</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$16,098</td>
<td>$11,090</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$212,000</td>
<td>$208,492</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$3,000</td>
<td>$3,904</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$4,223</td>
<td>$3,301</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$22,252</td>
<td>$28,554</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$629</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tbody>
</table>

Kansas leads the world in the success of each student.
### Title I
#### Maintenance of Effort
##### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$87,898</td>
<td>$90,036</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$174,122</td>
<td>$253,465</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$52,320</td>
<td>$56,903</td>
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<tr>
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<tr>
<td>Total General Education Expenditures</td>
<td>$3,063,422</td>
<td>$3,183,976</td>
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<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<td></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>243.77</td>
<td>198.94</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
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<td>$16,005</td>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,861,080</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$627,349</td>
<td>$661,457</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$48,642</td>
<td>$50,302</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td>At Risk (K-12) Fund (13)</td>
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<td>Bilingual Education Fund (14)</td>
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<td>$0</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$3,797</td>
<td>$3,925</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$26,229</td>
<td>$54,172</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$1,956</td>
<td>$3,049</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</table>
### D0256
Marmaton Valley

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$1,200</td>
<td>$4,000</td>
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<td><em>Excludes federal aid and 700 property/equipment.</em></td>
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</tr>
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<td>Summer School Fund (29)</td>
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<td>$0</td>
</tr>
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<td>$589,918</td>
</tr>
<tr>
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<td></td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$78,819</td>
<td>$85,664</td>
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<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$169,653</td>
<td>$255,421</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$157,521</td>
<td>$56,975</td>
</tr>
<tr>
<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures</td>
<td>$3,878,001</td>
<td>$3,859,251</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>251.44</td>
<td>296.26</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenditure Per Pupil</td>
<td>$15,423</td>
<td>$13,027</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:

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(785) 296-4972  
sbarnes@ksde.org

Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
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AUGUST 2021
The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$5,666,234</td>
<td>$5,760,020</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,588,458</td>
<td>$1,527,295</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$59,856</td>
<td>$74,566</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$1,895,252</td>
<td>$2,152,807</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$1,542</td>
<td>$458</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$207,826</td>
<td>$208,011</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$13,674</td>
<td>$184</td>
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<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$36,340</td>
<td>$56,685</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$7,279</td>
<td>$24,665</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Maintenance of Effort

#### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$7,500</td>
<td>$12,000</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services</td>
<td></td>
<td></td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$2,547,051</td>
<td>$2,425,003</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$309,730</td>
<td>$298,828</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$733,586</td>
<td>$1,103,460</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$298,014</td>
<td>$247,098</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Total General Education Expenditures

Sum of Funds 06-56

*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

<table>
<thead>
<tr>
<th></th>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$13,372,342</td>
<td>$13,891,080</td>
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</table>

#### Average Daily Attendance (ADA)

Submitted to KIDS web application on EOYA collection.

<table>
<thead>
<tr>
<th></th>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,144.44</td>
<td>1,142.39</td>
</tr>
</tbody>
</table>

#### Expenditure Per Pupil

Total General Education Expenditures ÷ ADA

*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

<table>
<thead>
<tr>
<th></th>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$11,685</td>
<td>$12,160</td>
</tr>
</tbody>
</table>

---

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Kansas leads the world in the success of each student.

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$4,031,084</td>
<td>$4,012,229</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$529,693</td>
<td>$459,577</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$30,748</td>
<td>$33,181</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$543,087</td>
<td>$558,599</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$403,741</td>
<td>$454,514</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$9,540</td>
<td>$2,429</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$43,816</td>
<td>$42,087</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$9,839</td>
<td>$6,890</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------------</td>
<td>-------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$1,186,142</td>
<td>$1,147,305</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$291,244</td>
<td>$368,699</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$409,623</td>
<td>$644,231</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$33,555</td>
<td>$28,618</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$7,522,112</strong></td>
<td><strong>$7,758,359</strong></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>967.00</td>
<td>784.47</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>$7,779</strong></td>
<td><strong>$9,890</strong></td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06) Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$200,102,782</td>
<td>$203,280,059</td>
</tr>
<tr>
<td>Supplemental General Fund (08) Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$39,796,884</td>
<td>$35,696,951</td>
</tr>
<tr>
<td>Adult Education Fund (10) Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11) Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$5,309,600</td>
<td>$6,156,880</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13) Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$94,183,852</td>
<td>$94,646,945</td>
</tr>
<tr>
<td>Bilingual Education Fund (14) Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$14,094,172</td>
<td>$14,459,935</td>
</tr>
<tr>
<td>Virtual Education Fund (15) Excludes: 700 property/equipment.</td>
<td>$1,390,233</td>
<td>$1,299,881</td>
</tr>
<tr>
<td>Driver Training Fund (18) Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22) Excludes 700 property/equipment.</td>
<td>$2,796,515</td>
<td>$1,836,391</td>
</tr>
<tr>
<td>Food Service Fund (24) Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$806,212</td>
</tr>
<tr>
<td>Professional Development Fund (26) Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$1,547,418</td>
<td>$1,207,727</td>
</tr>
</tbody>
</table>
### Maintenance of Effort
#### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$305,456</td>
<td>$407,750</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$57,138</td>
<td>$47,759</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$95,470,040</td>
<td>$104,843,840</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$10,036,823</td>
<td>$10,280,476</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$396,496</td>
<td>$211,032</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$22,910,636</td>
<td>$56,317,704</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$886,505</td>
<td>$270,139</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$489,284,550</td>
<td>$531,769,681</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>46,191.49</td>
<td>45,853.80</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$10,593</td>
<td>$11,597</td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
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<td></td>
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<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$26,197,766</td>
<td>$29,182,163</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$11,652,884</td>
<td>$11,121,211</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$162,435</td>
<td>$184,056</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$4,486,602</td>
<td>$4,573,749</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$1,051,425</td>
<td>$1,087,106</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<td>$62,778</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$24,070</td>
<td>$2,627</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$141,307</td>
<td>$959,772</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$131,564</td>
<td>$97,148</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$256,748</td>
<td>$362,191</td>
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<td><strong>Summer School Fund (29)</strong></td>
<td>$16,900</td>
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<td><strong>Special Education Fund (30)</strong></td>
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<td>$10,173,556</td>
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<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$1,143,168</td>
<td>$979,521</td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$2,956,169</td>
<td>$6,906,985</td>
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<td><strong>Contingency Reserve Fund (53)</strong></td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$164,497</td>
<td>$152,841</td>
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<td><strong>Total General Education Expenditures</strong></td>
<td>$57,800,430</td>
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<td><strong>Average Daily Attendance (ADA)</strong></td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$8,732</td>
<td>$9,615</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA, May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:
Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

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<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
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<td>Adult Education Fund (10)</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$538,798</td>
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<td>At Risk (K-12) Fund (13)</td>
<td>$6,270,639</td>
<td>$6,365,673</td>
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<td>Bilingual Education Fund (14)</td>
<td>$182,974</td>
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<td>Virtual Education Fund (15)</td>
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<td>$0</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$62,745</td>
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<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<td>Food Service Fund (24)</td>
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<td>Professional Development Fund (26)</td>
<td>$124,862</td>
<td>$98,438</td>
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</table>

*Kansas leads the world in the success of each student.*
### Title I
#### Maintenance of Effort
#### 2021-2022 Local Consolidated Plan

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<thead>
<tr>
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<th></th>
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<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
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<td>$343,638</td>
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<tr>
<td>Summer School Fund (29)</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
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<td>$10,802,402</td>
<td>$11,329,490</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>Career &amp; Technical Education Fund (34)</td>
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<td>$642,477</td>
<td>$705,065</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
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<td>$0</td>
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<td>$2,567,508</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>$0</td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
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<td>$317,782</td>
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<td>Total General Education Expenditures</td>
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<td>$53,891,626</td>
<td>$59,404,785</td>
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<td>Sum of Funds 06-56</td>
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<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<td>Average Daily Attendance (ADA)</td>
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<td>5,488.04</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
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<td>$10,827</td>
<td>$10,824</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
<td></td>
</tr>
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KANSAS STATE DEPARTMENT OF EDUCATION

TITLE I

Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$13,377,267</td>
<td>$14,858,813</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$2,651,675</td>
<td>$2,925,453</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$155,963</td>
<td>$167,305</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$1,699,284</td>
<td>$1,640,736</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$180,903</td>
<td>$197,512</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$127,227</td>
<td>$134,340</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$17,207</td>
<td>$0</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$0</td>
<td>$46,718</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$116,017</td>
<td>$113,134</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
</tbody>
</table>

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<table>
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<tr>
<th></th>
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<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$89,874</td>
<td>$88,458</td>
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<td><strong>Summer School Fund (29)</strong></td>
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<td>$640</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td><strong>Special Education Fund (30)</strong></td>
<td>$4,765,359</td>
<td>$5,137,316</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
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<td>$710,301</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
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<td>$0</td>
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<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$1,494,880</td>
<td>$2,384,248</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$327,123</td>
<td>$218,415</td>
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</tr>
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</table>

**Total General Education Expenditures**

$25,769,719

May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.

**Average Daily Attendance (ADA)**

2,864.32

Submitted to KIDS web application on EOYA collection.

**Expenditure Per Pupil**

$8,997

May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.

$9,706

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AUGUST 2021
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<thead>
<tr>
<th></th>
<th></th>
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</tr>
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<tbody>
<tr>
<td>General Fund (06)</td>
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<tr>
<td>Supplemental General Fund (08)</td>
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<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<td>Bilingual Education Fund (14)</td>
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<td>Virtual Education Fund (15)</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>$14,600</td>
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<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<td>Food Service Fund (24)</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$29,745</td>
<td>$18,672</td>
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</table>

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### Maintenance of Effort
2021-2022 LOCAL CONSOLIDATED PLAN

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
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<td>$39,982</td>
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<td>Summer School Fund (29)</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$2,730,603</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$347,020</td>
<td>$365,917</td>
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<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$1,218,064</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>Activity Fund (56)</td>
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<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>$8,249</strong></td>
<td><strong>$10,013</strong></td>
</tr>
</tbody>
</table>

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<tbody>
<tr>
<td>General Fund (06)</td>
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<td>Supplemental General Fund (08)</td>
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<td>Adult Education Fund (10)</td>
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<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>At Risk (K-12) Fund (13)</td>
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<td>Virtual Education Fund (15)</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$4,690</td>
<td>$5,198</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$20,065</td>
<td>$55,775</td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
## Parent Education Program Fund (28)
*Excludes federal aid and 700 property/equipment.*
- 2018-2019 Actuals: $0
- 2019-2020 Actuals: $0

## Summer School Fund (29)
*Excludes federal aid, 700 property/equipment & 3300 community services.*
- 2018-2019 Actuals: $0
- 2019-2020 Actuals: $0

## Special Education Fund (30)
*Excludes federal aid, 700 property/equipment & 3300 community services.*
- 2018-2019 Actuals: $1,896,902
- 2019-2020 Actuals: $1,943,233

## Career & Technical Education Fund (34)
*Excludes federal aid, 700 property/equipment & 3300 community services.*

## Special Liability Expense Fund (42)
- 2018-2019 Actuals: $0
- 2019-2020 Actuals: $0

## KPERS Special Retirement Contribution Fund (51)
- 2018-2019 Actuals: $621,856
- 2019-2020 Actuals: $934,144

## Contingency Reserve Fund (53)
*Excludes 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.*
- 2018-2019 Actuals: $0
- 2019-2020 Actuals: $0

## Activity Fund (56)
*Excludes all reimbursements and 700 property/equipment.*
- 2018-2019 Actuals: $219,125
- 2019-2020 Actuals: $211,476

## Total General Education Expenditures
*Sum of Funds 06-56
May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*
- 2018-2019 Actuals: $11,192,241
- 2019-2020 Actuals: $11,530,261

## Average Daily Attendance (ADA)
*Submitted to KIDS web application on EOYA collection.*
- 2018-2019: 1,049.70
- 2019-2020: 1,038.48

## Expenditure Per Pupil
*Total General Education Expenditures ÷ ADA
May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*
- 2018-2019: $10,662
- 2019-2020: $11,103

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For more information, contact:

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School Finance
(785) 296-4972
sbarnes@ksde.org

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KANSAS STATE DEPARTMENT OF EDUCATION

TITLE I

Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$25,247,181</td>
<td>$28,081,235</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$7,282,248</td>
<td>$7,644,238</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$246,536</td>
<td>$254,753</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$2,445,153</td>
<td>$2,075,971</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$208,569</td>
<td>$218,703</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$39,624</td>
<td>$87,336</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$90,568</td>
<td>$92,664</td>
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<td>Excludes: 700 property/equipment.</td>
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<td></td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$117,046</td>
<td>$180,343</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$125,000</td>
<td>$149,859</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
### Maintenance of Effort

**2021-2022 LOCAL CONSOLIDATED PLAN**

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>D0265 Goddard</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$100,614</td>
<td>$114,792</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$16,746</td>
<td>$54,983</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$9,016,855</td>
<td>$9,601,558</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$1,201,800</td>
<td>$1,081,846</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$2,003,478</td>
<td>$4,834,708</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$557,582</td>
<td>$444,403</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$48,699,000</td>
<td>$54,917,392</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
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</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>5,382.87</td>
<td>5,377.25</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<td></td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$9,047</td>
<td>$10,213</td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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# Maintenance of Effort

## 2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong>&lt;br&gt;Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$29,439,924</td>
<td>$30,430,006</td>
</tr>
<tr>
<td><strong>Supplemental General Fund (08)</strong>&lt;br&gt;Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$10,084,334</td>
<td>$12,043,009</td>
</tr>
<tr>
<td><strong>Adult Education Fund (10)</strong>&lt;br&gt;Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong>&lt;br&gt;Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$80,361</td>
<td>$105,625</td>
</tr>
<tr>
<td><strong>At Risk (K-12) Fund (13)</strong>&lt;br&gt;Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$2,252,650</td>
<td>$2,431,558</td>
</tr>
<tr>
<td><strong>Bilingual Education Fund (14)</strong>&lt;br&gt;Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$350,598</td>
<td>$359,125</td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong>&lt;br&gt;Excludes: 700 property/equipment.</td>
<td>$1,957,379</td>
<td>$1,979,021</td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong>&lt;br&gt;Excludes: 700 property/equipment.</td>
<td>$76,826</td>
<td>$80,757</td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong>&lt;br&gt;Excludes 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong>&lt;br&gt;Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$158,990</td>
</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong>&lt;br&gt;Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$120,016</td>
<td>$106,466</td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
### Maintenance of Effort
#### 2021-2022 LOCAL CONSOLIDATED PLAN

|-------------|------------------|------------------|
| Parent Education Program Fund (28)  
*Excludes federal aid and 700 property/equipment.* | $224,163 | $227,537 |
| Summer School Fund (29)  
*Excludes federal aid, 700 property/equipment & 3300 community services.* | $0 | $0 |
| Special Education Fund (30)  
*Excludes federal aid, 700 property/equipment & 3300 community services.* | $11,409,339 | $12,309,250 |
| Career & Technical Education Fund (34)  
*Excludes federal aid, 700 property/equipment & 3300 community services.* | $1,382,207 | $1,550,624 |
| Special Liability Expense Fund (42) | $0 | $0 |
| KPERS Special Retirement Contribution Fund (51) | $2,302,099 | $5,622,058 |
| Contingency Reserve Fund (53)  
*Excludes 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.* | $0 | $0 |
| Activity Fund (56)  
*Excludes all reimbursements and 700 property/equipment.* | $256,173 | $164,003 |
| **Total General Education Expenditures**<br>Sum of Funds 06-56  
*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.* | $59,936,069 | $67,568,029 |
| **Average Daily Attendance (ADA)**<br>Submitted to KIDS web application on EOYA collection. | 7,232.23 | 7,416.84 |
| **Expenditure Per Pupil**<br>Total General Education Expenditures ÷ ADA  
*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.* | $8,287 | $9,110 |

For more information, contact:

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<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$7,692,880</td>
<td>$7,793,554</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$3,739,531</td>
<td>$3,747,242</td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$460,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$2,000</td>
<td>$1,774</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$34,594</td>
<td>$20,827</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$37,158</td>
<td>$0</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$48,548</td>
<td>$32,047</td>
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<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$2,949,137</td>
<td>$2,927,160</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$210,983</td>
<td>$243,931</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERTS Special Retirement Contribution Fund (51)</td>
<td>$993,129</td>
<td>$1,544,474</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$115,537</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$128,974</td>
<td>$114,551</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures</td>
<td>$16,412,471</td>
<td>$16,925,560</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>1,724.81</td>
<td>1,725.61</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenditure Per Pupil</td>
<td>$9,516</td>
<td>$9,808</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE</td>
<td></td>
<td></td>
</tr>
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<tr>
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<th></th>
<th></th>
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<td>General Fund (06)</td>
<td>$4,383,206</td>
<td>$4,767,115</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,127,985</td>
<td>$864,833</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$45,311</td>
<td>$79,924</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$209,396</td>
<td>$461,865</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$16,355</td>
<td>$9,856</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$30,508</td>
<td>$12,033</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$39,067</td>
<td>$38,133</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tbody>
</table>
### Maintenance of Effort
#### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$1,277,836</td>
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<td>Career &amp; Technical Education Fund (34)</td>
<td>$448,685</td>
<td>$457,641</td>
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<td>Special Liability Expense Fund (42)</td>
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<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$479,035</td>
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<td>Activity Fund (56)</td>
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<td>Total General Education Expenditures</td>
<td>$8,233,541</td>
<td>$8,847,819</td>
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<td>Sum of Funds 06-56</td>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>740.08</td>
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<td>Expenditure Per Pupil</td>
<td>$11,125</td>
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<td>Total General Education Expenditures ÷ ADA</td>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:

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Assistant Director
School Finance
(785) 296-4972
sbarnes@ksde.org

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AUGUST 2021
The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
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<tr>
<td>General Fund (06)</td>
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<td>Supplemental General Fund (08)</td>
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<td>Adult Education Fund (10)</td>
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<td>$0</td>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$40,000</td>
<td>$40,000</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$80,000</td>
<td>$80,000</td>
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</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
<td></td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$29,970</td>
<td>$43,119</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$6,819</td>
<td>$5,110</td>
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</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
## Title I

### Maintenance of Effort

#### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
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<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$181,383</td>
<td>$180,665</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$6,543</td>
<td>$9,391</td>
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<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$80,512</td>
<td>$111,017</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$0</td>
<td>$23,721</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<td><strong>Total General Education Expenditures</strong></td>
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<tr>
<td>Sum of Funds 06-56</td>
<td>$1,656,999</td>
<td>$1,679,664</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
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<td>79.10</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<td>Total General Education Expenditures ÷ ADA</td>
<td>$19,439</td>
<td>$21,235</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
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<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Plainville</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>$2,354,988</td>
<td>$2,450,795</td>
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<tr>
<td>(06)</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<td></td>
</tr>
<tr>
<td>Supplemental General Fund</td>
<td>$363,442</td>
<td>$400,943</td>
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<tr>
<td>(08)</td>
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</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$193,178</td>
<td>$221,200</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$434</td>
<td>$6,220</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$49,955</td>
<td>$49,806</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<td></td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$6,243</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
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</table>
## Maintenance of Effort

### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong>&lt;br&gt;Excludes federal aid and 700 property/equipment.</td>
<td>$1,807</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong>&lt;br&gt;Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$1,000</td>
<td>$3,590</td>
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<tr>
<td><strong>Special Education Fund (30)</strong>&lt;br&gt;Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$682,873</td>
<td>$658,584</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong>&lt;br&gt;Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$195,936</td>
<td>$236,092</td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
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<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$233,574</td>
<td>$359,552</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong>&lt;br&gt;Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>Activity Fund (56)</strong>&lt;br&gt;Excludes all reimbursements and 700 property/equipment.</td>
<td>$25,498</td>
<td>$30,760</td>
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<tr>
<td><strong>Total General Education Expenditures</strong>&lt;br&gt;Sum of Funds 06-56&lt;br&gt;May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td>$4,108,928</td>
<td>$4,417,542</td>
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<td><strong>Average Daily Attendance (ADA)</strong>&lt;br&gt;Submitted to KIDS web application on EOYA collection.</td>
<td>327.20</td>
<td>336.44</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong>&lt;br&gt;Total General Education Expenditures + ADA&lt;br&gt;May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td>$12,558</td>
<td>$13,130</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,029,712</td>
<td>$2,390,142</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$633,907</td>
<td>$403,164</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$12,495</td>
<td>$11,090</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$298,298</td>
<td>$299,227</td>
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<td>Bilingual Education Fund (14)</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Virtual Education Fund (15)</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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</tr>
<tr>
<td>Driver Training Fund (18)</td>
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<td>$5</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$58,436</td>
<td>$71,521</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$4,827</td>
<td>$17,520</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

**D0271**

**Stockton**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28) Excludes federal aid and 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Summer School Fund (29) Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Special Education Fund (30) Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$625,690</td>
<td>$650,020</td>
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<tr>
<td>Career &amp; Technical Education Fund (34) Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$124,880</td>
<td>$135,450</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$197,551</td>
<td>$305,878</td>
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<tr>
<td>Contingency Reserve Fund (53) Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Activity Fund (56) Excludes all reimbursements and 700 property/equipment.</td>
<td>$69,536</td>
<td>$70,184</td>
</tr>
</tbody>
</table>

**Total General Education Expenditures**

Sum of Funds 06-56
*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

<table>
<thead>
<tr>
<th></th>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$4,060,235</td>
<td>$4,354,951</td>
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</tbody>
</table>

**Average Daily Attendance (ADA)**

Submitted to KIDS web application on EOYA collection.

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>331.66</td>
<td>320.46</td>
</tr>
</tbody>
</table>

**Expenditure Per Pupil**

Total General Education Expenditures ÷ ADA
*May use higher of: Total General Education Expenditures orExpenditure per Pupil for MOE.*

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$12,242</td>
<td>$13,590</td>
</tr>
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AUGUST 2021
Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

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<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,143,704</td>
<td>$2,181,904</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$484,448</td>
<td>$287,747</td>
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<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$113,670</td>
<td>$109,006</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$190,171</td>
<td>$215,305</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$152</td>
<td>$4,690</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$48,149</td>
<td>$66,867</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$13,126</td>
<td>$15,751</td>
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</table>

*Kansas leads the world in the success of each student.*
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28) (Excludes federal aid and 700 property/equipment)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Summer School Fund (29) (Excludes: federal aid, 700 property/equipment &amp; 3300 community services)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Education Fund (30) (Excludes: federal aid, 700 property/equipment &amp; 3300 community services)</td>
<td>$595,265</td>
<td>$703,991</td>
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<tr>
<td>Career &amp; Technical Education Fund (34) (Excludes: federal aid, 700 property/equipment &amp; 3300 community services)</td>
<td>$68,030</td>
<td>$62,614</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$158,005</td>
<td>$266,680</td>
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<td>Contingency Reserve Fund (53) (Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Activity Fund (56) (Excludes all reimbursements and 700 property/equipment)</td>
<td>$104,472</td>
<td>$78,354</td>
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<tr>
<td><strong>Total General Education Expenditures</strong>&lt;br&gt;Sum of Funds 06-56 (May use higher of: Total General Education Expenditures or ADA per Pupil for MOE)</td>
<td>$3,919,192</td>
<td>$3,992,909</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong>&lt;br&gt;Submitted to KIDS web application on EOYA collection</td>
<td>302.63</td>
<td>311.40</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong>&lt;br&gt;Total General Education Expenditures ÷ ADA (May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE)</td>
<td>$12,950</td>
<td>$12,822</td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes
Assistant Director
School Finance
(785) 296-4972
sbarnes@ksde.org

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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$4,640,856</td>
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<td>Supplemental General Fund (08)</td>
<td>$1,167,675</td>
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<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$135,633</td>
<td>$132,625</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$279,933</td>
<td>$533,449</td>
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<td>Bilingual Education Fund (14)</td>
<td>$2,005</td>
<td>$1,984</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>$157</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$0</td>
<td>$10,883</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$33,264</td>
<td>$22,558</td>
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</tbody>
</table>

Kansas leads the world in the success of each student.
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$195,639</td>
<td>$188,087</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$1,705,641</td>
<td>$1,840,278</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$288,443</td>
<td>$279,059</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$874,392</td>
<td>$1,391,073</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$117,471</td>
<td>$108,596</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$9,458,294</td>
<td>$10,104,282</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>852.04</td>
<td>800.35</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$11,101</td>
<td>$12,625</td>
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<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
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<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,233,210</td>
<td>$2,241,455</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$844,978</td>
<td>$1,057,326</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$397,275</td>
<td>$320,071</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$10,301</td>
<td>$6,320</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
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<td>$4,724</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$62,600</td>
<td>$94,071</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$7,348</td>
<td>$2,093</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$731,997</td>
<td>$748,046</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$84,281</td>
<td>$83,684</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$249,713</td>
<td>$390,209</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$42,650</td>
<td>$44,913</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$4,664,600</td>
<td>$4,992,912</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>May use higher of:</strong> Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td>$4,664,600</td>
<td>$4,992,912</td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
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<td>399.30</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$12,199</td>
<td>$12,504</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>May use higher of:</strong> Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td>$12,199</td>
<td>$12,504</td>
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<td></td>
<td></td>
</tr>
<tr>
<td><em>Excludes:</em> all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$617,543</td>
<td>$670,627</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
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<td><em>Excludes:</em> reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$241,829</td>
<td>$155,072</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<tr>
<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>$0</td>
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<td></td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$40,644</td>
<td>$41,843</td>
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<tr>
<td><em>Excludes:</em> federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes:</em> 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$2,430</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes:</em> 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes:</em> 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$22,936</td>
<td>$5,950</td>
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<tr>
<td><em>Excludes:</em> student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$578</td>
<td>$507</td>
</tr>
<tr>
<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tr>
</tbody>
</table>
### Title I

#### Maintenance of Effort

##### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th>Triplains</th>
<th><strong>2018-2019 Actuals</strong></th>
<th><strong>2019-2020 Actuals</strong></th>
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<tr>
<td><strong>Parent Education Program Fund (28)</strong>&lt;br&gt;Excludes federal aid and 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
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<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong>&lt;br&gt;Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$187,262</td>
<td>$196,640</td>
</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong>&lt;br&gt;Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>$0</td>
</tr>
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<td>$0</td>
</tr>
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<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$59,450</td>
<td>$81,996</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong>&lt;br&gt;Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong>&lt;br&gt;Excludes all reimbursements and 700 property/equipment.</td>
<td>$15,071</td>
<td>$11,036</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong>&lt;br&gt;Sum of Funds 06-56&lt;br&gt;May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td>$1,187,743</td>
<td>$1,163,671</td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong>&lt;br&gt;Submitted to KIDS web application on EOYA collection.</td>
<td>67.46</td>
<td>73.51</td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong>&lt;br&gt;Total General Education Expenditures ÷ ADA&lt;br&gt;May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td>$17,607</td>
<td>$15,830</td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
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AUGUST 2021
The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,449,291</td>
<td>$2,374,730</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$717,733</td>
<td>$916,930</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$2,796</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$215,400</td>
<td>$369,965</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$8,889</td>
<td>$8,889</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$12,536</td>
<td>$42,864</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$68,297</td>
<td>$46,941</td>
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</tbody>
</table>

Kansas leads the world in the success of each student.
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>D0281 Hill City</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$521,905</td>
<td>$525,720</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$119,302</td>
<td>$110,515</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$258,326</td>
<td>$391,624</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$173,117</td>
<td>$142</td>
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<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
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<tr>
<td>Activity Fund (56)</td>
<td>$32,749</td>
<td>$22,662</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$4,577,545</strong></td>
<td><strong>$4,813,778</strong></td>
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<tr>
<td>Sum of Funds 06-56</td>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>383.83</td>
<td>354.31</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
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</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<td></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$11,926</td>
<td>$13,586</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
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The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

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<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
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<td>$2,376,345</td>
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<td></td>
<td></td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$570,692</td>
<td>$457,048</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
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</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$12,495</td>
<td>$11,090</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$550,650</td>
<td>$521,309</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$2,499</td>
<td>$1,774</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$5,045</td>
<td>$246</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$28,495</td>
<td>$27,210</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<td></td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$22,000</td>
<td>$15,233</td>
<td></td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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## Maintenance of Effort

### 2021-2022 Local Consolidated Plan

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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong>&lt;br&gt;Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong>&lt;br&gt;Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong>&lt;br&gt;Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td>$1,021,924</td>
<td>$1,390,852</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong>&lt;br&gt;Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>$170,726</td>
<td>$200,589</td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
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<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td></td>
<td>$418,320</td>
<td>$668,135</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong>&lt;br&gt;Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong>&lt;br&gt;Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td>$27,163</td>
<td>$20,447</td>
</tr>
</tbody>
</table>

### Total General Education Expenditures

Sum of Funds 06-56

*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

- **2018-2019:** $5,003,875
- **2019-2020:** $5,690,278

### Average Daily Attendance (ADA)

Submitted to KIDS web application on EOYA collection.

- **2018-2019:** 363.29
- **2019-2020:** 374.47

### Expenditure Per Pupil

Total General Education Expenditures ÷ ADA

*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

- **2018-2019:** $13,774
- **2019-2020:** $15,196

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<thead>
<tr>
<th>Fund Name</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$934,260</td>
<td>$913,414</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursement, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$123,302</td>
<td>$112,100</td>
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<tr>
<td>Excludes: reimbursement, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$19,190</td>
<td>$19,190</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursement &amp; 700 property/equipment.</td>
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<td></td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$203,765</td>
<td>$195,973</td>
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<tr>
<td>Excludes: federal aid, reimbursement &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$3,497</td>
<td>$3,482</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
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<td>$0</td>
</tr>
<tr>
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<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$43,304</td>
<td>$42,664</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$25,397</td>
<td>$35,000</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>----------------------------------------------------------------------------------</td>
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</tr>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$400</td>
<td>$0</td>
</tr>
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</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
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<td>$0</td>
</tr>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$402,883</td>
<td>$451,078</td>
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<td>$124,100</td>
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<td></td>
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<td>$0</td>
<td>$0</td>
</tr>
<tr>
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<td>$54,005</td>
<td>$114,937</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$1,902,797</td>
<td>$2,011,938</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
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<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>88.28</td>
<td>131.33</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$21,554</td>
<td>$15,320</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
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<tr>
<th>D0284 Chase County</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$2,306,856</td>
<td>$2,410,659</td>
</tr>
<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
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<td></td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$679,584</td>
<td>$664,431</td>
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<td><strong>Adult Education Fund (10)</strong></td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
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<tr>
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<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
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</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$200,000</td>
<td>$210,000</td>
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<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
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<td></td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
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<td>Excludes: 700 property/equipment.</td>
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<td>$0</td>
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<td><strong>Extraordinary School Program Fund (22)</strong></td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<td>$0</td>
</tr>
<tr>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$35,662</td>
<td>$9,621</td>
</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong></td>
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</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$2,870</td>
<td>$9,175</td>
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</table>
## KANSAS STATE DEPARTMENT OF EDUCATION

### TITLE I

#### Maintenance of Effort

#### 2021-2022 LOCAL CONSOLIDATED PLAN

<table>
<thead>
<tr>
<th>D0284</th>
<th>Chase County</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
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<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td>Summer School Fund (29)</td>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
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<td>$510,530</td>
<td>$549,230</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
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<td>$155,000</td>
<td>$170,000</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
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<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
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<td>$264,207</td>
<td>$400,876</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
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<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<td>Activity Fund (56)</td>
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<td>$33,348</td>
<td>$35,337</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>Sum of Funds 06-56</td>
<td>$4,188,057</td>
<td>$4,459,329</td>
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<td><strong>May use higher of:</strong> Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
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<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td>344.31</td>
<td>362.12</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<td>$12,164</td>
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<td></td>
<td></td>
<td></td>
</tr>
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For more information, contact:

Sara Barnes
Assistant Director
School Finance
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sbarnes@ksde.org

Kansas State Department of Education
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AUGUST 2021
Kansas State Department of Education  
TITLE I  
Maintenance of Effort 
2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
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<td>$921,121</td>
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<tr>
<td>Supplemental General Fund (08)</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<td>$275,360</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$2,115</td>
<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$51,418</td>
<td>$45,438</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$6,190</td>
<td>$3,949</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
### Maintenance of Effort
#### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
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<td>$241,588</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>Career &amp; Technical Education Fund (34)</td>
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<td>$19,767</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$128,093</td>
<td>$193,645</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
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<td>$67,940</td>
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<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$2,046,063</td>
<td>$2,155,636</td>
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<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>144.44</td>
<td>140.55</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
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<td>$15,337</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
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</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
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</tr>
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</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$2,254,253</td>
<td>$2,361,196</td>
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<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
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<td>$453,781</td>
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<td><strong>Adult Education Fund (10)</strong></td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
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<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
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</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
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<tr>
<td><strong>Driver Training Fund (18)</strong></td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>$20,547</td>
<td>$36,744</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td><strong>Professional Development Fund (26)</strong></td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tbody>
</table>

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### Chautauqua County Community

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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</tr>
<tr>
<td>Summer School Fund (29)</td>
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<td>$0</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
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<td>$117,713</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$241,707</td>
<td>$363,968</td>
</tr>
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<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
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<td>$44,215</td>
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<tr>
<td>Total General Education Expenditures</td>
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<td>Sum of Funds 06-56</td>
<td>$4,517,228</td>
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<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
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<td>337.36</td>
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<tr>
<td>Expenditure Per Pupil</td>
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<tr>
<td>Total General Education Expenditures ( \div ) ADA</td>
<td>$13,350</td>
<td>$14,353</td>
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<tr>
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<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,744,160</td>
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<tr>
<td>Supplementation General Fund (08)</td>
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<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>At Risk (K-12) Fund (13)</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
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<td>$190,063</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$8,521</td>
<td>$11,949</td>
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</tbody>
</table>

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## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

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<td>$0</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$440,833</td>
<td>$676,506</td>
</tr>
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<td><strong>Contingency Reserve Fund (53)</strong></td>
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<td>$0</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$43,885</td>
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</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
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<td>$7,908,796</td>
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<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
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<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td>$14,209</td>
<td>$14,321</td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
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<table>
<thead>
<tr>
<th></th>
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</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>$3,917,003</td>
<td>$3,974,982</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$563,999</td>
<td>$540,292</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$57,427</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$387,344</td>
<td>$581,070</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$21,700</td>
<td>$20,421</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>$6,559</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>Excludes 700 property/equipment.</td>
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<td>Food Service Fund (24)</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$5,508</td>
<td>$1,360</td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
## D0288 Central Heights

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$6,585</td>
<td>$6,585</td>
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<td>Summer School Fund (29)</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>Special Education Fund (30)</td>
<td>$891,090</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$305,005</td>
<td>$220,885</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$339,310</td>
<td>$546,287</td>
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<td>Contingency Reserve Fund (53)</td>
<td>$31,418</td>
<td>$14,144</td>
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<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$37,692</td>
<td>$161,036</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
<td>$6,701,884</td>
<td>$7,172,975</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td>482.97</td>
<td>485.32</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
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<tr>
<td><strong>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</strong></td>
<td>$13,876</td>
<td>$14,780</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$4,125,843</td>
<td>$4,544,932</td>
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</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,113,347</td>
<td>$1,001,123</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$33,270</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$688,886</td>
<td>$672,134</td>
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</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$4,515</td>
<td>$4,436</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$5,696</td>
<td>$3,382</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$53,413</td>
<td>$31,598</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$23,231</td>
<td>$20,304</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
**Title I Maintenance of Effort 2021-2022 Local Consolidated Plan**

### Wellsville

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$1,392,740</td>
<td>$1,428,650</td>
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<tr>
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</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
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<td>$294,932</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$469,072</td>
<td>$720,734</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$62,154</td>
<td>$44,500</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$8,186,836</strong></td>
<td><strong>$8,799,995</strong></td>
</tr>
<tr>
<td>Expenditure Per Pupil</td>
<td><strong>$10,977</strong></td>
<td><strong>$10,214</strong></td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$11,356,792</td>
<td>$11,765,924</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$2,664,068</td>
<td>$2,460,676</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$58,200</td>
<td>$58,200</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$54,244</td>
<td>$56,631</td>
</tr>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$2,454,573</td>
<td>$2,164,568</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$89,795</td>
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<tr>
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<td>Virtual Education Fund (15)</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$18,064</td>
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</tr>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<td>Professional Development Fund (26)</td>
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<tr>
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</tr>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$14,500</td>
<td>$28,000</td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
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<td>Special Liability Expense Fund (42)</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
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<td>$2,673,053</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$64,881</td>
<td>$66,919</td>
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</tbody>
</table>

**Total General Education Expenditures**

Sum of Funds 06-56

*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

<table>
<thead>
<tr>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>$23,479,332</td>
<td>$24,811,593</td>
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</tbody>
</table>

**Average Daily Attendance (ADA)**

Submitted to KIDS web application on EOYA collection.

<table>
<thead>
<tr>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,296.45</td>
<td>2,398.76</td>
</tr>
</tbody>
</table>

**Expenditure Per Pupil**

Total General Education Expenditures + ADA

*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

<table>
<thead>
<tr>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>$10,224</td>
<td>$10,344</td>
</tr>
</tbody>
</table>

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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>Exclude: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$658,795</td>
<td>$659,634</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>Exclude: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$92,341</td>
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<td>Exclude: federal aid &amp; 700 property/equipment.</td>
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<td>$0</td>
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<tr>
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<td>Exclude: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$58,068</td>
<td>$60,775</td>
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<td>Bilingual Education Fund (14)</td>
<td>Exclude: federal aid &amp; 700 property/equipment.</td>
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<td>$0</td>
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<tr>
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<td>Exclude: 700 property/equipment.</td>
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<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>Exclude: 700 property/equipment.</td>
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<td>$0</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>Exclude 700 property/equipment.</td>
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<td>$0</td>
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<td>Food Service Fund (24)</td>
<td>Exclude: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<td>$16,917</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>Exclude: federal aid &amp; 700 property/equipment.</td>
<td>$3,600</td>
<td>$5,577</td>
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</tbody>
</table>
### Maintenance of Effort
#### 2021-2022 Local Consolidated Plan

**D0291**  
**Grinnell Public Schools**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
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<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
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</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td></td>
<td></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$218,835</td>
<td>$232,448</td>
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<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$2,083</td>
<td>$4,436</td>
</tr>
<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$67,916</td>
<td>$99,604</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$46,755</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
<td></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$30,242</td>
<td>$12,403</td>
</tr>
<tr>
<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total General Education Expenditures**

Sum of Funds 06-56  
*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

<table>
<thead>
<tr>
<th></th>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,220,084</td>
<td>$1,192,457</td>
</tr>
</tbody>
</table>

**Average Daily Attendance (ADA)**

Submitted to KIDS web application on EOYA collection.

|                                                                  |                 |                 |
|                                                                  | 80.01           | 87.98           |

**Expenditure Per Pupil**

Total General Education Expenditures ÷ ADA  
*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

|                                                                  | $15,249         | $13,554         |

For more information, contact:  
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Assistant Director  
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(785) 296-4972  
sbarnes@ksde.org

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KANSAS STATE DEPARTMENT OF EDUCATION

**TITLE I**

**Maintenance of Effort**

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$973,756</td>
<td>$1,119,509</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$287,082</td>
<td>$305,469</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$72,444</td>
<td>$104,031</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$7,457</td>
<td>$3,770</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$23,330</td>
<td>$29,712</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$6,797</td>
<td>$3,890</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
# Maintenance of Effort

## 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$245,682</td>
<td>$240,270</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$57,569</td>
<td>$61,808</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$112,497</td>
<td>$183,957</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$55,033</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$18,064</td>
<td>$16,450</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$1,859,711</td>
<td>$2,068,866</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>108.07</td>
<td>117.01</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$17,208</td>
<td>$17,681</td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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AUGUST 2021
The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

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<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,759,175</td>
<td>$1,915,715</td>
</tr>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$511,941</td>
<td>$539,878</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$35,328</td>
<td>$30,400</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$235,000</td>
<td>$233,395</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$17,000</td>
<td>$19,000</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$5,610</td>
<td>$4,310</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$27,583</td>
<td>$23,417</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$14,999</td>
<td>$17,223</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Maintenance of Effort
#### 2021-2022 Local Consolidated Plan

**D0293 Quinter Public Schools**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$656,726</td>
<td>$649,585</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$121,547</td>
<td>$134,411</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$190,202</td>
<td>$300,070</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$46,880</td>
<td>$57,422</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures</td>
<td>$3,621,991</td>
<td>$3,924,826</td>
</tr>
<tr>
<td>Sum of Funds (06-56)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>311.02</td>
<td>310.94</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenditure Per Pupil</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$11,646</td>
<td>$12,622</td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,477,929</td>
<td>$2,237,551</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$140,220</td>
<td>$519,678</td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$24,990</td>
<td>$32,000</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$227,000</td>
<td>$298,416</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$11,701</td>
<td>$16,739</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$33,182</td>
<td>$36,109</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$3,588</td>
<td>$27,468</td>
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<tr>
<td>--------------------------------------------------------------------------------</td>
<td>------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
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<tr>
<td>Special Education Fund (30)</td>
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<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$122,180</td>
<td>$117,678</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$261,292</td>
<td>$394,562</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$40,022</td>
<td>$31,890</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td>Total General Education Expenditures</td>
<td>$3,875,314</td>
<td>$4,254,477</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>327.78</td>
<td>346.60</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenditure Per Pupil</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$11,823</td>
<td>$12,275</td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,726,616</td>
<td>$1,667,381</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$621,299</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>At Risk (K-12) Fund (13)</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<td>Driver Training Fund (18)</td>
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<td>Professional Development Fund (26)</td>
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<tr>
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<td>Parent Education Program Fund (28)</td>
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<td><strong>Excludes federal aid and 700 property/equipment.</strong></td>
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<tr>
<td>Summer School Fund (29)</td>
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<td><strong>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<td>Special Education Fund (30)</td>
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<td>Career &amp; Technical Education Fund (34)</td>
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<td>Special Liability Expense Fund (42)</td>
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<td><strong>Total General Education Expenditures</strong></td>
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<td><strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
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<td><strong>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
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<td>Adult Education Fund (10)</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>At Risk (K-12) Fund (13)</td>
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<td>Bilingual Education Fund (14)</td>
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<td>Virtual Education Fund (15)</td>
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<td>$0</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>Extraordinary School Program Fund (22)</td>
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<td>Food Service Fund (24)</td>
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<td>Professional Development Fund (26)</td>
<td>$15,424</td>
<td>$14,684</td>
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<td><strong>Parent Education Program Fund (28)</strong></td>
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<td><strong>Summer School Fund (29)</strong></td>
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<td><em>Excludes</em> federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td><strong>Special Education Fund (30)</strong></td>
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<td>$783,387</td>
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<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
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<td><strong>Special Liability Expense Fund (42)</strong></td>
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<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
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<td>$345,972</td>
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<td><strong>Contingency Reserve Fund (53)</strong></td>
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<td><em>Excludes</em> 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
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<td><em>Total General Education Expenditures</em></td>
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<td>$4,542,158</td>
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<td><strong>Average Daily Attendance (ADA)</strong></td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<td></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA <em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td>$13,720</td>
<td>$14,132</td>
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</tbody>
</table>
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<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong>&lt;br&gt;Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$1,839,083</td>
<td>$1,943,032</td>
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<tr>
<td><strong>Supplemental General Fund (08)</strong>&lt;br&gt;Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$71,511</td>
<td>$115,312</td>
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<tr>
<td><strong>Adult Education Fund (10)</strong>&lt;br&gt;Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong>&lt;br&gt;Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$26,724</td>
<td>$27,563</td>
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<tr>
<td><strong>At Risk (K-12) Fund (13)</strong>&lt;br&gt;Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$112,213</td>
<td>$141,577</td>
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<tr>
<td><strong>Bilingual Education Fund (14)</strong>&lt;br&gt;Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>$0</td>
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<tr>
<td><strong>Virtual Education Fund (15)</strong>&lt;br&gt;Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong>&lt;br&gt;Excludes: 700 property/equipment.</td>
<td>$6,194</td>
<td>$130</td>
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<tr>
<td><strong>Extraordinary School Program Fund (22)</strong>&lt;br&gt;Excludes 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong>&lt;br&gt;Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$35,917</td>
<td>$52,296</td>
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<tr>
<td><strong>Professional Development Fund (26)</strong>&lt;br&gt;Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$3,223</td>
<td>$3,156</td>
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</tbody>
</table>

*Kansas leads the world in the success of each student.*
# Maintenance of Effort

## 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
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<td>$522,272</td>
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<tr>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
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<td>$155,943</td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
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<td>$0</td>
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<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$134,436</td>
<td>$223,964</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
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<td>$0</td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
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<td>$86,895</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
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<td>$3,272,140</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
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<td>230.25</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<td>$12,015</td>
<td>$14,211</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:

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</thead>
<tbody>
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<td>General Fund (06)</td>
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<tr>
<td>Supplemental General Fund (08)</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>At Risk (K-12) Fund (13)</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>Extraordinary School Program Fund (22)</td>
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<td>Excludes 700 property/equipment.</td>
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<td>Food Service Fund (24)</td>
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<td>Professional Development Fund (26)</td>
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<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td>Summer School Fund (29)</td>
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<td>Career &amp; Technical Education Fund (34)</td>
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<td>Special Liability Expense Fund (42)</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
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<td>Contingency Reserve Fund (53)</td>
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<tr>
<td>Activity Fund (56)</td>
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<td>Total General Education Expenditures</td>
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<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>318.64</td>
<td>312.86</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$13,705</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>D0303 Ness City</td>
<td></td>
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</tr>
<tr>
<td>General Fund (06)</td>
<td>$2,123,011</td>
<td>$2,131,884</td>
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<td></td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$209,649</td>
<td>$228,553</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$20,825</td>
<td>$25,000</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$195,875</td>
<td>$224,861</td>
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<td>Bilingual Education Fund (14)</td>
<td>$32,687</td>
<td>$27,174</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$4,304</td>
<td>$2,200</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$6,616</td>
<td>$69,781</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$14,786</td>
<td>$17,258</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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Kansas leads the world in the success of each student.
<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$274,755</td>
<td>$298,283</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$65,151</td>
<td>$126,979</td>
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<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td></td>
<td>$189,926</td>
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<td>Contingency Reserve Fund (53)</td>
<td></td>
<td>$0</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$12,929</td>
<td>$5,875</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$3,150,514</td>
<td>$3,439,848</td>
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<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>282.98</td>
<td>278.38</td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td></td>
<td>$11,133</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$33,769,915</td>
<td>$34,936,645</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$5,844,781</td>
<td>$5,732,636</td>
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<td>Adult Education Fund (10)</td>
<td>$394,500</td>
<td>$391,793</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$240,130</td>
<td>$219,631</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$9,382,661</td>
<td>$10,000,000</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$1,140,877</td>
<td>$1,096,151</td>
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<td>Virtual Education Fund (15)</td>
<td>$211,136</td>
<td>$100,378</td>
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<td>Driver Training Fund (18)</td>
<td>$17,601</td>
<td>$8,025</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$309,327</td>
<td>$659,799</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$466,406</td>
<td>$382,909</td>
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</table>

Kansas leads the world in the success of each student.
### Maintenance of Effort
#### 2021-2022 LOCAL CONSOLIDATED PLAN

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$133,067</td>
<td>$132,323</td>
</tr>
<tr>
<td><strong>Excludes federal aid and 700 property/equipment.</strong></td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$13,521</td>
<td>$5,369</td>
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<tr>
<td><strong>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$12,131,671</td>
<td>$12,667,341</td>
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<td><strong>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$1,080,798</td>
<td>$1,137,287</td>
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<td><strong>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$4,298,491</td>
<td>$10,147,342</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</strong></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$247,419</td>
<td>$150,952</td>
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<tr>
<td><strong>Excludes all reimbursements and 700 property/equipment.</strong></td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$69,682,301</td>
<td>$77,768,581</td>
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<tr>
<td><strong>Sum of Funds 06-56</strong></td>
<td><strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>6,411.78</td>
<td>6,703.75</td>
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<td><strong>Submitted to KIDS web application on EOYA collection.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenditure Per Pupil</td>
<td><strong>Total General Education Expenditures ÷ ADA</strong></td>
<td><strong>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</strong></td>
</tr>
<tr>
<td></td>
<td>$10,868</td>
<td>$11,601</td>
</tr>
</tbody>
</table>

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<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>Exclude: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$4,454,900</td>
<td>$4,506,907</td>
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<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td>Exclude: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$885,902</td>
<td>$880,901</td>
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<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td>Exclude: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>Exclude: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>Exclude: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$268,291</td>
<td>$230,766</td>
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<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td>Exclude: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$2,700</td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td>Exclude: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>Exclude: 700 property/equipment.</td>
<td>$8,364</td>
<td>$8,511</td>
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<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>Exclude 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>Exclude: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$56,846</td>
<td>$122,959</td>
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<td><strong>Professional Development Fund (26)</strong></td>
<td>Exclude: federal aid &amp; 700 property/equipment.</td>
<td>$7,817</td>
<td>$3,150</td>
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<tr>
<td>-----------------------------------------------</td>
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<td>-------------------</td>
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<tr>
<td>Parent Education Program Fund (28)</td>
<td>$59,758</td>
<td>$59,938</td>
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<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
<td></td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$1,046,154</td>
<td>$1,166,143</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$155,096</td>
<td>$156,972</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$442,279</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
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<td>$0</td>
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<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
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</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td>$7,421,422</td>
<td>$7,836,633</td>
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</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
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</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
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</tr>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Total General Education Expenditures + ADA</td>
<td>$11,718</td>
<td>$11,913</td>
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</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
<td></td>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$3,231,988</td>
<td>$3,314,038</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$675,622</td>
<td>$619,445</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$48,320</td>
<td>$59,488</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<td>$150,083</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$6,759</td>
<td>$3,406</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$4,940</td>
<td>$9,693</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$33,736</td>
<td>$65,896</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<td></td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$16,484</td>
<td>$14,856</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tbody>
</table>
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

|------------------|------------------|------------------|
| Parent Education Program Fund (28)  
*Excludes federal aid and 700 property/equipment.* | $0 | $0 |
| Summer School Fund (29)  
*Excludes: federal aid, 700 property/equipment & 3300 community services.* | $0 | $0 |
| Special Education Fund (30)  
*Excludes: federal aid, 700 property/equipment & 3300 community services.* | $708,538 | $800,277 |
| Career & Technical Education Fund (34)  
*Excludes: federal aid, 700 property/equipment & 3300 community services.* | $153,641 | $139,635 |
| Special Liability Expense Fund (42) | $0 | $0 |
| KPERS Special Retirement Contribution Fund (51) | $275,475 | $414,749 |
| Contingency Reserve Fund (53)  
*Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.* | $0 | $0 |
| Activity Fund (56)  
*Excludes all reimbursements and 700 property/equipment.* | $20,583 | $21,072 |

### Total General Education Expenditures

Sum of Funds 06-56  
*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

- 2018-2019: $5,333,162
- 2019-2020: $5,612,638

### Average Daily Attendance (ADA)

Submitted to KIDS web application on EOYA collection.

- 2019-2020: 460.37

### Expenditure Per Pupil

Total General Education Expenditures ÷ ADA  
*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

- 2018-2019: $11,974
- 2019-2020: $12,192

For more information, contact:

Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

Kansas State Department of Education  
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Topeka, Kansas 66612-1212  
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$20,824,270</td>
<td>$21,875,485</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td></td>
<td></td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$3,405,803</td>
<td>$3,340,143</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td></td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$188,216</td>
<td>$271,971</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$5,524,470</td>
<td>$5,289,212</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td></td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$378,864</td>
<td>$354,654</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$95,765</td>
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<td>Driver Training Fund (18)</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$78,341</td>
<td>$0</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$327,847</td>
<td>$376,040</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$406,614</td>
<td>$272,222</td>
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</table>
### D0308
Hutchinson Public Schools

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
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<td>$271,583</td>
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<td><strong>Excludes federal aid and 700 property/equipment.</strong></td>
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<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
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<td>$0</td>
</tr>
<tr>
<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<td></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$8,094,178</td>
<td>$9,522,045</td>
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<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<td></td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$2,815,905</td>
<td>$2,790,296</td>
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<tr>
<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$2,208,868</td>
<td>$5,273,420</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
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<tr>
<td><strong>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</strong></td>
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<tr>
<td>Activity Fund (56)</td>
<td>$489,831</td>
<td>$287,499</td>
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<tr>
<td><strong>Excludes all reimbursements and 700 property/equipment.</strong></td>
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</tr>
</tbody>
</table>

**Total General Education Expenditures**
Sum of Funds 06-56

*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

<table>
<thead>
<tr>
<th></th>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditure Per Pupil</td>
<td>$10,583</td>
<td>$12,845</td>
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<tr>
<td><strong>Total General Education Expenditures ÷ ADA</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</strong></td>
<td></td>
<td></td>
</tr>
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>$6,528,819</td>
<td>$6,736,248</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td>$1,402,743</td>
<td>$1,588,174</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Adult Education Fund (10)</strong></td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$64,104</td>
<td>$81,908</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
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<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>$1,301,591</td>
<td>$1,101,972</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
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<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td>$24,608</td>
<td>$37,173</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td>$44,256</td>
<td>$36,708</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$12,957</td>
<td>$12,367</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>$48,919</td>
<td>$99,461</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>$39,384</td>
<td>$34,120</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------</td>
<td>------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$16,851</td>
<td>$15,996</td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$1,842,575</td>
<td>$1,911,481</td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$337,413</td>
<td>$376,830</td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$727,839</td>
<td>$1,113,134</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$88,259</td>
<td>$85,225</td>
</tr>
</tbody>
</table>

Total General Education Expenditures

Sum of Funds 06-56

*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,480,318</td>
<td>$13,230,797</td>
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</table>

Average Daily Attendance (ADA)

Submitted to KIDS web application on EOYA collection.

<table>
<thead>
<tr>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,076.87</td>
<td>1,070.81</td>
</tr>
</tbody>
</table>

Expenditure Per Pupil

Total General Education Expenditures ÷ ADA

*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

<table>
<thead>
<tr>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>$11,589</td>
<td>$12,356</td>
</tr>
</tbody>
</table>

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## D0310 Fairfield

### General Fund (06)
*Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).*

<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$2,160,444</td>
<td>$2,064,390</td>
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</tbody>
</table>

### Supplemental General Fund (08)
*Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services & transfers.*

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplemental</td>
<td>$400,743</td>
<td>$301,192</td>
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</tbody>
</table>

### Adult Education Fund (10)
*Excludes: federal aid & 700 property/equipment.*

<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Adult Education</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Preschool-Aged At-Risk (4 Year Olds) Fund (11)
*Excludes: federal aid, reimbursements & 700 property/equipment.*

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Preschool-Aged</td>
<td>$0</td>
<td>$24,398</td>
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</table>

### At Risk (K-12) Fund (13)
*Excludes: federal aid, reimbursements & 700 property/equipment.*

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>At Risk (K-12)</td>
<td>$328,618</td>
<td>$789,511</td>
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</table>

### Bilingual Education Fund (14)
*Excludes: federal aid & 700 property/equipment.*

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<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Bilingual</td>
<td>$12,912</td>
<td>$13,308</td>
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</table>

### Virtual Education Fund (15)
*Excludes: 700 property/equipment.*

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<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Virtual Education</td>
<td>$0</td>
<td>$0</td>
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</tbody>
</table>

### Driver Training Fund (18)
*Excludes: 700 property/equipment.*

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<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Driver Training</td>
<td>$12,049</td>
<td>$14,000</td>
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</table>

### Extraordinary School Program Fund (22)
*Excludes 700 property/equipment.*

<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Extraordinary</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Food Service Fund (24)
*Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.*

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Food Service</td>
<td>$8,805</td>
<td>$0</td>
</tr>
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</table>

### Professional Development Fund (26)
*Excludes: federal aid & 700 property/equipment.*

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Development</td>
<td>$14,058</td>
<td>$9,924</td>
</tr>
</tbody>
</table>

---

*Kansas leads the world in the success of each student.*
## D0310 Fairfield

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$476,298</td>
<td>$541,109</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$153,250</td>
<td>$88,141</td>
</tr>
<tr>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$247,699</td>
<td>$370,757</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$20,587</td>
<td>$24,241</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures</td>
<td>$3,835,463</td>
<td>$4,240,971</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td>265.21</td>
<td>252.54</td>
</tr>
<tr>
<td>Expenditure Per Pupil</td>
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<td></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$14,462</td>
<td>$16,793</td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,940,166</td>
<td>$2,070,753</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$284,206</td>
<td>$374,839</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$71,094</td>
<td>$29,613</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$263,718</td>
<td>$282,686</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td>Bilingual Education Fund (14)</td>
<td>$0</td>
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</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$58,911</td>
<td>$45,679</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$12,446</td>
<td>$17,273</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tbody>
</table>

Kansas leads the world in the success of each student.
<table>
<thead>
<tr>
<th>Fund Name</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$400,145</td>
<td>$454,239</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$181,493</td>
<td>$203,715</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$177,808</td>
<td>$291,037</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$4,890</td>
<td>$11,164</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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</tr>
<tr>
<td>Total General Education Expenditures</td>
<td>$3,394,877</td>
<td>$3,780,998</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>286.52</td>
<td>308.70</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$11,849</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
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<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$4,393,014</td>
<td>$4,560,031</td>
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<tr>
<td>Supp. General Fund (08)</td>
<td>$1,387,920</td>
<td>$1,258,218</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$68,000</td>
<td>$75,000</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$553,737</td>
<td>$537,141</td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$72,790</td>
<td>$71,357</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$202,749</td>
<td>$255,085</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$10,695</td>
<td>$8,476</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$45,741</td>
<td>$165,084</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$19,260</td>
<td>$29,603</td>
</tr>
</tbody>
</table>

*Kansas leads the world in the success of each student.*
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>Excludes federal aid and 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$1,368,657</td>
<td>$1,327,384</td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$315,752</td>
<td>$311,348</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td></td>
<td>$540,813</td>
<td>$790,480</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td>$39,759</td>
<td>$32,902</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>Sum of Funds 06-56</td>
<td><strong>$9,018,887</strong></td>
<td><strong>$9,422,109</strong></td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td>750.55</td>
<td>743.05</td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>Total General Education Expenditures ÷ ADA</td>
<td><strong>$12,016</strong></td>
<td><strong>$12,680</strong></td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
<td></td>
</tr>
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong>&lt;br&gt;Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$11,554,994</td>
<td>$12,081,428</td>
</tr>
<tr>
<td><strong>Supplemental General Fund (08)</strong>&lt;br&gt;Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$1,832,630</td>
<td>$1,799,327</td>
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<tr>
<td><strong>Adult Education Fund (10)</strong>&lt;br&gt;Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong>&lt;br&gt;Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$135,000</td>
<td>$191,000</td>
</tr>
<tr>
<td><strong>At Risk (K-12) Fund (13)</strong>&lt;br&gt;Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$1,248,919</td>
<td>$1,394,612</td>
</tr>
<tr>
<td><strong>Bilingual Education Fund (14)</strong>&lt;br&gt;Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$12,239</td>
<td>$22,918</td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong>&lt;br&gt;Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong>&lt;br&gt;Excludes: 700 property/equipment.</td>
<td>$47,168</td>
<td>$39,080</td>
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<tr>
<td><strong>Extraordinary School Program Fund (22)</strong>&lt;br&gt;Excludes 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong>&lt;br&gt;Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$71,368</td>
<td>$121,396</td>
</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong>&lt;br&gt;Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$100,000</td>
<td>$11,779</td>
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</table>
## D0313 Buhler

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
</table>
| **Parent Education Program Fund (28)**  
*Excludes federal aid and 700 property/equipment.*                                                                                                                                                    | $10,532           | $22,315           |
| **Summer School Fund (29)**  
*Excludes: federal aid, 700 property/equipment & 3300 community services.*                                                                                                                               | $0                | $0                |
| **Special Education Fund (30)**  
*Excludes: federal aid, 700 property/equipment & 3300 community services.*                                                                                                                               | $3,697,007        | $3,713,127        |
| **Career & Technical Education Fund (34)**  
*Excludes: federal aid, 700 property/equipment & 3300 community services.*                                                                                                                               | $632,626          | $629,998          |
| **Special Liability Expense Fund (42)**                                                                                                                                                                 | $0                | $0                |
| **KPERS Special Retirement Contribution Fund (51)**                                                                                                                                                      | $1,197,878        | $1,831,237        |
| **Contingency Reserve Fund (53)**  
*Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.*                                                                                           | $55,000           | $0                |
| **Activity Fund (56)**  
*Excludes all reimbursements and 700 property/equipment.*                                                                                                                                             | $948,674          | $1,125,015        |
| **Total General Education Expenditures**  
*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*                                                                                                               | $21,544,035       | $22,983,232       |
| **Average Daily Attendance (ADA)**  
*Submitted to KIDS web application on EOYA collection.*                                                                                                                                                  | 2,141.12          | 2,164.73          |
| **Expenditure Per Pupil**  
*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*                                                                                                         | $10,062           | $10,617           |

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,061,271</td>
<td>$1,234,846</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
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<td>$220,458</td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$118,617</td>
<td>$117,658</td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$40,000</td>
<td>$24,000</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$2,241</td>
<td>$2,277</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$18,604</td>
<td>$28,434</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$4,275</td>
<td>$8,603</td>
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</tbody>
</table>
D0314 Brewster

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$258,193</td>
<td>$275,177</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$96,694</td>
<td>$160,277</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$30,443</td>
<td>$25,022</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$1,888,977</td>
<td>$2,096,752</td>
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<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>119.29</td>
<td>153.89</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenditure Per Pupil</td>
<td>$15,835</td>
<td>$13,625</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
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<td></td>
<td></td>
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<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$4,058,443</td>
<td>$4,448,519</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,622,412</td>
<td>$1,736,933</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$27,073</td>
<td>$37,840</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<td>$23,972</td>
</tr>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>$13,112</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$190,713</td>
<td>$159,564</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$63,869</td>
<td>$59,773</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
**D0315**  
Colby Public Schools

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes federal aid and 700 property/equipment.</strong></td>
<td></td>
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</tr>
<tr>
<td>Summer School Fund (29)</td>
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<td>$0</td>
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<tr>
<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<td>Special Education Fund (30)</td>
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<td>Career &amp; Technical Education Fund (34)</td>
<td>$462,757</td>
<td>$459,996</td>
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<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$462,378</td>
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<td>Contingency Reserve Fund (53)</td>
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<td><strong>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</strong></td>
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<tr>
<td>Activity Fund (56)</td>
<td>$251,000</td>
<td>$188,033</td>
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<tr>
<td><strong>Excludes all reimbursements and 700 property/equipment.</strong></td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$8,995,621</td>
<td>$9,835,019</td>
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<tr>
<td><strong>Sum of Funds 06-56</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
<td></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<tr>
<td><strong>Total General Education Expenditures ÷ ADA</strong></td>
<td>$10,070</td>
<td>$11,095</td>
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<tr>
<td><strong>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</strong></td>
<td></td>
<td></td>
</tr>
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For more information, contact:  
Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org
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<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,520,236</td>
<td>$1,591,864</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$362,106</td>
<td>$303,070</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$12,123</td>
<td>$7,791</td>
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<td></td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$163,539</td>
<td>$247,059</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$20,557</td>
<td>$19,482</td>
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<tr>
<td></td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>Excludes: 700 property/equipment.</td>
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</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$11,994</td>
<td>$11,769</td>
</tr>
<tr>
<td></td>
<td>Excludes: 700 property/equipment.</td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$45,364</td>
<td>$55,369</td>
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<tr>
<td></td>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$14,029</td>
<td>$14,517</td>
</tr>
<tr>
<td></td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
### D0316  
**Golden Plains**

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$477,863</td>
<td>$518,217</td>
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<tr>
<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$17,013</td>
<td>$18,825</td>
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<tr>
<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$146,766</td>
<td>$243,974</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$25,538</td>
<td>$16,035</td>
</tr>
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<td><em>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
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<tr>
<td>Activity Fund (56)</td>
<td>$13,105</td>
<td>$9,348</td>
</tr>
<tr>
<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$2,830,233</strong></td>
<td><strong>$3,057,320</strong></td>
</tr>
<tr>
<td><em>Sum of Funds 06-56</em></td>
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</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>172.86</td>
<td>219.46</td>
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<tr>
<td><em>Submitted to KIDS web application on EOYA collection.</em></td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>$16,373</strong></td>
<td><strong>$13,931</strong></td>
</tr>
<tr>
<td><em>Total General Education Expenditures ÷ ADA</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:
Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>$7,686,865</td>
<td>$8,038,847</td>
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<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td>$1,453,981</td>
<td>$1,409,631</td>
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<td></td>
</tr>
<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes: federal aid &amp; 700 property/equipment.</em></td>
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<td></td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</em></td>
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<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>$619,555</td>
<td>$598,829</td>
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<tr>
<td><em>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</em></td>
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<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td>$73,524</td>
<td>$85,192</td>
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<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td>$59,798</td>
<td>$64,435</td>
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<tr>
<td><em>Excludes: 700 property/equipment.</em></td>
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</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes: 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes 700 property/equipment.</em></td>
<td></td>
<td></td>
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<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>$58,375</td>
<td>$76,205</td>
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<tr>
<td><strong>Professional Development Fund (26)</strong></td>
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<td>$41,007</td>
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<tr>
<td>-------------</td>
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<td>------------------</td>
</tr>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$47,657</td>
<td>$48,942</td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$2,208,508</td>
<td>$2,372,821</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$364,667</td>
<td>$365,347</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$1,248,737</td>
<td>$1,874,144</td>
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<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Activity Fund (56)</td>
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<td>$292,817</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$14,179,862</strong></td>
<td><strong>$15,268,217</strong></td>
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</tbody>
</table>

**Average Daily Attendance (ADA)**
Submitted to KIDS web application on EOYA collection.

|  | 2019-2020 | 2019-2020 |
|  | ADA  | ADA  |
|  | Submitted to KIDS web application on EOYA collection. | 1,389.22 | 1,426.13 |

**Expenditure Per Pupil**
Total General Education Expenditures ÷ ADA

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditure Per Pupil</td>
<td>$10,207</td>
<td>$10,706</td>
</tr>
</tbody>
</table>

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Assistant Director
School Finance
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Kansas State Department of Education
900 S.W. Jackson Street, Suite 356
Topeka, Kansas 66612-1212
(785) 296-3201
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AUGUST 2021
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<tr>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$6,159,897</td>
<td>$6,324,202</td>
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</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$986,802</td>
<td>$1,432,855</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$11,132</td>
<td>$12,000</td>
</tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$633,965</td>
<td>$549,553</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
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<td>$0</td>
<td>$0</td>
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<td></td>
<td></td>
</tr>
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<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$7,438</td>
<td>$6,057</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
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<td>$0</td>
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<td></td>
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<td>$21,658</td>
<td>$12,089</td>
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<td></td>
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<td>Professional Development Fund (26)</td>
<td>$9,930</td>
<td>$20,625</td>
</tr>
<tr>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
### Maintenance of Effort
2021-2022 Local Consolidated Plan

#### D0321
Kaw Valley

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$49,473</td>
<td>$34,538</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$2,820,828</td>
<td>$2,991,248</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$571,150</td>
<td>$363,450</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$930,423</td>
<td>$1,419,411</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$180,000</td>
<td>$153,165</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$12,382,696</strong></td>
<td><strong>$13,319,193</strong></td>
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<tr>
<td>Sum of Funds 06-56</td>
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</tr>
<tr>
<td><strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>1,103.18</td>
<td>954.38</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>$11,225</strong></td>
<td><strong>$13,956</strong></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes
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School Finance
(785) 296-4972
sbarnes@ksde.org

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>$2,232,418</td>
<td>$2,277,198</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td>$440,039</td>
<td>$359,048</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$39,972</td>
<td>$16,641</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>$278,728</td>
<td>$284,800</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$5,738</td>
<td>$134</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>$28,567</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>$13,139</td>
<td>$4,115</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*Kansas leads the world in the success of each student.*
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes; federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$458,356</td>
<td>$376,324</td>
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<tr>
<td><em>Excludes; federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$41,089</td>
<td>$56,362</td>
</tr>
<tr>
<td><em>Excludes; federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td></td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
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<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$213,759</td>
<td>$337,473</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$14,229</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$54,525</td>
<td>$36,547</td>
</tr>
<tr>
<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>Sum of Funds 06-56 May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$3,820,559</td>
<td>$3,748,642</td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>Submitted to KIDS web application on EOYA collection.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>284.58</td>
<td>281.59</td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>Total General Education Expenditures ÷ ADA May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$13,425</td>
<td>$13,312</td>
</tr>
</tbody>
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### Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$6,197,882</td>
<td>$6,630,852</td>
</tr>
<tr>
<td><strong>Excludes:</strong> all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$794,757</td>
<td>$875,373</td>
</tr>
<tr>
<td><strong>Excludes:</strong> reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes:</strong> federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes:</strong> federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$500,120</td>
<td>$446,036</td>
</tr>
<tr>
<td><strong>Excludes:</strong> federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes:</strong> federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes:</strong> 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes:</strong> 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes:</strong> 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes:</strong> student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$93,097</td>
<td>$72,332</td>
</tr>
<tr>
<td><strong>Excludes:</strong> federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
### D0323
Rock Creek

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28) Excludes federal aid and 700 property/equipment.</td>
<td>$58,994</td>
<td>$57,338</td>
</tr>
<tr>
<td>Summer School Fund (29) Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Education Fund (30) Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$1,490,638</td>
<td>$1,603,626</td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34) Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$247,320</td>
<td>$217,842</td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$542,155</td>
<td>$855,339</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53) Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Activity Fund (56) Excludes all reimbursements and 700 property/equipment.</td>
<td>$58,000</td>
<td>$0</td>
</tr>
<tr>
<td>Total General Education Expenditures Sum of Funds 06-56 May use higher of Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td>$9,982,963</td>
<td>$10,758,738</td>
</tr>
<tr>
<td>Average Daily Attendance (ADA) Submitted to KIDS web application on EOYA collection.</td>
<td>1,011.90</td>
<td>1,095.58</td>
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<tr>
<td>Expenditure Per Pupil Total General Education Expenditures ÷ ADA May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td>$9,866</td>
<td>$9,820</td>
</tr>
</tbody>
</table>

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<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$3,628,841</td>
<td>$3,560,490</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$630,830</td>
<td>$605,894</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
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<td></td>
<td></td>
</tr>
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<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$393,285</td>
<td>$462,925</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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</tr>
<tr>
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<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$9,231</td>
<td>$11,142</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$72,764</td>
<td>$93,653</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
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<td>$0</td>
<td>$1,039</td>
</tr>
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<td></td>
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</tbody>
</table>
**Maintenance of Effort**

2021-2022 LOCAL CONSOLIDATED PLAN

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<td>$0</td>
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<td>Parent Education Program Fund (28) <em>Excludes federal aid and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
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<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
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<td>Summer School Fund (29) <em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$1,198,733</td>
<td>$1,163,409</td>
</tr>
<tr>
<td>Special Education Fund (30) <em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$231,932</td>
<td>$280,897</td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34) <em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$348,778</td>
<td>$559,503</td>
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<td>KPERS Special Retirement Contribution Fund (51)</td>
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<td></td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53) <em>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$131,202</td>
<td>$128,762</td>
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<tr>
<td>Activity Fund (56) <em>Excludes all reimbursements and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures</td>
<td>$6,645,596</td>
<td>$6,867,714</td>
</tr>
<tr>
<td><strong>Sum of Funds 06-56</strong></td>
<td><strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>575.69</td>
<td>586.67</td>
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<tr>
<td>Average Daily Attendance (ADA) <em>Submitted to KIDS web application on EOYA collection.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenditure Per Pupil</td>
<td>$11,544</td>
<td>$11,706</td>
</tr>
<tr>
<td>Expenditure Per Pupil <em>Total General Education Expenditures ÷ ADA May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
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Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
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|-------------|------------------|------------------|
| **General Fund (06)**
Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund). | $1,224,367 | $1,283,728 |
| **Supplemental General Fund (08)**
Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers. | $206,921 | $223,158 |
| **Adult Education Fund (10)**
Excludes: federal aid & 700 property/equipment. | $0 | $0 |
| **Preschool-Aged At-Risk (4 Year Olds) Fund (11)**
Excludes: federal aid, reimbursements & 700 property/equipment. | $26,163 | $28,658 |
| **At Risk (K-12) Fund (13)**
Excludes: federal aid, reimbursements & 700 property/equipment. | $147,777 | $155,565 |
| **Bilingual Education Fund (14)**
Excludes: federal aid & 700 property/equipment. | $0 | $0 |
| **Virtual Education Fund (15)**
Excludes: 700 property/equipment. | $0 | $0 |
| **Driver Training Fund (18)**
Excludes: 700 property/equipment. | $2,676 | $2,963 |
| **Extraordinary School Program Fund (22)**
Excludes: 700 property/equipment. | $0 | $0 |
| **Food Service Fund (24)**
Excludes: student receipts, adult receipts, federal aid & 700 property/equipment. | $51,957 | $58,341 |
| **Professional Development Fund (26)**
Excludes: federal aid & 700 property/equipment. | $4,656 | $3,264 |

Kansas leads the world in the success of each student.
### Maintenance of Effort
#### 2021-2022 LOCAL CONSOLIDATED PLAN

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$280,420</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$88,229</td>
<td>$92,117</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$117,790</td>
<td>$175,187</td>
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<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
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<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<td>Activity Fund (56)</td>
<td>$39,780</td>
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<td><strong>Total General Education Expenditures</strong></td>
<td>$2,190,736</td>
<td>$2,331,617</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>139.96</td>
<td>130.33</td>
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<td><strong>Expenditure Per Pupil</strong></td>
<td>$15,653</td>
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<td>Total General Education Expenditures ÷ ADA</td>
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<tr>
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<tr>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
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<td>$4,277,072</td>
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<td>Supplemental General Fund (08)</td>
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<td>$862,361</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$381,607</td>
<td>$357,376</td>
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<td>Bilingual Education Fund (14)</td>
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<td>$4,900</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<td>Food Service Fund (24)</td>
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<td>$21,113</td>
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<td>Professional Development Fund (26)</td>
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<td>----------------------------------------------------------------------------------</td>
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</tr>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
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<td></td>
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<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$1,013,710</td>
<td>$1,056,044</td>
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<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
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<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
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<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$381,281</td>
<td>$581,545</td>
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<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$4,562</td>
<td>$35,237</td>
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<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$27,625</td>
<td>$97,503</td>
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<td><strong>Total General Education Expenditures</strong></td>
<td>$7,013,353</td>
<td>$7,435,957</td>
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<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>607.76</td>
<td>610.27</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$11,540</td>
<td>$12,185</td>
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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$3,092,882</td>
<td>$3,104,759</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$800,429</td>
<td>$677,382</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$29,000</td>
</tr>
<tr>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$142,433</td>
<td>$142,433</td>
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<tr>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
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<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$13,206</td>
<td>$8,067</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$13,801</td>
<td>$13,489</td>
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<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$66,788</td>
<td>$53,366</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$15,340</td>
<td>$15,993</td>
</tr>
<tr>
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</tbody>
</table>

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### Maintenance of Effort

#### 2021-2022 Local Consolidated Plan

**D0329**  
**Mill Creek Valley**

<table>
<thead>
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<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
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<td></td>
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</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$636,873</td>
<td>$684,151</td>
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<td>$275,130</td>
<td>$272,405</td>
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<td>$0</td>
<td>$0</td>
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<td>$294,229</td>
<td>$442,998</td>
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<td><strong>Contingency Reserve Fund (53)</strong></td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$33,543</td>
<td>$22,120</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
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</tbody>
</table>

**Total General Education Expenditures**  
Sum of Funds 06-56  
*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

- 2018-2019 Actuals: $5,384,654
- 2019-2020 Actuals: $5,466,163

**Average Daily Attendance (ADA)**  
Submitted to KIDS web application on EOYA collection.

- 2018-2019: 418.85
- 2019-2020: 402.31

**Expenditure Per Pupil**  
Total General Education Expenditures ÷ ADA  
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- 2018-2019 Actuals: $12,856
- 2019-2020 Actuals: $13,587

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<td>$2,606,888</td>
<td>$2,454,807</td>
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<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$252,382</td>
<td>$259,055</td>
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<td><strong>Bilingual Education Fund (14)</strong></td>
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<td>$0</td>
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<td><strong>Driver Training Fund (18)</strong></td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$6,360</td>
<td>$0</td>
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<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
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<td>Excludes 700 property/equipment.</td>
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<td>$41,909</td>
<td>$78,494</td>
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<td>$8,669</td>
<td>$22,198</td>
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<tr>
<td>Summer School Fund (29)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$1,249,153</td>
<td>$1,272,080</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
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<td>KPERS Special Retirement Contribution Fund (51)</td>
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<td>$589,867</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>$50,504</td>
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<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<td>Total General Education Expenditures</td>
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<td>Average Daily Attendance (ADA)</td>
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<td>Expenditure Per Pupil</td>
<td></td>
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<td>Total General Education Expenditures ÷ ADA May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td>$14,922</td>
<td>$10,891</td>
</tr>
</tbody>
</table>

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## Title I

### Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$4,357,722</td>
<td>$4,438,014</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$1,891,501</td>
<td>$1,804,097</td>
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<td>Adult Education Fund (10)</td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$41,748</td>
<td>$48,796</td>
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<td>At Risk (K-12) Fund (13)</td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$862,297</td>
<td>$1,100,000</td>
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<td>Bilingual Education Fund (14)</td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>Excludes: 700 property/equipment.</td>
<td>$98,977</td>
<td>$109,216</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>Excludes: 700 property/equipment.</td>
<td>$9,248</td>
<td>$1,279</td>
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<td>Extraordinary School Program Fund (22)</td>
<td>Excludes 700 property/equipment.</td>
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<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$23,629</td>
<td>$2,627</td>
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<td>Professional Development Fund (26)</td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$14,617</td>
<td>$30,405</td>
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</table>

*Kansas leads the world in the success of each student.*
## Maintenance of Effort

2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes federal aid and 700 property/equipment.</strong></td>
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<td></td>
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<tr>
<td>Summer School Fund (29)</td>
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<td>$0</td>
</tr>
<tr>
<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<tr>
<td>Special Education Fund (30)</td>
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<td>$1,664,496</td>
<td>$1,671,234</td>
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<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
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<td>$569,613</td>
<td>$607,732</td>
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<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
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<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
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<td>$552,090</td>
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<tr>
<td><strong>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</strong></td>
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<tr>
<td>Activity Fund (56)</td>
<td></td>
<td>$75,753</td>
<td>$44,065</td>
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<tr>
<td><strong>Excludes all reimbursements and 700 property/equipment.</strong></td>
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</table>

### Total General Education Expenditures

<table>
<thead>
<tr>
<th>Sum of Funds 06-56</th>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
<td>$10,161,691</td>
<td>$10,711,069</td>
</tr>
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</table>

### Average Daily Attendance (ADA)

| Submitted to KIDS web application on EOYA collection. | 906.06 | 875.36 |

### Expenditure Per Pupil

| Total General Education Expenditures + ADA | 2018-2019 | 2019-2020 |
| May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE. | $11,215 | $12,236 |

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<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
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<td>Supplemental General Fund (08)</td>
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<td>$405,047</td>
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<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$6,248</td>
<td>$8,872</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$100,793</td>
<td>$90,051</td>
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<td>Bilingual Education Fund (14)</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$3,065</td>
<td>$2,881</td>
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<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$22,983</td>
<td>$17,205</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$7,235</td>
<td>$11,678</td>
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</table>

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<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes federal aid and 700 property/equipment.</strong></td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<td>Special Education Fund (30)</td>
<td>$333,682</td>
<td>$343,851</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$37,966</td>
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<td><strong>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$154,880</td>
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<td>Contingency Reserve Fund (53)</td>
<td>$1,078</td>
<td>$533</td>
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<td><strong>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</strong></td>
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<tr>
<td>Activity Fund (56)</td>
<td>$12,885</td>
<td>$36,274</td>
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<td><strong>Total General Education Expenditures</strong></td>
<td>$2,440,976</td>
<td>$2,592,866</td>
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<tr>
<td><strong>Sum of Funds 06-56</strong></td>
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<tr>
<td><strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
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<td><strong>Submitted to KIDS web application on EOYA collection.</strong></td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<tr>
<td><strong>Total General Education Expenditures ÷ ADA</strong></td>
<td>$13,012</td>
<td>$15,719</td>
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<tr>
<td><strong>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
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<tr>
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<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
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<td>Adult Education Fund (10)</td>
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<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$107,834</td>
<td>$108,411</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$906,703</td>
<td>$786,043</td>
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<td>Bilingual Education Fund (14)</td>
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<td>$23,029</td>
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<td>Virtual Education Fund (15)</td>
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<td>$0</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>$11,630</td>
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<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
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<td>Food Service Fund (24)</td>
<td>$24,298</td>
<td>$11,863</td>
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<td>Professional Development Fund (26)</td>
<td>$44,411</td>
<td>$33,512</td>
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</table>

Kansas leads the world in the success of each student.
### D0333 Concordia

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$123,752</td>
<td>$135,635</td>
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<td><strong>Excludes federal aid and 700 property/equipment.</strong></td>
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<tr>
<td>Summer School Fund (29)</td>
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<td>$0</td>
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<tr>
<td><strong>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<tr>
<td>Special Education Fund (30)</td>
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<td>$1,968,498</td>
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<td><strong>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<td>Career &amp; Technical Education Fund (34)</td>
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<td>$202,346</td>
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<td>Special Liability Expense Fund (42)</td>
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<td>KPERS Special Retirement Contribution Fund (51)</td>
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<td><strong>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</strong></td>
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<td>Activity Fund (56)</td>
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<td>$311,755</td>
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<td><strong>Total General Education Expenditures</strong></td>
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<tr>
<td><strong>Sum of Funds 06-56</strong></td>
<td><strong>$11,655,750</strong></td>
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<td><strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
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<td>Average Daily Attendance (ADA)</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<td></td>
</tr>
<tr>
<td><strong>Total General Education Expenditures ÷ ADA</strong></td>
<td><strong>$11,351</strong></td>
<td><strong>$12,992</strong></td>
</tr>
<tr>
<td><strong>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</strong></td>
<td></td>
<td></td>
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<tr>
<td><strong>General Fund (06)</strong></td>
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<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
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<td>$580,139</td>
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<td><strong>Adult Education Fund (10)</strong></td>
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</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
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<td>$0</td>
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<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
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<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
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<td>$0</td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
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<td>$432</td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
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<td><strong>Food Service Fund (24)</strong></td>
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<td><strong>Professional Development Fund (26)</strong></td>
<td>$3,015</td>
<td>$7,431</td>
</tr>
</tbody>
</table>

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<td>$0</td>
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<td></td>
<td></td>
</tr>
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<td>$0</td>
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<td></td>
<td></td>
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<tr>
<td>Special Education Fund (30)</td>
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<td>Career &amp; Technical Education Fund (34)</td>
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<td>$30,984</td>
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<td>Special Liability Expense Fund (42)</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
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<td>Contingency Reserve Fund (53)</td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$2,805,571</td>
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<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>166.85</td>
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<tr>
<td>Expenditure Per Pupil</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$16,815</td>
<td>$13,557</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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sbarnes@ksde.org

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<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$2,679,276</td>
<td>$2,771,741</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$243,398</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td><strong>At Risk (K-12) Fund (13)</strong></td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$323,662</td>
<td>$391,586</td>
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<td><strong>Bilingual Education Fund (14)</strong></td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>Driver Training Fund (18)</strong></td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<td>$3,471</td>
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<td><strong>Extraordinary School Program Fund (22)</strong></td>
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<tr>
<td>Excludes 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>Food Service Fund (24)</strong></td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$14,302</td>
<td>$27,505</td>
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<td><strong>Professional Development Fund (26)</strong></td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$24,262</td>
<td>$22,627</td>
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<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
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<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td>Summer School Fund (29)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$233,430</td>
<td>$371,239</td>
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<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$40,298</td>
<td>$43,525</td>
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<td><strong>Total General Education Expenditures</strong></td>
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<td><strong>$4,345,948</strong></td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>377.40</td>
<td>506.51</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$11,259</td>
<td>$8,580</td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
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Kansas leads the world in the success of each student.

**Maintenance of Effort**

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

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<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$5,248,299</td>
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<td>Supplemental General Fund (08)</td>
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<td>Adult Education Fund (10)</td>
<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$194,088</td>
<td>$221,120</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$887,597</td>
<td>$806,751</td>
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<td>Bilingual Education Fund (14)</td>
<td>$9,367</td>
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<td>Virtual Education Fund (15)</td>
<td>$145,653</td>
<td>$107,442</td>
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<td>Driver Training Fund (18)</td>
<td>$2,607</td>
<td>$9,844</td>
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<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$50,611</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$117,550</td>
<td>$95,323</td>
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</tbody>
</table>

*Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).*
# Maintenance of Effort
## 2021-2022 Local Consolidated Plan

**D0336 Holton**

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$18,000</td>
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<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<td>Summer School Fund (29)</td>
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<td>Special Education Fund (30)</td>
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<td>$1,354,329</td>
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<td>Career &amp; Technical Education Fund (34)</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$1,111,221</td>
<td>$1,703,283</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
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<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
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<td>Total General Education Expenditures</td>
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<td>$12,516,644</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
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<tr>
<td>Expenditure Per Pupil</td>
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<td>$10,787</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
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</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$4,610,934</td>
<td>$4,719,777</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,486,594</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td>At Risk (K-12) Fund (13)</td>
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<td>$875,000</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Virtual Education Fund (15)</td>
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<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$11,005</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>Extraordinary School Program Fund (22)</td>
<td>$42,888</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$18,848</td>
<td>$50,428</td>
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<tr>
<td>Professional Development Fund (26)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tbody>
</table>

KANSAS STATE DEPARTMENT OF EDUCATION

Kansas leads the world in the success of each student.
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

#### D0337 Royal Valley

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<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
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<td>$64,198</td>
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<td>Summer School Fund (29)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
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<td>$1,067,379</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$201,759</td>
<td>$225,261</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
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<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
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<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$9,014,559</td>
<td>$9,588,215</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<td></td>
</tr>
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<td>Total General Education Expenditures ÷ ADA</td>
<td>$11,728</td>
<td>$12,166</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
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<tr>
<td>General Fund (06)</td>
<td>$2,444,641</td>
<td>$2,545,547</td>
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<td><strong>Excludes:</strong> all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$590,221</td>
<td>$635,428</td>
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<td><strong>Excludes:</strong> reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>Excludes:</strong> federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$48,496</td>
<td>$35,848</td>
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<td><strong>Excludes:</strong> federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<td>$239,482</td>
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<td><strong>Excludes:</strong> federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<tr>
<td><strong>Excludes:</strong> federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>Excludes:</strong> 700 property/equipment.</td>
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</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$4,711</td>
<td>$4,267</td>
</tr>
<tr>
<td><strong>Excludes:</strong> 700 property/equipment.</td>
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</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes:</strong> 700 property/equipment.</td>
<td></td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$36,127</td>
<td>$34,276</td>
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<td><strong>Excludes:</strong> student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<td>Professional Development Fund (26)</td>
<td>$28,706</td>
<td>$24,188</td>
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<td><strong>Excludes:</strong> federal aid &amp; 700 property/equipment.</td>
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</table>

Kansas leads the world in the success of each student.
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>Special Education Fund (30)</td>
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<td>$824,268</td>
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<td>Career &amp; Technical Education Fund (34)</td>
<td>$48,827</td>
<td>$99,520</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$233,565</td>
<td>$351,592</td>
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<td>Contingency Reserve Fund (53)</td>
<td>$5,667</td>
<td>$11,700</td>
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<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$25,284</td>
<td>$35,711</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$4,501,045</td>
<td>$4,841,827</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>357.12</td>
<td>372.16</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$12,604</td>
<td>$13,010</td>
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<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
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</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
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For more information, contact:
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sbarnes@ksde.org

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<tr>
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</tr>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,938,882</td>
<td>$3,047,471</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$701,773</td>
<td>$707,402</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$69,363</td>
<td>$62,340</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<td>$296,605</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$9,182</td>
<td>$1,316</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$11,961</td>
<td>$14,359</td>
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<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$59,753</td>
<td>$83,159</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$12,972</td>
<td>$18,933</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tbody>
</table>
# Maintenance of Effort
## 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$6,000</td>
<td>$6,000</td>
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<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$985,151</td>
<td>$1,020,080</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$105,822</td>
<td>$107,837</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$279,105</td>
<td>$437,781</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
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<td>$5,838</td>
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<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$27,722</td>
<td>$24,097</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$5,446,889</td>
<td>$5,833,218</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
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<td>451.52</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$12,367</td>
<td>$12,919</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
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<tr>
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**Kansas leads the world in the success of each student.**

# Maintenance of Effort

## 2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
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<th></th>
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<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>$5,194,276</td>
<td>$5,400,737</td>
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<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
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<td>$1,014,906</td>
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<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
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<td>$673,266</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$14,248</td>
<td>$8,650</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td><strong>Food Service Fund (24)</strong></td>
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<td>$20,395</td>
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<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>$18,492</td>
<td>$24,512</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</table>
**D0340 Jefferson West**

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<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
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<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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<tr>
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</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$1,826,599</td>
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<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
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<td>$259,735</td>
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<tr>
<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
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<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
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<td>$735,431</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>$0</td>
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<td><em>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
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<tr>
<td>Activity Fund (56)</td>
<td>$62,137</td>
<td>$79,445</td>
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<tr>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
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<tr>
<td>Sum of Funds 06-56</td>
<td>$9,481,884</td>
<td>$10,077,548</td>
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<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection</td>
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<td>1,166.36</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$12,055</td>
<td>$8,640</td>
</tr>
<tr>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$4,096,682</td>
<td>$4,377,050</td>
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<tr>
<td>Supplemental General Fund (08)</td>
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<td>$275,265</td>
<td>$180,893</td>
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<td>Adult Education Fund (10)</td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$85,531</td>
<td>$93,809</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$832,360</td>
<td>$783,500</td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>Excludes: 700 property/equipment.</td>
<td>$8,554</td>
<td>$10,619</td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>Excludes 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$119,450</td>
<td>$186,127</td>
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<td>Professional Development Fund (26)</td>
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<td>$23,619</td>
<td>$26,848</td>
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</table>

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<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>Special Education Fund (30)</td>
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<td>Career &amp; Technical Education Fund (34)</td>
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<td>$90,834</td>
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<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$382,057</td>
<td>$600,289</td>
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<td>Contingency Reserve Fund (53)</td>
<td>$10,000</td>
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</tr>
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<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$7,428,951</td>
<td>$7,847,597</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>533.66</td>
<td>535.57</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$13,921</td>
<td>$14,653</td>
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<td>Total General Education Expenditures + ADA</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
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For more information, contact:
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<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong>&lt;br&gt;&lt;i&gt;Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).&lt;/i&gt;</td>
<td>$2,811,843</td>
<td>$2,991,541</td>
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<td><strong>Supplemental General Fund (08)</strong>&lt;br&gt;&lt;i&gt;Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.&lt;/i&gt;</td>
<td>$985,446</td>
<td>$857,172</td>
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<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong>&lt;br&gt;&lt;i&gt;Excludes: federal aid, reimbursements &amp; 700 property/equipment.&lt;/i&gt;</td>
<td>$42,884</td>
<td>$83,613</td>
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<td><strong>At Risk (K-12) Fund (13)</strong>&lt;br&gt;&lt;i&gt;Excludes: federal aid, reimbursements &amp; 700 property/equipment.&lt;/i&gt;</td>
<td>$298,262</td>
<td>$296,314</td>
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<td><strong>Bilingual Education Fund (14)</strong>&lt;br&gt;&lt;i&gt;Excludes: federal aid &amp; 700 property/equipment.&lt;/i&gt;</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong>&lt;br&gt;&lt;i&gt;Excludes: 700 property/equipment.&lt;/i&gt;</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>Driver Training Fund (18)</strong>&lt;br&gt;&lt;i&gt;Excludes: 700 property/equipment.&lt;/i&gt;</td>
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<td>$1,487</td>
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<td><strong>Extraordinary School Program Fund (22)</strong>&lt;br&gt;&lt;i&gt;Excludes 700 property/equipment.&lt;/i&gt;</td>
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<td>$0</td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong>&lt;br&gt;&lt;i&gt;Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.&lt;/i&gt;</td>
<td>$29,357</td>
<td>$53,299</td>
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<tr>
<td><strong>Professional Development Fund (26)</strong>&lt;br&gt;&lt;i&gt;Excludes: federal aid &amp; 700 property/equipment.&lt;/i&gt;</td>
<td>$5,000</td>
<td>$0</td>
</tr>
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</table>

*Kansas leads the world in the success of each student.*
## Maintenance of Effort 2021-2022 Local Consolidated Plan

### D0342 Mclouth

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td><strong>Special Education Fund (30)</strong></td>
<td>$1,085,811</td>
<td>$1,125,997</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
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<td>$151,744</td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
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<td>$0</td>
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<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
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<td><strong>Contingency Reserve Fund (53)</strong></td>
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<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
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<td>$13,250</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<td><strong>Total General Education Expenditures</strong></td>
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<td>Sum of Funds 06-56</td>
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<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<td>$11,051</td>
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<td>Total General Education Expenditures ÷ ADA</td>
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</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
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sbarnes@ksde.org

Kansans CAN  
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AUGUST 2021
The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$4,193,579</td>
<td>$4,613,909</td>
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<td>Supplemental General Fund (08)</td>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<td>$1,224,576</td>
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<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<td>At Risk (K-12) Fund (13)</td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$395,579</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>Excludes: 700 property/equipment.</td>
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<td>$0</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>Extraordinary School Program Fund (22)</td>
<td>Excludes 700 property/equipment.</td>
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<td>$0</td>
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<td>Food Service Fund (24)</td>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<td>$107,126</td>
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<td>Professional Development Fund (26)</td>
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<td>$27,277</td>
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<tr>
<td>-------</td>
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<td>------------------</td>
</tr>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
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<td>$1,509,778</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$182,132</td>
<td>$189,380</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
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<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
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<td>Contingency Reserve Fund (53)</td>
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<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$246,650</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$8,357,455</td>
<td>$8,944,359</td>
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</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
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<td>704.89</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$11,898</td>
<td>$12,689</td>
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</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
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Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

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<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,244,303</td>
<td>$2,159,578</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$652,535</td>
<td>$669,008</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>$32,000</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<td>$370,107</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
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<td>Virtual Education Fund (15)</td>
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<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$8,247</td>
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<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$131,581</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$696</td>
<td>$3,663</td>
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<tr>
<td><strong>D0344 Pleasanton</strong></td>
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<tr>
<td>Parent Education Program Fund (28)</td>
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<td>$0</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$444,732</td>
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<td>Career &amp; Technical Education Fund (34)</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
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<td>$267,243</td>
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<td>Contingency Reserve Fund (53)</td>
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<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td>$13,550</td>
<td>$9,480</td>
</tr>
<tr>
<td>Total General Education Expenditures</td>
<td></td>
<td></td>
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<tr>
<td>Sum of Funds 06-56</td>
<td>$4,211,887</td>
<td>$4,385,643</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td>338.83</td>
<td>493.40</td>
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<tr>
<td>Expenditure Per Pupil</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$12,431</td>
<td>$8,889</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:
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<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06) <em>Excludes</em>: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$18,686,551</td>
<td>$18,970,464</td>
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<tr>
<td>Supplemental General Fund (08) <em>Excludes</em>: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$5,267,492</td>
<td>$5,216,583</td>
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<tr>
<td>Adult Education Fund (10) <em>Excludes</em>: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11) <em>Excludes</em>: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$125,000</td>
<td>$126,047</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13) <em>Excludes</em>: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$2,275,446</td>
<td>$2,350,000</td>
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<tr>
<td>Bilingual Education Fund (14) <em>Excludes</em>: federal aid &amp; 700 property/equipment.</td>
<td>$7,268</td>
<td>$7,298</td>
</tr>
<tr>
<td>Virtual Education Fund (15) <em>Excludes</em>: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18) <em>Excludes</em>: 700 property/equipment.</td>
<td>$20,017</td>
<td>$18,712</td>
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<tr>
<td>Extraordinary School Program Fund (22) <em>Excludes</em>: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Food Service Fund (24) <em>Excludes</em>: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$86,367</td>
<td>$146,718</td>
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<tr>
<td>Professional Development Fund (26) <em>Excludes</em>: federal aid &amp; 700 property/equipment.</td>
<td>$80,000</td>
<td>$12,587</td>
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</tbody>
</table>

Kansas leads the world in the success of each student.
## Title I Maintenance of Effort 2021-2022 Local Consolidated Plan

### D0345 Seaman

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$32,600</td>
<td>$38,000</td>
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<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$15,965</td>
<td>$7,196</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td><strong>Special Education Fund (30)</strong></td>
<td>$6,777,760</td>
<td>$7,025,068</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$401,005</td>
<td>$419,058</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>0</td>
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<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$1,710,848</td>
<td>$4,172,602</td>
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<td><strong>Contingency Reserve Fund (53)</strong></td>
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</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$82,319</td>
<td>$54,574</td>
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<td><strong>Total General Education Expenditures</strong></td>
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<tr>
<td>Sum of Funds 06-56</td>
<td>$35,568,638</td>
<td>$38,564,907</td>
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<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>3,713.90</td>
<td>3,846.19</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<td><strong>Expenditure Per Pupil</strong></td>
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<td>$9,577</td>
<td>$10,027</td>
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<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
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<thead>
<tr>
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<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$3,306,011</td>
<td>$3,623,977</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$713,006</td>
<td>$706,744</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$49,606</td>
<td>$54,947</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$853,411</td>
<td>$878,804</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$1,131</td>
<td>$4,265</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$12,500</td>
<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$2,916</td>
<td>$2,628</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$49,028</td>
<td>$25,262</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$39,875</td>
<td>$36,506</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
## Maintenance of Effort
### 2021-2022 LOCAL CONSOLIDATED PLAN

### D0346 Jayhawk

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$4,390</td>
<td>$4,390</td>
</tr>
<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
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<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$1,311,832</td>
<td>$1,444,087</td>
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<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$339,708</td>
<td>$298,485</td>
</tr>
<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$372,431</td>
<td>$585,745</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$85,310</td>
</tr>
<tr>
<td><em>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
<td></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$31,027</td>
<td>$13,189</td>
</tr>
<tr>
<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
<td></td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$7,086,872</td>
<td>$7,764,339</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>503.67</td>
<td>564.55</td>
</tr>
<tr>
<td><em>Submitted to KIDS web application on EOYA collection.</em></td>
<td></td>
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</tr>
<tr>
<td>Expenditure Per Pupil</td>
<td>$14,070</td>
<td>$13,753</td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
</tr>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,245,069</td>
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<td></td>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$359,664</td>
<td>$296,952</td>
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<tr>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$48,148</td>
<td>$60,034</td>
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<td>At Risk (K-12) Fund (13)</td>
<td>$295,411</td>
<td>$282,993</td>
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<td>Bilingual Education Fund (14)</td>
<td>$59,311</td>
<td>$58,351</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<td>$0</td>
</tr>
<tr>
<td></td>
<td>Excludes: 700 property/equipment.</td>
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</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$3,173</td>
<td>$48</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>Excludes 700 property/equipment.</td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$55,466</td>
<td>$37,448</td>
</tr>
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<td></td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$16,769</td>
<td>$19,486</td>
</tr>
<tr>
<td></td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
</tr>
</tbody>
</table>
## D0347 Kinsley-Offerle

### Parent Education Program Fund (28)
*Excludes federal aid and 700 property/equipment.*
- **2018-2019 Actuals**: $0
- **2019-2020 Actuals**: $0

### Summer School Fund (29)
*Excludes federal aid, 700 property/equipment & 3300 community services.*
- **2018-2019 Actuals**: $0
- **2019-2020 Actuals**: $0

### Special Education Fund (30)
*Excludes federal aid, 700 property/equipment & 3300 community services.*
- **2018-2019 Actuals**: $589,572
- **2019-2020 Actuals**: $571,383

### Career & Technical Education Fund (34)
*Excludes federal aid, 700 property/equipment & 3300 community services.*
- **2018-2019 Actuals**: $198,393
- **2019-2020 Actuals**: $159,068

### Special Liability Expense Fund (42)
- **2018-2019 Actuals**: $0
- **2019-2020 Actuals**: $0

### KPERS Special Retirement Contribution Fund (51)
- **2018-2019 Actuals**: $229,627
- **2019-2020 Actuals**: $338,412

### Contingency Reserve Fund (53)
*Excludes 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.*
- **2018-2019 Actuals**: $0
- **2019-2020 Actuals**: $0

### Activity Fund (56)
*Excludes all reimbursements and 700 property/equipment.*
- **2018-2019 Actuals**: $25,000
- **2019-2020 Actuals**: $27,000

### Total General Education Expenditures
- **Sum of Funds 06-56**
- **May use higher of**: Total General Education Expenditures or ADA per Pupil for MOE.
- **2018-2019 Actuals**: $4,125,603
- **2019-2020 Actuals**: $4,258,465

### Average Daily Attendance (ADA)
*Submitted to KIDS web application on EOYA collection.*
- **2018-2019 Actuals**: 327.47
- **2019-2020 Actuals**: 306.60

### Expenditure Per Pupil
- **Total General Education Expenditures ÷ ADA**
- **May use higher of**: Total General Education Expenditures or Expenditure per Pupil for MOE.
- **2018-2019 Actuals**: $12,598
- **2019-2020 Actuals**: $13,889

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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$6,408,854</td>
<td>$6,721,332</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,987,993</td>
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<td>Adult Education Fund (10)</td>
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<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$78,416</td>
<td>$82,709</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<td>Bilingual Education Fund (14)</td>
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<td>$0</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$27,591</td>
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<td>Driver Training Fund (18)</td>
<td>$10,906</td>
<td>$11,673</td>
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<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$126,546</td>
<td>$84,614</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$38,372</td>
<td>$44,284</td>
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</table>

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## Baldwin City

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<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$176,254</td>
<td>$189,046</td>
</tr>
<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$2,455,064</td>
<td>$2,573,805</td>
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<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$361,695</td>
<td>$378,364</td>
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<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$743,776</td>
<td>$1,153,546</td>
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<td>Contingency Reserve Fund (53)</td>
<td>$87,475</td>
<td>$14,645</td>
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<td><em>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
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<tr>
<td>Activity Fund (56)</td>
<td>$104,083</td>
<td>$78,000</td>
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<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$13,443,086</td>
<td>$14,057,401</td>
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<td>Sum of Funds 06-56</td>
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<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>1,360.02</td>
<td>1,355.03</td>
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<tr>
<td><em>Submitted to KIDS web application on EOYA collection.</em></td>
<td></td>
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</tr>
<tr>
<td>Expenditure Per Pupil</td>
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<td></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$9,884</td>
<td>$10,374</td>
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<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,417,838</td>
<td>$1,621,927</td>
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<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><em>Excludes:</em> reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$42,320</td>
<td>$44,429</td>
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<td><em>Excludes:</em> federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td>At Risk (K-12) Fund (13)</td>
<td>$577,787</td>
<td>$599,550</td>
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<td><em>Excludes:</em> federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$76,000</td>
<td>$47,177</td>
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<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes:</em> 700 property/equipment.</td>
<td></td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$2,753</td>
<td>$3,336</td>
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<td><em>Excludes:</em> 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<tr>
<td><em>Excludes:</em> 700 property/equipment.</td>
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<td></td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$140,900</td>
<td>$98,843</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$20,711</td>
<td>$23,307</td>
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<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>---------------</td>
<td>------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$38,334</td>
<td>$35,588</td>
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<td><strong>Excludes federal aid and 700 property/equipment.</strong></td>
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</tr>
<tr>
<td>Summer School Fund (29)</td>
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<tr>
<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<td>Special Education Fund (30)</td>
<td>$412,455</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$334,157</td>
<td>$309,480</td>
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<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
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<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$181,838</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>$0</td>
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<td><strong>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</strong></td>
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<td>Activity Fund (56)</td>
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<td><strong>Excludes all reimbursements and 700 property/equipment.</strong></td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$3,247,632</strong></td>
<td><strong>$3,532,189</strong></td>
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<tr>
<td><strong>Sum of Funds 06-56: May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
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<td></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>310.67</td>
<td>311.16</td>
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<tr>
<td><strong>Submitted to KIDS web application on EOYA collection.</strong></td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total General Education Expenditures ÷ ADA: May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</strong></td>
<td><strong>$10,454</strong></td>
<td><strong>$11,352</strong></td>
</tr>
</tbody>
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<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,903,884</td>
<td>$1,933,673</td>
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<td></td>
<td><em>Excludes:</em> all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$860,150</td>
<td>$862,388</td>
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<td><em>Excludes:</em> reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
</tr>
<tr>
<td></td>
<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$30,000</td>
<td>$25,000</td>
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<tr>
<td></td>
<td><em>Excludes:</em> federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$320,003</td>
<td>$322,495</td>
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<td><em>Excludes:</em> federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$43,344</td>
<td>$43,728</td>
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<tr>
<td></td>
<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td><em>Excludes:</em> 700 property/equipment.</td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$3,333</td>
<td>$2,853</td>
</tr>
<tr>
<td></td>
<td><em>Excludes:</em> 700 property/equipment.</td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td><em>Excludes:</em> 700 property/equipment.</td>
<td></td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$19,996</td>
<td>$34,400</td>
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<td></td>
<td><em>Excludes:</em> student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$29,279</td>
<td>$26,145</td>
</tr>
<tr>
<td></td>
<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$27,797</td>
<td>$31,505</td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$579,319</td>
<td>$607,513</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$103,135</td>
<td>$103,000</td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$226,412</td>
<td>$357,407</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>$0</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$9,596</td>
<td>$31,093</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$4,156,248</td>
<td>$4,381,200</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
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<td>313.23</td>
</tr>
<tr>
<td>Expenditure Per Pupil</td>
<td>$12,615</td>
<td>$13,987</td>
</tr>
</tbody>
</table>

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Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,589,007</td>
<td>$1,623,630</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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</tr>
<tr>
<td>Supplemental General Fund (08)</td>
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<td>$585,622</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$39,458</td>
<td>$40,683</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td>At Risk (K-12) Fund (13)</td>
<td>$384,217</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$77,587</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$2,962</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$71,765</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
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<tr>
<td>Fund Name</td>
<td>2018-2019 Actuals</td>
<td>2019-2020 Actuals</td>
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<td>------------------------------------------------------------</td>
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<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
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<td>$0</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$7,711</td>
<td>$7,218</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$199,507</td>
<td>$298,625</td>
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<td>Contingency Reserve Fund (53)</td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$43,500</td>
<td>$55,000</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$3,324,072</td>
<td>$3,581,133</td>
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<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>253.37</td>
<td>219.71</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$13,119</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
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<td></td>
</tr>
<tr>
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<td></td>
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<thead>
<tr>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$4,913,050</td>
<td>$4,611,970</td>
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<td>Adult Education Fund (10)</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>At Risk (K-12) Fund (13)</td>
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<td>Food Service Fund (24)</td>
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<td>Professional Development Fund (26)</td>
<td>$31,925</td>
<td>$19,018</td>
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</table>
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<td><strong>Special Education Fund (30)</strong></td>
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<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
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<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
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<td><strong>Contingency Reserve Fund (53)</strong></td>
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<td><em>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
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<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
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<td>$10,561,434</td>
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<td><em>Sum of Funds 06-56</em></td>
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<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<tr>
<td><em>Total General Education Expenditures ÷ ADA</em></td>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>For more information, contact:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sara Barnes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Assistant Director</td>
<td></td>
<td></td>
</tr>
<tr>
<td>School Finance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(785) 296-4972</td>
<td></td>
<td></td>
</tr>
<tr>
<td><a href="mailto:sbarnes@ksde.org">sbarnes@ksde.org</a></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Kansas State Department of Education**
900 S.W. Jackson Street, Suite 356
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

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KANSAS STATE DEPARTMENT OF EDUCATION

TITLE I

Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$7,257,622</td>
<td>$7,232,046</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,880,903</td>
<td>$1,974,717</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$12,382</td>
<td>$7,704</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$1,560,675</td>
<td>$1,562,800</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$16,000</td>
<td>$10,000</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$25,286</td>
<td>$26,505</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$100,000</td>
<td>$49,946</td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th><strong>D0353 Wellington</strong></th>
<th><strong>2018-2019 Actuals</strong></th>
<th><strong>2019-2020 Actuals</strong></th>
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</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong>&lt;br&gt;Excludes federal aid and 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong>&lt;br&gt;Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong>&lt;br&gt;Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$3,332,941</td>
<td>$3,364,506</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong>&lt;br&gt;Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$420,389</td>
<td>$441,044</td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$1,041,938</td>
<td>$1,578,091</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong>&lt;br&gt;Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong>&lt;br&gt;Excludes all reimbursements and 700 property/equipment.</td>
<td>$224,200</td>
<td>$207,949</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong>&lt;br&gt;Sum of Funds 06-56&lt;br&gt;<em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td>$15,872,336</td>
<td>$16,455,308</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong>&lt;br&gt;Submitted to KIDS web application on EOYA collection.</td>
<td>1,479.46</td>
<td>1,462.56</td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong>&lt;br&gt;Total General Education Expenditures ÷ ADA&lt;br&gt;<em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td>$10,728</td>
<td>$11,251</td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes<br>Assistant Director<br>School Finance<br>(785) 296-4972<br>sbarnes@ksde.org

Kansas State Department of Education<br>900 S.W. Jackson Street, Suite 356<br>Topeka, Kansas 66612-1212<br>(785) 296-3201<br>www.ksde.org

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong>&lt;br&gt;Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$2,486,723</td>
<td>$2,569,960</td>
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<tr>
<td><strong>Supplemental General Fund (08)</strong>&lt;br&gt;Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services &amp; transfers.</td>
<td>$820,872</td>
<td>$730,038</td>
</tr>
<tr>
<td><strong>Adult Education Fund (10)</strong>&lt;br&gt;Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>$0</td>
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<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong>&lt;br&gt;Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>At Risk (K-12) Fund (13)</strong>&lt;br&gt;Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$486,352</td>
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<td><strong>Bilingual Education Fund (14)</strong>&lt;br&gt;Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>$0</td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong>&lt;br&gt;Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong>&lt;br&gt;Excludes: 700 property/equipment.</td>
<td>$6,616</td>
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<td><strong>Extraordinary School Program Fund (22)</strong>&lt;br&gt;Excludes 700 property/equipment.</td>
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<td>$0</td>
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<tr>
<td><strong>Food Service Fund (24)</strong>&lt;br&gt;Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$28,786</td>
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<tr>
<td><strong>Professional Development Fund (26)</strong>&lt;br&gt;Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$44,248</td>
<td>$28,803</td>
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<tr>
<td>---------------------------------------------------------------------------------</td>
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<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$251,317</td>
<td>$255,861</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
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<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$317,039</td>
<td>$473,988</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>$0</td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$5,260,926</strong></td>
<td><strong>$5,525,421</strong></td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,780,912</td>
<td>$2,837,602</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
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<td>$686,962</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$356,670</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>$3,831</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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</tr>
<tr>
<td>Food Service Fund (24)</td>
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<td>$28,532</td>
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<tr>
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<td>Professional Development Fund (26)</td>
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<td>$0</td>
</tr>
<tr>
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<td></td>
<td></td>
</tr>
</tbody>
</table>
### Maintenance of Effort
#### 2021-2022 Local Consolidated Plan

**D0356 Conway Springs**

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
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<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
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<td>$0</td>
</tr>
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<tr>
<td>Special Education Fund (30)</td>
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<td>$732,143</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$116,764</td>
<td>$136,051</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
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<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$321,520</td>
<td>$473,191</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$28,010</td>
<td>$24,232</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$5,168,205</td>
<td>$5,253,654</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>382.41</td>
<td>371.97</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
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</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$13,515</td>
<td>$14,124</td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$3,721,508</td>
<td>$3,648,319</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,037,040</td>
<td>$1,190,540</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$69,420</td>
<td>$73,166</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$428,937</td>
<td>$524,342</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Virtual Education Fund (15)</td>
<td>$50,758</td>
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<td>Driver Training Fund (18)</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$9,922</td>
<td>$0</td>
</tr>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$0</td>
<td>$23,501</td>
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<tr>
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</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
**Title I Maintenance of Effort 2021-2022 Local Consolidated Plan**

### D0357
Belle Plaine

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>Special Education Fund (30)</td>
<td>$1,186,911</td>
<td>$1,168,387</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$118,364</td>
<td>$188,549</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$405,813</td>
<td>$618,120</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$115,073</td>
<td>$16,022</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$29,118</td>
<td>$17,218</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td>Total General Education Expenditures</td>
<td>$7,183,012</td>
<td>$7,532,568</td>
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<tr>
<td>Sum of Funds 06-56</td>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>587.05</td>
<td>776.33</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$12,236</td>
<td>$9,703</td>
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<td>Total General Education Expenditures ÷ ADA</td>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,093,355</td>
<td>$2,173,039</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$280,269</td>
<td>$184,695</td>
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<td></td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$2,325</td>
<td>$1,990</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$342,218</td>
<td>$332,063</td>
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<td>Bilingual Education Fund (14)</td>
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<td>Virtual Education Fund (15)</td>
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<td>Driver Training Fund (18)</td>
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<td>$5,239</td>
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<td>Extraordinary School Program Fund (22)</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<td>Food Service Fund (24)</td>
<td>$13,464</td>
<td>$28,279</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$20,458</td>
<td>$16,618</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
</tbody>
</table>
### Parent Education Program Fund (28)
*Excludes federal aid and 700 property/equipment.*

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Summer School Fund (29)
*Excludes: federal aid, 700 property/equipment & 3300 community services.*

<table>
<thead>
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<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Special Education Fund (30)
*Excludes: federal aid, 700 property/equipment & 3300 community services.*

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$709,809</td>
<td>$744,004</td>
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</table>

### Career & Technical Education Fund (34)
*Excludes: federal aid, 700 property/equipment & 3300 community services.*

<table>
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</thead>
<tbody>
<tr>
<td></td>
<td>$137,135</td>
<td>$139,816</td>
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### Special Liability Expense Fund (42)

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<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
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### KPERS Special Retirement Contribution Fund (51)

<table>
<thead>
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</thead>
<tbody>
<tr>
<td></td>
<td>$229,795</td>
<td>$355,922</td>
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</table>

### Contingency Reserve Fund (53)
*Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.*

<table>
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<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$300</td>
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</table>

### Activity Fund (56)
*Excludes all reimbursements and 700 property/equipment.*

<table>
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<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$77,629</td>
<td>$30,967</td>
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</tbody>
</table>

### Total General Education Expenditures
*Sum of Funds 06-56
May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td></td>
<td>$4,208,837</td>
<td>$4,444,797</td>
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</table>

### Average Daily Attendance (ADA)
*Submitted to KIDS web application on EOYA collection.*

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>579.41</td>
<td>584.27</td>
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</tbody>
</table>

### Expenditure Per Pupil
*Total General Education Expenditures ÷ ADA
May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td></td>
<td>$7,264</td>
<td>$7,607</td>
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<tbody>
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<td>$1,287,721</td>
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<tr>
<td>Supplemental General Fund (08)</td>
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<td>$407,699</td>
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<td>$145,235</td>
<td>$155,260</td>
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<td></td>
</tr>
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<td></td>
</tr>
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</table>
# D0359
## Argonia Public Schools

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<td>$110,039</td>
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<td>$0</td>
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</tr>
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<td>Special Education Fund (30)</td>
<td>$425,414</td>
<td>$435,163</td>
</tr>
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<td></td>
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<td>$135,917</td>
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<td></td>
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<td>$208,139</td>
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<td>$0</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$15,548</td>
<td>$13,580</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## Total General Education Expenditures
- Sum of Funds 06-56
- May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.
- $2,640,810
  - 2018-2019 Actuals
  - $2,801,135
  - 2019-2020 Actuals

## Average Daily Attendance (ADA)
- Submitted to KIDS web application on EOYA collection.
- 153.84
  - 2018-2019 Actuals
  - 159.59
  - 2019-2020 Actuals

## Expenditure Per Pupil
- Total General Education Expenditures ÷ ADA
- May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.
- $17,166
  - 2018-2019 Actuals
  - $17,552
  - 2019-2020 Actuals

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<td>$1,550,539</td>
<td>$1,630,423</td>
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<tr>
<td><strong>Supplemental General Fund (08)</strong>&lt;br&gt;Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$537,934</td>
<td>$573,302</td>
</tr>
<tr>
<td><strong>Adult Education Fund (10)</strong>&lt;br&gt;Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong>&lt;br&gt;Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$20,500</td>
<td>$20,500</td>
</tr>
<tr>
<td><strong>At Risk (K-12) Fund (13)</strong>&lt;br&gt;Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$275,799</td>
<td>$298,392</td>
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<tr>
<td><strong>Bilingual Education Fund (14)</strong>&lt;br&gt;Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>Virtual Education Fund (15)</strong>&lt;br&gt;Excludes: 700 property/equipment.</td>
<td>$16,165</td>
<td>$15,000</td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong>&lt;br&gt;Excludes: 700 property/equipment.</td>
<td>$2,773</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong>&lt;br&gt;Excludes 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong>&lt;br&gt;Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong>&lt;br&gt;Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$7,736</td>
<td>$8,259</td>
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<tr>
<td>---------------------------------------------------------------------</td>
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<tr>
<td>Parent Education Program Fund (28)</td>
<td>$7,000</td>
<td>$7,000</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$515,857</td>
<td>$544,921</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$94,999</td>
<td>$92,777</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$190,740</td>
<td>$305,310</td>
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<td>Contingency Reserve Fund (53)</td>
<td>$4,326</td>
<td>$0</td>
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<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$181,831</td>
<td>$166,312</td>
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<td>Total General Education Expenditures</td>
<td>$3,406,199</td>
<td>$3,662,196</td>
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<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>255.61</td>
<td>252.06</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$13,326</td>
<td>$14,529</td>
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<tr>
<td>May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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sbarnes@ksde.org

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$4,509,109</td>
<td>$4,452,272</td>
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<tr>
<td>Supplemental General Fund (08)</td>
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</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$1,175,906</td>
<td>$1,204,509</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$113,780</td>
<td>$124,397</td>
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<td>At Risk (K-12) Fund (13)</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$970,105</td>
<td>$1,063,309</td>
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<td>Bilingual Education Fund (14)</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$66,394</td>
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<td>Virtual Education Fund (15)</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>$70,227</td>
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<td>Driver Training Fund (18)</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$1,552</td>
<td>$2,156</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$82,251</td>
<td>$0</td>
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<tr>
<td>Professional Development Fund (26)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$35,861</td>
<td>$23,771</td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
## Maintenance of Effort

### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$1,583,680</td>
<td>$1,631,525</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$296,015</td>
<td>$292,001</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$545,852</td>
<td>$820,639</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$192,086</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td>Total General Education Expenditures</td>
<td>$9,660,123</td>
<td>$9,779,184</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>860.58</td>
<td>929.93</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
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</tr>
<tr>
<td>Expenditure Per Pupil</td>
<td>$11,225</td>
<td>$10,516</td>
</tr>
<tr>
<td>Total General Education Expenditures ⊗ ADA</td>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
</tr>
</tbody>
</table>

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<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$5,586,594</td>
<td>$5,472,984</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,131,812</td>
<td>$951,371</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$1,108,268</td>
<td>$1,408,971</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$5,864</td>
<td>$6,097</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$15,275</td>
<td>$1,485</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$104,063</td>
<td>$59,507</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$21,065</td>
<td>$22,951</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<td></td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$2,020,460</td>
<td>$2,246,442</td>
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<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$305,105</td>
<td>$317,478</td>
</tr>
<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td></td>
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</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$727,055</td>
<td>$1,114,041</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$97,525</td>
<td>$159,951</td>
</tr>
<tr>
<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$11,123,086</td>
<td>$11,761,278</td>
</tr>
<tr>
<td><em>Sum of Funds 06-56 May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>762.83</td>
<td>792.27</td>
</tr>
<tr>
<td><em>Submitted to KIDS web application on EOYA collection.</em></td>
<td></td>
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</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$14,581</td>
<td>$14,845</td>
</tr>
<tr>
<td><em>Total General Education Expenditures ÷ ADA May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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<tr>
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<tbody>
<tr>
<td>D0363 Holcomb</td>
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<tr>
<td>General Fund (06)</td>
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<td>Supplemental General Fund (08)</td>
<td>$691,277</td>
<td>$491,018</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$78,147</td>
<td>$83,264</td>
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<td>Excludes: federal aid, reimbursements.</td>
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<td>At Risk (K-12) Fund (13)</td>
<td>$869,700</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$160,058</td>
<td>$154,816</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$9,298</td>
<td>$11,387</td>
</tr>
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<td>Excludes: 700 property/equipment.</td>
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</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<td>Excludes 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$121,480</td>
<td>$108,471</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$38,747</td>
<td>$30,856</td>
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<td>$72,245</td>
</tr>
<tr>
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<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes; federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$843,241</td>
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<td>Excludes; federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$187,995</td>
<td>$193,959</td>
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<td>Excludes; federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$597,312</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<td>Activity Fund (56)</td>
<td>$120,327</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$9,446,208</td>
<td>$9,935,641</td>
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<td>Sum of Funds 06-56</td>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>930.23</td>
<td>955.79</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$10,155</td>
<td>$10,395</td>
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<td>Total General Education Expenditures ÷ ADA</td>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:
Sara Barnes
Assistant Director
School Finance
(785) 296-4972
sbarnes@ksde.org

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>$3,532,123</td>
<td>$3,699,488</td>
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<td><strong>Supplemental General Fund (08)</strong></td>
<td>$1,854,917</td>
<td>$1,723,644</td>
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<td><strong>Adult Education Fund (10)</strong></td>
<td>$0</td>
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<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$69,576</td>
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<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>$443,830</td>
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<td><strong>Bilingual Education Fund (14)</strong></td>
<td>$1,600</td>
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<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$9,568</td>
<td>$9,037</td>
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<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>$24,559</td>
<td>$19,645</td>
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<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>$46,087</td>
<td>$52,115</td>
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</tbody>
</table>
**Parent Education Program Fund (28)**  
*Excludes federal aid and 700 property/equipment.*  
2018-2019 Actuals: $0  
2019-2020 Actuals: $0

**Summer School Fund (29)**  
*Excludes federal aid, 700 property/equipment & 3300 community services.*  
2018-2019 Actuals: $0  
2019-2020 Actuals: $0

**Special Education Fund (30)**  
*Excludes federal aid, 700 property/equipment & 3300 community services.*  
2018-2019 Actuals: $1,325,433  
2019-2020 Actuals: $1,491,044

**Career & Technical Education Fund (34)**  
*Excludes federal aid, 700 property/equipment & 3300 community services.*  
2019-2020 Actuals: $362,034

**Special Liability Expense Fund (42)**  
2018-2019 Actuals: $0  
2019-2020 Actuals: $0

**KPERS Special Retirement Contribution Fund (51)**  
2018-2019 Actuals: $617,174  
2019-2020 Actuals: $946,871

**Contingency Reserve Fund (53)**  
*Excludes 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.*  
2018-2019 Actuals: $0  
2019-2020 Actuals: $0

**Activity Fund (56)**  
*Excludes all reimbursements and 700 property/equipment.*  
2018-2019 Actuals: $48,148  
2019-2020 Actuals: $0

**Total General Education Expenditures**  
Sum of Funds 06-56  
*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*  
2018-2019 Actuals: $8,323,378  
2019-2020 Actuals: $8,872,381

**Average Daily Attendance (ADA)**  
Submitted to KIDS web application on EOYA collection.  
2018-2019 Actuals: 729.39  
2019-2020 Actuals: 744.36

**Expenditure Per Pupil**  
Total General Education Expenditures ÷ ADA  
*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*  
2018-2019 Actuals: $11,411  
2019-2020 Actuals: $11,919

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<tr>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$4,873,261</td>
<td>$5,108,655</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,874,807</td>
<td>$1,853,928</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$24,777</td>
<td>$27,707</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$920,295</td>
<td>$947,757</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$12,386</td>
<td>$7,879</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$26,540</td>
<td>$36,986</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$12,722</td>
<td>$13,157</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tbody>
</table>

Kansas leads the world in the success of each student.
**D0365 Garnett**

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28) &lt;br&gt;Excludes federal aid and 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Summer School Fund (29) &lt;br&gt;Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Education Fund (30) &lt;br&gt;Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$1,532,866</td>
<td>$1,659,091</td>
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<tr>
<td>Career &amp; Technical Education Fund (34) &lt;br&gt;Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$250,769</td>
<td>$243,581</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$667,425</td>
<td>$1,014,619</td>
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<tr>
<td>Contingency Reserve Fund (53) &lt;br&gt;Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Activity Fund (56) &lt;br&gt;Excludes all reimbursements and 700 property/equipment.</td>
<td>$60,636</td>
<td>$63,302</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong>&lt;br&gt;Sum of Funds 06-56 &lt;br&gt;&lt;i&gt;May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.&lt;/i&gt;</td>
<td>$10,256,484</td>
<td>$10,976,662</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong> &lt;br&gt;Submitted to KIDS web application on EOYA collection.</td>
<td>904.00</td>
<td>919.42</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong>&lt;br&gt;Total General Education Expenditures ÷ ADA &lt;br&gt;&lt;i&gt;May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.&lt;/i&gt;</td>
<td>$11,346</td>
<td>$11,939</td>
</tr>
</tbody>
</table>

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AUGUST 2021
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<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
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<td>$3,302,189</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$664,777</td>
<td>$263,050</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$28,000</td>
<td>$61,623</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$618,487</td>
<td>$461,349</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$15,814</td>
<td>$8,841</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>Driver Training Fund (18)</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$30,894</td>
<td>$41,849</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$15,744</td>
<td>$24,708</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</table>

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<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$1,750</td>
<td>$5,750</td>
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<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td><strong>Summer School Fund (29)</strong></td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$908,348</td>
<td>$940,179</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$275,365</td>
<td>$246,177</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$298,014</td>
<td>$453,890</td>
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<td><strong>Contingency Reserve Fund (53)</strong></td>
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<td>$137,305</td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300</td>
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</tr>
<tr>
<td>community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$25,383</td>
<td>$27,341</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$5,520,893</td>
<td>$5,974,291</td>
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<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for</td>
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<tr>
<td>MOE.</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>437.29</td>
<td>449.63</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$12,625</td>
<td>$13,287</td>
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<tr>
<td>Pupil for MOE.</td>
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<td></td>
</tr>
</tbody>
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<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$6,143,658</td>
<td>$6,551,363</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,634,738</td>
<td>$1,458,335</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$50,867</td>
<td>$48,983</td>
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<tr>
<td>Excludes: federal aid.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$60,413</td>
<td>$60,000</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$1,300,000</td>
<td>$1,166,868</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$16,550</td>
<td>$13,358</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$116,665</td>
<td>$30,258</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$44,000</td>
<td>$47,752</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$19,755</td>
<td>$26,340</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$3,014,586</td>
<td>$3,038,682</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$170,630</td>
<td>$179,139</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$745,566</td>
<td>$1,141,572</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$48,095</td>
<td>$313,926</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$13,365,523</td>
<td>$14,076,576</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>1,048.36</td>
<td>1,056.85</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$12,749</td>
<td>$13,319</td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:

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(785) 296-4972
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The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>$9,963,366</td>
<td>$10,430,998</td>
</tr>
<tr>
<td>Includes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td>$2,065,769</td>
<td>$2,095,791</td>
</tr>
<tr>
<td>Includes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td>$61,006</td>
<td>$62,287</td>
</tr>
<tr>
<td>Includes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Includes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>$1,183,541</td>
<td>$1,130,927</td>
</tr>
<tr>
<td>Includes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td>$12,912</td>
<td>$11,534</td>
</tr>
<tr>
<td>Includes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td>$21,000</td>
<td>$14,000</td>
</tr>
<tr>
<td>Includes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$19,341</td>
<td>$26,291</td>
</tr>
<tr>
<td>Includes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Includes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>$87,345</td>
<td>$183,621</td>
</tr>
<tr>
<td>Includes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>$32,475</td>
<td>$39,653</td>
</tr>
<tr>
<td>Includes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
### Maintenance of Effort
#### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong>&lt;br&gt;Excludes federal aid and 700 property/equipment.</td>
<td>$271,420</td>
<td>$308,165</td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong>&lt;br&gt;Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong>&lt;br&gt;Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$3,620,722</td>
<td>$3,615,278</td>
</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong>&lt;br&gt;Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$622,493</td>
<td>$656,117</td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$1,485,924</td>
<td>$3,601,047</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong>&lt;br&gt;Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$147,374</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong>&lt;br&gt;Excludes all reimbursements and 700 property/equipment.</td>
<td>$187,159</td>
<td>$171,593</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong>&lt;br&gt;Sum of Funds 06-56&lt;br&gt;&lt;br&gt;&lt;em&gt;May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.&lt;/em&gt;</td>
<td>$19,781,847</td>
<td>$22,347,302</td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong>&lt;br&gt;Submitted to KIDS web application on EOYA collection.</td>
<td>1,680.20</td>
<td>1,680.33</td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong>&lt;br&gt;Total General Education Expenditures ÷ ADA&lt;br&gt;&lt;br&gt;&lt;em&gt;May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.&lt;/em&gt;</td>
<td>$11,774</td>
<td>$13,299</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$1,589,489</td>
<td>$1,465,998</td>
</tr>
<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$544,995</td>
<td>$643,633</td>
</tr>
<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$39,464</td>
<td>$42,000</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>$130,014</td>
<td>$100,671</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$3,816</td>
<td>$1,879</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>$52,627</td>
<td>$42,018</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>$10,924</td>
<td>$5,988</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Burrton

**Parent Education Program Fund (28)**  
Excludes federal aid and 700 property/equipment.  
2018-2019 Actuals: $0  
2019-2020 Actuals: $0

**Summer School Fund (29)**  
Excludes: federal aid, 700 property/equipment & 3300 community services.  
2018-2019 Actuals: $0  
2019-2020 Actuals: $0

**Special Education Fund (30)**  
Excludes: federal aid, 700 property/equipment & 3300 community services.  
2018-2019 Actuals: $393,416  
2019-2020 Actuals: $369,819

**Career & Technical Education Fund (34)**  
Excludes: federal aid, 700 property/equipment & 3300 community services.  
2018-2019 Actuals: $45,633  
2019-2020 Actuals: $50,864

**Special Liability Expense Fund (42)**  
2018-2019 Actuals: $0  
2019-2020 Actuals: $0

**KPERS Special Retirement Contribution Fund (51)**  
2018-2019 Actuals: $171,966  
2019-2020 Actuals: $250,857

**Contingency Reserve Fund (53)**  
Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.  
2018-2019 Actuals: $0  
2019-2020 Actuals: $0

**Activity Fund (56)**  
Excludes all reimbursements and 700 property/equipment.  
2018-2019 Actuals: $48,975  
2019-2020 Actuals: $32,500

- **Total General Education Expenditures**  
  Sum of Funds 06-56  
  **May use higher of:** Total General Education Expenditures or ADA per Pupil for MOE.  
  2018-2019: $3,031,319  
  2019-2020: $3,006,227

- **Average Daily Attendance (ADA)**  
  Submitted to KIDS web application on EOYA collection.  
  2018-2019: 220.28  
  2019-2020: 213.48

- **Expenditure Per Pupil**  
  Total General Education Expenditures $ \div$ ADA  
  **May use higher of:** Total General Education Expenditures or Expenditure per Pupil for MOE.  
  2018-2019: $13,761  
  2019-2020: $14,082

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<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,688,605</td>
<td>$1,615,141</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$150,260</td>
<td>$147,906</td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$61,586</td>
<td>$56,736</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$182,043</td>
<td>$167,354</td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$93,912</td>
<td>$125,739</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$72,824</td>
<td>$71,250</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$14,065</td>
<td>$14,289</td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$62,947</td>
<td>$48,318</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$16,766</td>
<td>$25,395</td>
</tr>
</tbody>
</table>

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## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong>&lt;br&gt;Excludes federal aid and 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong>&lt;br&gt;Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong>&lt;br&gt;Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$198,201</td>
<td>$199,970</td>
</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong>&lt;br&gt;Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$109,047</td>
<td>$114,084</td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$174,973</td>
<td>$273,501</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong>&lt;br&gt;Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$0</td>
<td>$62,548</td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong>&lt;br&gt;Excludes all reimbursements and 700 property/equipment.</td>
<td>$67,020</td>
<td>$63,000</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong>&lt;br&gt;Sum of Funds 06-56&lt;br&gt;&lt;em&gt;May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.&lt;/em&gt;</td>
<td>$2,892,249</td>
<td>$2,985,231</td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong>&lt;br&gt;Submitted to KIDS web application on EOYA collection.</td>
<td>173.54</td>
<td>212.08</td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong>&lt;br&gt;Total General Education Expenditures ÷ ADA&lt;br&gt;&lt;em&gt;May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.&lt;/em&gt;</td>
<td>$16,666</td>
<td>$14,076</td>
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AUGUST 2021
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<table>
<thead>
<tr>
<th>Fund Type</th>
<th>D0372 Silver Lake</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td></td>
<td>$4,207,243</td>
<td>$4,347,742</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td></td>
<td>$1,049,651</td>
<td>$1,127,716</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>$24,402</td>
<td>$1,708</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<td>$145,192</td>
<td>$185,948</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Virtual Education Fund (15)</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>$2,244</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
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<td>$13,540</td>
<td>$64,904</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
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<td>$26,059</td>
<td>$28,054</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tbody>
</table>
## Silver Lake

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28) &lt;br&gt;Excludes federal aid and 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Summer School Fund (29) &lt;br&gt;Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Education Fund (30) &lt;br&gt;Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$902,398</td>
<td>$877,619</td>
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<tr>
<td>Career &amp; Technical Education Fund (34) &lt;br&gt;Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$162,312</td>
<td>$156,180</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$512,406</td>
<td>$776,006</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53) &lt;br&gt;Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$0</td>
<td>$0</td>
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<td>Activity Fund (56) &lt;br&gt;Excludes all reimbursements and 700 property/equipment.</td>
<td>$67,618</td>
<td>$64,525</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong>&lt;br&gt;Sum of Funds 06-56 &lt;br&gt;May use higher of: <strong>Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
<td>$7,120,074</td>
<td>$7,642,138</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong>&lt;br&gt;Submitted to KIDS web application on EOYA collection.</td>
<td>676.42</td>
<td>668.48</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong>&lt;br&gt;Total General Education Expenditures ÷ ADA &lt;br&gt;May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td>$10,526</td>
<td>$11,432</td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

Kansas State Department of Education  
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$14,445,313</td>
<td>$15,095,772</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$2,661,032</td>
<td>$2,775,083</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$19,250</td>
<td>$19,250</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$295,517</td>
<td>$245,846</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$3,792,438</td>
<td>$4,275,148</td>
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<tr>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$377,678</td>
<td>$349,547</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Virtual Education Fund (15)</td>
<td>$28,224</td>
<td>$40,192</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>Driver Training Fund (18)</td>
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<td>$16,684</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$71,195</td>
<td>$12,665</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$236,099</td>
<td>$312,245</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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</table>
## Maintenance of Effort
2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$129,191</td>
<td>$134,829</td>
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</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<td></td>
<td></td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$11,855</td>
<td>$21,988</td>
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</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$5,089,152</td>
<td>$5,430,459</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$1,401,728</td>
<td>$1,400,822</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$1,695,323</td>
<td>$4,086,471</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$295,893</td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$409,376</td>
<td>$316,115</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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</table>

**Total General Education Expenditures**
Sum of Funds 06-56
*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

<table>
<thead>
<tr>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>$30,693,267</td>
<td>$34,829,009</td>
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</tbody>
</table>

**Average Daily Attendance (ADA)**
Submitted to KIDS web application on EOYA collection.

<table>
<thead>
<tr>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,369.51</td>
<td>3,661.68</td>
</tr>
</tbody>
</table>

**Expenditure Per Pupil**
Total General Education Expenditures ÷ ADA
*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

<table>
<thead>
<tr>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>$9,109</td>
<td>$9,512</td>
</tr>
</tbody>
</table>

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<tr>
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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,549,757</td>
<td>$2,512,033</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$958,661</td>
<td>$1,029,716</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
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</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$55,968</td>
<td>$62,748</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$683,080</td>
<td>$678,902</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$252,530</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$4,397</td>
<td>$4,114</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$96,933</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$132,155</td>
<td>$122,610</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$24,991</td>
<td>$14,698</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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<tr>
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</tr>
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<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$4,859</td>
<td>$11,764</td>
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<tr>
<td>Special Education Fund (30)</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$10,140</td>
<td>$50,675</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$423,929</td>
<td>$638,163</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$88,575</td>
<td>$62,350</td>
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<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$29,434</td>
<td>$15,969</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$5,705,969</strong></td>
<td><strong>$5,966,075</strong></td>
</tr>
<tr>
<td><strong>Sum of Funds 06-56</strong></td>
<td><strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>396.21</td>
<td>511.58</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>$14,401</strong></td>
<td><strong>$11,662</strong></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td><strong>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</strong></td>
<td></td>
</tr>
</tbody>
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</tr>
</thead>
<tbody>
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<td>General Fund (06)</td>
<td>$7,957,350</td>
<td>$8,275,652</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$2,949,896</td>
<td>$2,907,972</td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$81,607</td>
<td>$51,017</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$914,450</td>
<td>$937,488</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$15,000</td>
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</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$270,006</td>
<td>$215,454</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$14,018</td>
<td>$12,305</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<td>Food Service Fund (24)</td>
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<td>$37,108</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$38,451</td>
<td>$73,982</td>
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</table>

KANSAS STATE DEPARTMENT OF EDUCATION

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<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$2,181,591</td>
<td>$2,310,301</td>
</tr>
<tr>
<td><strong>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$637,131</td>
<td>$595,200</td>
</tr>
<tr>
<td><strong>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$1,074,384</td>
<td>$1,631,276</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</strong></td>
<td></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$45,811</td>
<td>$49,072</td>
</tr>
<tr>
<td><strong>Excludes all reimbursements and 700 property/equipment.</strong></td>
<td></td>
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</tr>
<tr>
<td>Total General Education Expenditures</td>
<td>$16,179,695</td>
<td>$17,108,827</td>
</tr>
<tr>
<td><strong>Sum of Funds 06-56. May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
<td></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>1,861.03</td>
<td>1,841.81</td>
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<td><strong>Submitted to KIDS web application on EOYA collection.</strong></td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$8,694</td>
<td>$9,289</td>
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<tr>
<td><strong>Total General Education Expenditures ÷ ADA. May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:
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sbarnes@ksde.org

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$3,397,018</td>
<td>$3,295,144</td>
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<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$457,136</td>
<td>$704,240</td>
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<td><strong>Adult Education Fund (10)</strong></td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$2,456</td>
<td>$25,263</td>
</tr>
<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$217,162</td>
<td>$92,125</td>
</tr>
<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
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<td></td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$524</td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
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<td></td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$4,524</td>
<td>$4,782</td>
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<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$56,183</td>
<td>$7,692</td>
</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong></td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$7,131</td>
<td>$18,064</td>
</tr>
</tbody>
</table>
# Maintenance of Effort
## 2021-2022 Local Consolidated Plan

### D0376 Sterling

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong> Excludes federal aid and 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong> Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong> Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$901,778</td>
<td>$928,049</td>
</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong> Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$217,919</td>
<td>$199,829</td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$342,587</td>
<td>$505,963</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong> Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong> Excludes all reimbursements and 700 property/equipment.</td>
<td>$43,159</td>
<td>$39,568</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong> Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td>$5,647,053</td>
<td>$5,821,243</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong> Submitted to KIDS web application on EOYA collection.</td>
<td>486.78</td>
<td>476.70</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong> Total General Education Expenditures ÷ ADA** May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td>$11,601</td>
<td>$12,212</td>
</tr>
</tbody>
</table>

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<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,945,965</td>
<td>$3,107,702</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,057,487</td>
<td>$954,014</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$36,092</td>
<td>$40,679</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$693,269</td>
<td>$695,775</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$6,441</td>
<td>$6,736</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$24,137</td>
<td>$20,512</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$27,596</td>
<td>$12,658</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*Kansas leads the world in the success of each student.*
<table>
<thead>
<tr>
<th>Fund Name</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$1,066,002</td>
<td>$1,080,568</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$154,289</td>
<td>$171,597</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$323,559</td>
<td>$468,985</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$79,317</td>
<td>$62,010</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$6,414,154</td>
<td>$6,621,236</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
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</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>456.99</td>
<td>480.50</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$14,036</td>
<td>$13,780</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
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</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
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<thead>
<tr>
<th>Fund Type</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Riley County</strong></td>
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<tr>
<td>General Fund (06)</td>
<td>$3,993,475</td>
<td>$4,379,564</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$951,788</td>
<td>$890,244</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
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</tr>
<tr>
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<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$302,729</td>
<td>$282,370</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
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<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$18,802</td>
<td>$36,997</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
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<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
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<td>$37,173</td>
<td>$59,089</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$26,462</td>
<td>$28,942</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>-------------------------------------------</td>
<td>-------------------</td>
<td>-------------------</td>
</tr>
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<td>$0</td>
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<td></td>
<td></td>
</tr>
<tr>
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<td>$0</td>
</tr>
<tr>
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</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$1,080,611</td>
<td>$1,067,016</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$233,167</td>
<td>$212,458</td>
</tr>
<tr>
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<td></td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$398,965</td>
<td>$625,368</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$3,000</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$93,475</td>
<td>$80,931</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$7,136,647</td>
<td>$7,665,979</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>652.98</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$10,929</td>
<td>$9,768</td>
</tr>
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<td></td>
<td></td>
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$6,571,577</td>
<td>$6,645,262</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,256,886</td>
<td>$1,317,024</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<td>$852,043</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$3,143</td>
<td>$5,000</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Virtual Education Fund (15)</td>
<td>$82,916</td>
<td>$88,061</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>Driver Training Fund (18)</td>
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<td>$7,173</td>
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<td>Extraordinary School Program Fund (22)</td>
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<td>$6,008</td>
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<td>Food Service Fund (24)</td>
<td>$70,695</td>
<td>$18,970</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$65,695</td>
<td>$50,811</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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</table>
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$88,101</td>
<td>$86,578</td>
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<td>Summer School Fund (29)</td>
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<td>$0</td>
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<tr>
<td>Excludes; federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>Special Education Fund (30)</td>
<td>$1,859,094</td>
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<td>Excludes; federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$564,726</td>
<td>$477,542</td>
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<tr>
<td>Excludes; federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$1,087,078</td>
<td>$1,602,410</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>Excludes; 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<td>Activity Fund (56)</td>
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<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$12,565,080</strong></td>
<td><strong>$13,130,823</strong></td>
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<td><strong>Sum of Funds 06-56</strong></td>
<td><strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>1,240.65</td>
<td>1,239.92</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>$10,128</strong></td>
<td><strong>$10,590</strong></td>
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<td>Total General Education Expenditures ÷ ADA</td>
<td><strong>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</strong></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes
Assistant Director
School Finance
(785) 296-4972
sbarnes@ksde.org

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900 S.W. Jackson Street, Suite 356
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<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$3,610,826</td>
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<tr>
<td>Supplemental General Fund (08)</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>$117,568</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td>At Risk (K-12) Fund (13)</td>
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<td>$301,550</td>
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<td>Bilingual Education Fund (14)</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>Driver Training Fund (18)</td>
<td>$7,686</td>
<td>$361</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>Extraordinary School Program Fund (22)</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<td>Food Service Fund (24)</td>
<td>$55,387</td>
<td>$16,216</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$17,702</td>
<td>$15,258</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tbody>
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<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$38,489</td>
<td>$41,040</td>
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<td>Excludes federal aid and 700 property/equipment.</td>
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<td>Summer School Fund (29)</td>
<td>$0</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>Special Education Fund (30)</td>
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<td>$491,969</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$339,090</td>
<td>$353,965</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$337,310</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$88,252</td>
<td>$73,880</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$5,914,182</td>
<td>$6,144,011</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>573.72</td>
<td>580.68</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$10,308</td>
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<td>Total General Education Expenditures ÷ ADA</td>
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**Maintenance of Effort**

2021-2022 LOCAL CONSOLIDATED PLAN

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<tr>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,181,640</td>
<td>$2,263,416</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$623,199</td>
<td>$562,559</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$58,821</td>
<td>$56,793</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$16,000</td>
<td>$16,250</td>
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<td>Virtual Education Fund (15)</td>
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<td>$0</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$18,943</td>
<td>$4,105</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$567</td>
<td>$600</td>
</tr>
</tbody>
</table>

*Kansas leads the world in the success of each student.*
# Title I

## Maintenance of Effort

### 2021-2022 Local Consolidated Plan

**D0381**

**Spearville**

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<tr>
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</tr>
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<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
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<tr>
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<td></td>
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</tr>
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<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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<tr>
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<tr>
<td>Special Education Fund (30)</td>
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<td>$327,124</td>
</tr>
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</tr>
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<td>$54,510</td>
<td>$56,686</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
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<td>$328,144</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>$48,577</td>
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<tr>
<td>Activity Fund (56)</td>
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<td>$26,175</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$3,679,240</strong></td>
<td><strong>$3,870,422</strong></td>
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<tr>
<td><strong>Sum of Funds 06-56</strong></td>
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<tr>
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<td></td>
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</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td><strong>312.07</strong></td>
<td><strong>318.41</strong></td>
</tr>
<tr>
<td><em>Submitted to KIDS web application on EOYA collection.</em></td>
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</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>$11,790</strong></td>
<td><strong>$12,155</strong></td>
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<tr>
<td><strong>Total General Education Expenditures ÷ ADA</strong></td>
<td></td>
<td></td>
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<tr>
<td>General Fund (06)</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,335,752</td>
<td>$1,184,825</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>$54,360</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$75,570</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Virtual Education Fund (15)</td>
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<tr>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>Extraordinary School Program Fund (22)</td>
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<tr>
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<td>Food Service Fund (24)</td>
<td>$62,670</td>
<td>$60,041</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$47,506</td>
<td>$24,835</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
</tbody>
</table>

*Kansas leads the world in the success of each student.*
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$34,641</td>
<td>$34,500</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$1,148</td>
<td>$1,681</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$2,077,118</td>
<td>$2,174,398</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$157,864</td>
<td>$198,251</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$634,739</td>
<td>$964,147</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$229,560</td>
<td>$170,407</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$11,791,737</strong></td>
<td><strong>$12,670,039</strong></td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>1,291.77</td>
<td>1,237.80</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>$9,128</strong></td>
<td><strong>$10,236</strong></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact: Sara Barnes
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(785) 296-4972
sbarnes@ksde.org

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$31,023,502</td>
<td>$33,508,629</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$5,866,048</td>
<td>$5,850,373</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$320,162</td>
<td>$316,331</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$125,000</td>
<td>$109,808</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$3,880,094</td>
<td>$3,775,107</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$337,024</td>
<td>$350,127</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$748,172</td>
<td>$882,195</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$131,521</td>
<td>$133,574</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$0</td>
<td>$196,285</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$57,608</td>
<td>$62,628</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Title I
2021-2022 Local Consolidated Plan

**D0383**
Manhattan

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28) <em>Excludes federal aid and 700 property/equipment.</em></td>
<td>$338,529</td>
<td>$336,381</td>
</tr>
<tr>
<td>Summer School Fund (29) <em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td>$16,949</td>
<td>$16,393</td>
</tr>
<tr>
<td>Special Education Fund (30) <em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td>$11,228,185</td>
<td>$12,689,081</td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34) <em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td>$796,163</td>
<td>$744,824</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$3,032,103</td>
<td>$7,258,773</td>
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<tr>
<td>Contingency Reserve Fund (53) <em>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
<td>$36,734</td>
<td>$27,943</td>
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<tr>
<td>Activity Fund (56) <em>Excludes all reimbursements and 700 property/equipment.</em></td>
<td>$223,206</td>
<td>$244,465</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sum of Funds 06-56 <em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td>$58,161,000</td>
<td>$66,502,917</td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong> <em>Submitted to KIDS web application on EOYA collection.</em></td>
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<tr>
<td></td>
<td>6,664.40</td>
<td>6,855.69</td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA <em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td>$8,727</td>
<td>$9,700</td>
</tr>
</tbody>
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Assistant Director
School Finance
(785) 296-4972
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<tr>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>$1,576,022</td>
<td>$1,800,807</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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</tr>
<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td>$406,202</td>
<td>$285,401</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services &amp; transfers.</td>
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</tr>
<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$19,410</td>
<td>$20,688</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>$80,000</td>
<td>$85,000</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$3,510</td>
<td>$5,013</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>$72,221</td>
<td>$81,801</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>$640</td>
<td>$3,730</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tbody>
</table>
### D0384
**Blue Valley**

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$454,571</td>
<td>$461,413</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$174,629</td>
<td>$187,674</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$127,724</td>
<td>$188,778</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
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</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$28,060</td>
<td>$26,423</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$2,942,989</td>
<td>$3,146,728</td>
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<tr>
<td>Sum of Funds 06-56</td>
<td><strong>May use higher of:</strong> Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>195.62</td>
<td>215.49</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$15,044</td>
<td>$14,603</td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA <strong>May use higher of:</strong> Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$22,851,000</td>
<td>$26,006,140</td>
</tr>
<tr>
<td><strong>Excludes:</strong> all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$8,192,188</td>
<td>$7,513,707</td>
</tr>
<tr>
<td><strong>Excludes:</strong> reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes:</strong> federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
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<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$294,263</td>
<td>$309,810</td>
</tr>
<tr>
<td><strong>Excludes:</strong> federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$1,698,350</td>
<td>$1,264,290</td>
</tr>
<tr>
<td><strong>Excludes:</strong> federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$383,079</td>
<td>$348,959</td>
</tr>
<tr>
<td><strong>Excludes:</strong> federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$2,330,306</td>
<td>$2,251,163</td>
</tr>
<tr>
<td><strong>Excludes:</strong> 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$47,642</td>
<td>$234</td>
</tr>
<tr>
<td><strong>Excludes:</strong> 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<td><strong>Excludes:</strong> 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
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<td>$0</td>
</tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
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<td></td>
<td></td>
</tr>
</tbody>
</table>
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

|---------------|------------------|------------------|
| Parent Education Program Fund (28)  
*Excludes federal aid and 700 property/equipment.* | $0 | $0 |
| Summer School Fund (29)  
*Excludes: federal aid, 700 property/equipment & 3300 community services.* | $8,527 | $6,662 |
| Special Education Fund (30)  
*Excludes: federal aid, 700 property/equipment & 3300 community services.* | $7,282,643 | $7,430,263 |
| Career & Technical Education Fund (34)  
*Excludes: federal aid, 700 property/equipment & 3300 community services.* | $559,580 | $635,211 |
| Special Liability Expense Fund (42)  | $0 | $0 |
| KPERS Special Retirement Contribution Fund (51)  | $1,837,078 | $4,337,417 |
| Contingency Reserve Fund (53)  
*Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.* | $0 | $0 |
| Activity Fund (56)  
*Excludes all reimbursements and 700 property/equipment.* | $291,081 | $338,310 |

**Total General Education Expenditures**  
Sum of Funds 06-56  
*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*  
|$45,888,643 | $50,542,166 |

**Average Daily Attendance (ADA)**  
Submitted to KIDS web application on EOYA collection.  
| 5,848.64 | 5,667.96 |

**Expenditure Per Pupil**  
Total General Education Expenditures ÷ ADA  
*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*  
|$7,846 | $8,917 |

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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,561,946</td>
<td>$1,706,536</td>
</tr>
<tr>
<td></td>
<td><em>Excludes:</em> all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$383,146</td>
<td>$453,278</td>
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<td><em>Excludes:</em> reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$21,000</td>
<td>$14,000</td>
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<tr>
<td></td>
<td><em>Excludes:</em> federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$224,971</td>
<td>$154,679</td>
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<td><em>Excludes:</em> federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td><em>Excludes:</em> 700 property/equipment.</td>
<td></td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$3,850</td>
<td>$0</td>
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<tr>
<td></td>
<td><em>Excludes:</em> 700 property/equipment.</td>
<td></td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td><em>Excludes:</em> 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$91,849</td>
<td>$100,706</td>
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<tr>
<td></td>
<td><em>Excludes:</em> student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$10,116</td>
<td>$14,338</td>
</tr>
<tr>
<td></td>
<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
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</tr>
</tbody>
</table>
**Maintenance of Effort**
**2021-2022 LOCAL CONSOLIDATED PLAN**

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$584,445</td>
<td>$625,985</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$1,096</td>
<td>$15,502</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$176,664</td>
<td>$274,300</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$17,640</td>
<td>$19,339</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td>$3,076,723</td>
<td>$3,378,663</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td></td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td>242.22</td>
<td>262.91</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$12,702</td>
<td>$12,851</td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes
Assistant Director
School Finance
(785) 296-4972
sbarnes@ksde.org

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The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>D0387 Altoona-Midway</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund (06)</td>
<td>$1,499,620</td>
<td>$1,538,798</td>
</tr>
<tr>
<td>Includes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
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</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$545,812</td>
<td>$414,747</td>
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<td>Includes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Includes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$15,000</td>
</tr>
<tr>
<td>Includes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$176,000</td>
<td>$211,137</td>
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<tr>
<td>Includes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Includes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Includes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$217</td>
<td>$0</td>
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<tr>
<td>Includes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Includes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$62,581</td>
<td>$58,476</td>
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<tr>
<td>Includes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$12,762</td>
<td>$4,635</td>
</tr>
<tr>
<td>Includes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
### D0387
#### Altoona-Midway

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$354,615</td>
<td>$312,470</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$75,036</td>
<td>$76,515</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$167,000</td>
<td>$250,421</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$35,187</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$14,500</td>
<td>$14,500</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures</td>
<td>$2,908,143</td>
<td>$2,931,886</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>166.57</td>
<td>181.65</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenditure Per Pupil</td>
<td>$17,459</td>
<td>$16,140</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,352,332</td>
<td>$2,401,671</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$993,040</td>
<td>$996,589</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$179,512</td>
<td>$158,404</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$10,341</td>
<td>$9,132</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$12,329</td>
<td>$9,239</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$28,107</td>
<td>$17,705</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$36,806</td>
<td>$36,012</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
## Parent Education Program Fund (28)
*Excludes federal aid and 700 property/equipment.*

<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

## Summer School Fund (29)
*Excludes: federal aid, 700 property/equipment & 3300 community services.*

<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

## Special Education Fund (30)
*Excludes: federal aid, 700 property/equipment & 3300 community services.*

<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$596,635</td>
<td>$639,260</td>
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</tbody>
</table>

## Career & Technical Education Fund (34)
*Excludes: federal aid, 700 property/equipment & 3300 community services.*

<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$106,273</td>
<td>$113,906</td>
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</tbody>
</table>

## Special Liability Expense Fund (42)

<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

## KPERS Special Retirement Contribution Fund (51)

<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$264,004</td>
<td>$406,898</td>
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</table>

## Contingency Reserve Fund (53)
*Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.*

<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

## Activity Fund (56)
*Excludes all reimbursements and 700 property/equipment.*

<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$22,454</td>
<td>$32,865</td>
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</table>

## Total General Education Expenditures

<table>
<thead>
<tr>
<th>Sum of Funds 06-56</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td>$4,601,833</td>
<td>$4,821,681</td>
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</table>

## Average Daily Attendance (ADA)
*Submitted to KIDS web application on EOYA collection.*

<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>366.58</td>
<td>362.83</td>
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## Expenditure Per Pupil

<table>
<thead>
<tr>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td>$12,553</td>
<td>$13,289</td>
</tr>
</tbody>
</table>

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AUGUST 2021
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<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$3,562,608</td>
<td>$3,870,427</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,535,536</td>
<td>$1,437,274</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$79,089</td>
<td>$81,904</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$759,792</td>
<td>$775,668</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$5,415</td>
<td>$361</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>$8,164</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<td>Professional Development Fund (26)</td>
<td>$20,000</td>
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<tr>
<td>D0389 Eureka</td>
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</tbody>
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<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
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<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td>Special Education Program Fund (30)</td>
<td>$753,898</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$232,402</td>
<td>$231,952</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$54,195</td>
<td>$52,049</td>
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<td>Total General Education Expenditures</td>
<td>$7,543,850</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>620.30</td>
<td>586.65</td>
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<td>Expenditure Per Pupil</td>
<td>$12,162</td>
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<td>Total General Education Expenditures + ADA</td>
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<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
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</table>

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Assistant Director
School Finance
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sbarnes@ksde.org

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
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<td>$730,166</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$0</td>
<td>$42,599</td>
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<td>Adult Education Fund (10)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$2,083</td>
<td>$4,436</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$95,795</td>
<td>$102,028</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$8,094</td>
<td>$5,899</td>
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<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<td>Food Service Fund (24)</td>
<td>$37,963</td>
<td>$40,400</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$363</td>
<td>$1,502</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tbody>
</table>

Kansas leads the world in the success of each student.
### Maintenance of Effort
#### 2021-2022 LOCAL CONSOLIDATED PLAN

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| Summer School Fund (29) | $0 | $0 |
| *Excludes: federal aid, 700 property/equipment & 3300 community services.* |

| Special Education Fund (30) | $230,188 | $219,964 |
| *Excludes: federal aid, 700 property/equipment & 3300 community services.* |

| Career & Technical Education Fund (34) | $565 | $5,149 |
| *Excludes: federal aid, 700 property/equipment & 3300 community services.* |

| Special Liability Expense Fund (42) | $0 | $0 |

| KPERS Special Retirement Contribution Fund (51) | $64,665 | $105,588 |

| Contingency Reserve Fund (53) | $0 | $0 |
| *Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.* |

| Activity Fund (56) | $2,437 | $1,771 |
| *Excludes all reimbursements and 700 property/equipment.* |

| Total General Education Expenditures | $1,220,793 | $1,259,502 |
| *Sum of Funds 06-56* |
| *May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.* |

| Average Daily Attendance (ADA) | 80.57 | 109.33 |
| *Submitted to KIDS web application on EOYA collection.* |

| Expenditure Per Pupil | $15,152 | $11,520 |
| *Total General Education Expenditures ÷ ADA* |
| *May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.* |

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<tr>
<th></th>
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</tr>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,797,926</td>
<td>$1,722,165</td>
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<td><em>Excludes:</em> all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$738,504</td>
<td>$769,630</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes:</em> federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$193,837</td>
<td>$280,716</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$8,312</td>
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<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes:</em> 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$34</td>
<td>$7,409</td>
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<tr>
<td><em>Excludes:</em> 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes:</em> 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$27,522</td>
<td>$27,032</td>
</tr>
<tr>
<td><em>Excludes:</em> student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$771</td>
<td>$4,647</td>
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<tr>
<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
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</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td>Summer School Fund (29)</td>
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<td>Special Education Fund (30)</td>
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<td>$560,301</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$39,263</td>
<td>$40,143</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$191,598</td>
<td>$292,695</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>$32,433</td>
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<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
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<td>Total General Education Expenditures</td>
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<td>$3,887,257</td>
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<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
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<td>310.40</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$12,671</td>
<td>$12,523</td>
</tr>
<tr>
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<tr>
<td><strong>General Fund (06)</strong></td>
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<td><strong>Supplemental General Fund (08)</strong></td>
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<td>$640,088</td>
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<tr>
<td><strong>Adult Education Fund (10)</strong></td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
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<td>$18,177</td>
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<td><strong>At Risk (K-12) Fund (13)</strong></td>
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<td></td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$4,526</td>
<td>$145</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>$0</td>
<td>$0</td>
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<td>$27,137</td>
<td>$12,756</td>
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<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>$2,562</td>
<td>$16,664</td>
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<tr>
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<td>Parent Education Program Fund (28)</td>
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<td>$7,000</td>
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<td>$594,964</td>
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<td>$119,160</td>
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<td></td>
<td></td>
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<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$225,211</td>
<td>$320,450</td>
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<td>Contingency Reserve Fund (53)</td>
<td>$102,315</td>
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</tr>
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<td>Activity Fund (56)</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$3,997,659</td>
<td>$4,102,553</td>
</tr>
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<td>Sum of Funds 06-56</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>319.74</td>
<td>329.21</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$12,503</td>
<td>$12,462</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:
Sara Barnes
Assistant Director
School Finance
(785) 296-4972
sbarnes@ksde.org

Kansas State Department of Education
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Topeka, Kansas 66612-1212
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$7,551,597</td>
<td>$8,025,472</td>
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<tr>
<td>Supplemental General Fund (08)</td>
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<td></td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$1,720,259</td>
<td>$1,938,933</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$65,648</td>
<td>$123,130</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$1,009,356</td>
<td>$1,159,940</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$79,282</td>
<td>$78,560</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$184,895</td>
<td>$80,013</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$25,604</td>
<td>$25,368</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$1,101</td>
<td>$60</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
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<td></td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$2,660</td>
<td>$45,954</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$753</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
# Title I
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$56,228</td>
<td>$64,601</td>
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<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$1,980,800</td>
<td>$1,950,255</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$333,982</td>
<td>$319,511</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$886,366</td>
<td>$1,381,652</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<td></td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$156,439</td>
<td>$133,111</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td>$14,054,970</td>
<td>$15,326,560</td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>1,580.08</td>
<td>1,550.16</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td></td>
<td></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$8,895</td>
<td>$9,887</td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
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# Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

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<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td><em>(Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).)</em></td>
<td>$1,617,511</td>
<td>$1,629,146</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td><em>(Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.)</em></td>
<td>$670,657</td>
<td>$757,438</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td><em>(Excludes: federal aid &amp; 700 property/equipment.)</em></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td><em>(Excludes: federal aid, reimbursements &amp; 700 property/equipment.)</em></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td><em>(Excludes: federal aid, reimbursements &amp; 700 property/equipment.)</em></td>
<td>$231,574</td>
<td>$251,965</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td><em>(Excludes: federal aid &amp; 700 property/equipment.)</em></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td><em>(Excludes: 700 property/equipment.)</em></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td><em>(Excludes: 700 property/equipment.)</em></td>
<td>$3,512</td>
<td>$4,982</td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td><em>(Excludes: 700 property/equipment.)</em></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td><em>(Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.)</em></td>
<td>$83,746</td>
<td>$82,814</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td><em>(Excludes: federal aid &amp; 700 property/equipment.)</em></td>
<td>$2,170</td>
<td>$4,130</td>
</tr>
</tbody>
</table>

*Kansas leads the world in the success of each student.*
D0395  
Lacrosse

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$2,056</td>
<td>$1,947</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$474,617</td>
<td>$446,631</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$174,423</td>
<td>$172,784</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$218,342</td>
<td>$331,282</td>
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<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$24,003</td>
<td>$0</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$3,502,611</strong></td>
<td><strong>$3,683,119</strong></td>
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<tr>
<td><strong>Sum of Funds 06-56</strong></td>
<td></td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>246.95</td>
<td>244.51</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>$14,183</strong></td>
<td><strong>$15,063</strong></td>
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<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
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<table>
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<tr>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Douglass Public Schools</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund (06)</td>
<td>$3,333,958</td>
<td>$3,991,921</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,325,834</td>
<td>$1,166,434</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$31,747</td>
<td>$33,075</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$864,437</td>
<td>$453,063</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$9,943</td>
<td>$8,560</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$23,444</td>
<td>$20,508</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$4,169</td>
<td>$5,618</td>
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<tr>
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<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$59,063</td>
<td>$55,190</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$38,270</td>
<td>$38,364</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Douglass Public Schools

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<thead>
<tr>
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</tr>
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<td>$0</td>
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<td></td>
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<td>$0</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$998,500</td>
<td>$1,010,999</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$204,800</td>
<td>$249,217</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
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<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$441,662</td>
<td>$662,118</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
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<td>$0</td>
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<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$38,945</td>
<td>$29,546</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$7,374,772</td>
<td>$7,724,613</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<td></td>
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<tr>
<td><strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$11,436</td>
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<td></td>
</tr>
<tr>
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AUGUST 2021
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,931,400</td>
<td>$2,042,816</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$112,512</td>
<td>$92,221</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$173,099</td>
<td>$159,134</td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$493,416</td>
<td>$521,027</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$3,942</td>
<td>$3,874</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$25,592</td>
<td>$24,645</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$22,821</td>
<td>$22,359</td>
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</tbody>
</table>

*Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).*

*Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services & transfers.*

*Excludes: federal aid & 700 property/equipment.*

*Excludes: federal aid, reimbursements & 700 property/equipment.*

*Excludes: federal aid & 700 property/equipment.*

*Excludes: student receipts, adult receipts, federal aid & 700 property/equipment.*

*Excludes: federal aid & 700 property/equipment.*
# Maintenance of Effort

## 2021-2022 Local Consolidated Plan

### Centre

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>Special Education Fund (30)</td>
<td>$679,755</td>
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<td>Career &amp; Technical Education Fund (34)</td>
<td>$154,244</td>
<td>$171,346</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$167,578</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>Activity Fund (56)</td>
<td>$32,951</td>
<td>$27,774</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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</table>

### Total General Education Expenditures

- **Sum of Funds 06-56**
  - May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.
  - **$3,797,310**
  - **$4,030,016**

### Average Daily Attendance (ADA)

- Submitted to KIDS web application on EOYA collection.
- **445.29**
- **478.50**

### Expenditure Per Pupil

- Total General Education Expenditures ÷ ADA
  - May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.
  - **$8,528**
  - **$8,422**

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For more information, contact:

**Sara Barnes**
Assistant Director
School Finance
(785) 296-4972
sbarnes@ksde.org

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<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
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<td>$1,730,482</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$346,892</td>
<td>$401,894</td>
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<td>Adult Education Fund (10)</td>
<td>$0</td>
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<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
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<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$34,583</td>
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<td>At Risk (K-12) Fund (13)</td>
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<td>$316,753</td>
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<td>Bilingual Education Fund (14)</td>
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<td></td>
<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<td>Driver Training Fund (18)</td>
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<td>Extraordinary School Program Fund (22)</td>
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<td></td>
<td><em>Excludes:</em> 700 property/equipment.</td>
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<td>Food Service Fund (24)</td>
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<td>$19,674</td>
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<td></td>
<td><em>Excludes:</em> student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$34,595</td>
<td>$27,941</td>
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<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
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</table>
## Maintenance of Effort

### 2021-2022 Local Consolidated Plan

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<tr>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>Special Education Fund (30)</td>
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<td>Career &amp; Technical Education Fund (34)</td>
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<td>Special Liability Expense Fund (42)</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$183,340</td>
<td>$277,641</td>
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<td>Contingency Reserve Fund (53)</td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$12,048</td>
<td>$11,345</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$3,363,264</td>
<td>$3,528,727</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<td>Average Daily Attendance (ADA)</td>
<td>270.01</td>
<td>264.36</td>
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<td>Expenditure Per Pupil</td>
<td>$12,456</td>
<td>$13,348</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
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<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:

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sbarnes@ksde.org

Kansas State Department of Education
900 S.W. Jackson Street, Suite 356
Topeka, Kansas 66612-1212
(785) 296-3201
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<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,024,564</td>
<td>$1,000,296</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>$12,257</td>
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<td>At Risk (K-12) Fund (13)</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$2,183</td>
<td>$1,300</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$16,626</td>
<td>$10,918</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tbody>
</table>
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

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<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes federal aid and 700 property/equipment.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$208,226</td>
<td>$214,774</td>
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<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
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<td>$109,615</td>
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<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$117,741</td>
<td>$165,444</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
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<td><strong>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</strong></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$5,168</td>
<td>$16,919</td>
</tr>
<tr>
<td><strong>Excludes all reimbursements and 700 property/equipment.</strong></td>
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</tr>
<tr>
<td>Total General Education Expenditures</td>
<td>$1,819,548</td>
<td>$1,955,554</td>
</tr>
<tr>
<td><strong>Sum of Funds 06-56 May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
<td></td>
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</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>114.85</td>
<td>104.50</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$15,843</td>
<td>$18,713</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures ÷ ADA May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</strong></td>
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<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
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<tr>
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<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
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<tr>
<td><strong>Adult Education Fund (10)</strong></td>
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<td>$0</td>
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<tr>
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<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
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<td>53,555</td>
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<td><strong>At Risk (K-12) Fund (13)</strong></td>
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<td><strong>Bilingual Education Fund (14)</strong></td>
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<td><strong>Virtual Education Fund (15)</strong></td>
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<td><strong>Driver Training Fund (18)</strong></td>
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<td>3,734</td>
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<tr>
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<td></td>
<td></td>
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<td>40,496</td>
<td>35,356</td>
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Kansas leads the world in the success of each student.
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<td><strong>Special Education Fund (30)</strong></td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
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<td>$333,306</td>
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<td>$0</td>
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<td>$848,695</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$41,041</td>
<td>$29,645</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$10,228,016</td>
<td>$10,670,478</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>867.29</td>
<td>863.98</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$11,793</td>
<td>$12,350</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$1,159,347</td>
<td>$1,236,850</td>
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<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
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<td></td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$281,562</td>
<td>$234,694</td>
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<tr>
<td><strong>Adult Education Fund (10)</strong></td>
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<td></td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$39,272</td>
<td>$41,255</td>
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<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
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<td></td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$211,733</td>
<td>$226,151</td>
</tr>
<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
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<td></td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$9,357</td>
<td>$9,038</td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$1,679</td>
<td>$913</td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
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</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$38,817</td>
<td>$50,210</td>
</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td></td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$7,984</td>
<td>$10,863</td>
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</table>
## Maintenance of Effort

### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th>D0401 Chase</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong>&lt;br&gt;Excludes; federal aid, 700 property/equipment &amp; 3300 community services.</td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong>&lt;br&gt;Excludes; federal aid, 700 property/equipment &amp; 3300 community services.</td>
</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong>&lt;br&gt;Excludes; federal aid, 700 property/equipment &amp; 3300 community services.</td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong>&lt;br&gt;Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong>&lt;br&gt;Excludes all reimbursements and 700 property/equipment.</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong>&lt;br&gt;Sum of Funds 06-56&lt;br&gt;<em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong>&lt;br&gt;Submitted to KIDS web application on EOYA collection.</td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong>&lt;br&gt;Total General Education Expenditures ÷ ADA&lt;br&gt;<em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
</tr>
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$8,743,314</td>
<td>$9,196,489</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$3,736,644</td>
<td>$3,816,484</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$50,896</td>
<td>$58,445</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$1,423,652</td>
<td>$1,395,122</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$15,269</td>
<td>$17,526</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$29,401</td>
<td>$8,723</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$31,335</td>
<td>$54,211</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>-------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$2,548,027</td>
<td>$2,571,742</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$562,884</td>
<td>$560,844</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$1,136,862</td>
<td>$1,736,670</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$73,849</td>
<td>$63,027</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$18,352,133</td>
<td>$19,479,283</td>
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<tr>
<td>Sum of Funds 06-56</td>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>2,007.06</td>
<td>1,909.27</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<td></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$9,144</td>
<td>$10,202</td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
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Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td>D0403 Otis-Bison</td>
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<tr>
<td>General Fund (06)</td>
<td>$1,416,622</td>
<td>$1,532,475</td>
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<tr>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$397,957</td>
<td>$386,878</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$13,827</td>
<td>$28,055</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$197,472</td>
<td>$204,672</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$2,610</td>
<td>$7,040</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$147,490</td>
<td>$201,727</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$4,258</td>
<td>$5,363</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$46,269</td>
<td>$46,211</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$19,351</td>
<td>$13,775</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>-----------------------------------------------------------------------</td>
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<td>-------------------</td>
</tr>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$428,485</td>
<td>$455,251</td>
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<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$87,686</td>
<td>$124,969</td>
</tr>
<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$164,761</td>
<td>$254,452</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$15,107</td>
<td>$9,789</td>
</tr>
<tr>
<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
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</tr>
<tr>
<td>Total General Education Expenditures</td>
<td>$2,941,895</td>
<td>$3,270,657</td>
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<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
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<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>279.69</td>
<td>277.93</td>
</tr>
<tr>
<td><em>Submitted to KIDS web application on EOYA collection.</em></td>
<td></td>
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</tr>
<tr>
<td>Expenditure Per Pupil</td>
<td>$10,518</td>
<td>$11,768</td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
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<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$4,694,306</td>
<td>$4,531,816</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbur</td>
<td></td>
<td></td>
</tr>
<tr>
<td>sements, 460 repair of buildings, 700 property/equip</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ment, 3300 community services, 4300 architectural and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>engineering services, and transfers (except Special</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$995,634</td>
<td>$1,126,612</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 70</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0 property/equipment, 3300 community services, 4300</td>
<td></td>
<td></td>
</tr>
<tr>
<td>architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$43,000</td>
<td>$46,178</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/</td>
<td></td>
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</tr>
<tr>
<td>equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$485,700</td>
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<td></td>
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<tr>
<td>equipment.</td>
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</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$3,189</td>
<td>$5,178</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>Food Service Fund (24)</td>
<td>$59,326</td>
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<td></td>
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<td>id &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$5,618</td>
<td>$2,903</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
# Maintenance of Effort 2021-2022 Local Consolidated Plan

## D0404 Riverton

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$1,248,413</td>
<td>$1,121,799</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$378,760</td>
<td>$385,031</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
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<tr>
<td>Kpers Special Retirement Contribution Fund (51)</td>
<td>$481,775</td>
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<td>Contingency Reserve Fund (53)</td>
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<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$35,970</td>
<td>$34,079</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$8,431,691</strong></td>
<td><strong>$8,697,826</strong></td>
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<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>680.64</td>
<td>660.51</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>$12,388</strong></td>
<td><strong>$13,168</strong></td>
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<td>Total General Education Expenditures ÷ ADA</td>
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</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
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For more information, contact:

Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$4,740,572</td>
<td>$4,647,117</td>
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<tr>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$546,958</td>
<td>$553,100</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$5,427</td>
<td>$46,578</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$1,300,333</td>
<td>$1,307,347</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td>Bilingual Education Fund (14)</td>
<td>$250,484</td>
<td>$342,099</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$15,394</td>
<td>$14,726</td>
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<td>Excludes: 700 property/equipment.</td>
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</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$28,889</td>
<td>$126,295</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$123,828</td>
<td>$84,228</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</table>
### Maintenance of Effort

#### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$87,543</td>
<td>$113,907</td>
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<tr>
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<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$1,365,060</td>
<td>$1,389,870</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$150,560</td>
<td>$128,939</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$785,706</td>
<td>$1,195,602</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$22,289</td>
<td>$16,294</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$9,423,043</strong></td>
<td><strong>$9,966,102</strong></td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>738.66</td>
<td>739.71</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>$12,757</strong></td>
<td><strong>$13,473</strong></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$4,920,966</td>
<td>$5,586,166</td>
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<td>Supplemental General Fund (08)</td>
<td>$1,649,740</td>
<td>$686,261</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$638,519</td>
<td>$783,330</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$1,148</td>
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</tr>
<tr>
<td>Virtual Education Fund (15)</td>
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<td>$0</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$388</td>
<td>$8,494</td>
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<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$142,824</td>
<td>$138,629</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$2,439</td>
<td>$3,643</td>
</tr>
</tbody>
</table>
# Maintenance of Effort

## 2021-2022 Local Consolidated Plan

### D0407

**Russell County**

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$1,301,376</td>
<td>$1,407,607</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$201,620</td>
<td>$211,548</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
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<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
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<td>$921,475</td>
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<td><strong>Contingency Reserve Fund (53)</strong></td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$324,259</td>
<td>$299,689</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$9,775,940</td>
<td>$10,046,842</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
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</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>782.41</td>
<td>797.61</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$12,495</td>
<td>$12,596</td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
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<td></td>
<td></td>
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Maintenance of Effort
2021-2022 LOCAL CONSOLIDATED PLAN

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,840,633</td>
<td>$3,170,004</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$976,688</td>
<td>$756,534</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$446,531</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$22,482</td>
<td>$11,537</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$7,045</td>
<td>$5,112</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<td></td>
<td></td>
</tr>
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<td>$0</td>
</tr>
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<td></td>
<td></td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$0</td>
<td>$0</td>
</tr>
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<td></td>
</tr>
</tbody>
</table>
### Title I
#### Maintenance of Effort
##### 2021-2022 Local Consolidated Plan

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<tr>
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<tbody>
<tr>
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<td></td>
<td></td>
</tr>
<tr>
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<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$1,160,410</td>
<td>$1,151,312</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$89,360</td>
<td>$129,962</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$333,420</td>
<td>$505,520</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$259,433</td>
<td>$162,362</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$6,136,002</strong></td>
<td><strong>$6,393,645</strong></td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil</td>
<td></td>
<td></td>
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<tr>
<td>for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>450.55</td>
<td>440.41</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
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</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>$13,619</strong></td>
<td><strong>$14,517</strong></td>
</tr>
<tr>
<td>Total General Education Expenditures + ADA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$7,405,097</td>
<td>$7,532,234</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$743,209</td>
<td>$834,148</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$42,876</td>
<td>$33,297</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$3,556,252</td>
<td>$3,777,281</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$11,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$6,188</td>
<td>$142</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$48,016</td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$47,480</td>
<td>$53,046</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

### D0409
Atchison Public Schools

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$13,600</td>
<td>$14,000</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$3,277,896</td>
<td>$3,650,956</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$315,621</td>
<td>$287,319</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
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<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$1,176,122</td>
<td>$1,806,837</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$68,573</td>
<td>$35,611</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total General Education Expenditures
Sum of Funds 06-56  
*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.

- 2018-2019: $16,711,930
- 2019-2020: $18,034,871

### Average Daily Attendance (ADA)
Submitted to KIDS web application on EOYA collection.

- 2018-2019: 1,615.02
- 2019-2020: 1,563.31

### Expenditure Per Pupil
Total General Education Expenditures + ADA  
*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.

- 2018-2019: $10,348
- 2019-2020: $11,536

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# Maintenance of Effort

## 2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Durham-Hillsboro-Lehigh</td>
<td>excluses: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>excluses: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>excluses: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td></td>
<td>$3,659,044</td>
<td>$4,021,734</td>
<td>$495,809</td>
<td>$444,626</td>
<td>$0</td>
<td>$7,250</td>
<td>$38,191</td>
<td>$10,279</td>
<td>$0</td>
<td>$33,181</td>
<td>$41,538</td>
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</table>

*Kansas leads the world in the success of each student.*
### D0410
**Durham-Hillsboro-Lehigh**

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$134,312</td>
<td>$150,347</td>
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<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$1,316,822</td>
<td>$1,400,037</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$384,407</td>
<td>$399,032</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$365,787</td>
<td>$560,724</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$56,357</td>
<td>$57,142</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$6,946,108</strong></td>
<td><strong>$7,565,402</strong></td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td><strong>May use higher of:</strong> Total General Education Expenditures or ADA per Pupil for MOE.</td>
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</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>569.43</td>
<td>571.93</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>$12,198</strong></td>
<td><strong>$13,228</strong></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td><strong>May use higher of:</strong> Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
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</thead>
<tbody>
<tr>
<td><strong>D0411 Goessel</strong></td>
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<tr>
<td>General Fund (06)</td>
<td>$1,876,486</td>
<td>$2,229,715</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$572,629</td>
<td>$295,675</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$49,489</td>
<td>$25,000</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$131,811</td>
<td>$134,706</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$2,300</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$3,440</td>
<td>$517</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$0</td>
<td>$24,276</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$6,552</td>
<td>$14,585</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>------------------------------------------------------------------</td>
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</tr>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$666,357</td>
<td>$717,083</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$54,134</td>
<td>$135,474</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
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<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$183,196</td>
<td>$284,492</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$32,888</td>
<td>$31,849</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$3,576,982</td>
<td>$3,895,672</td>
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<td>Sum of Funds 06-56</td>
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<td></td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>323.37</td>
<td>287.54</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<td></td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$11,062</td>
<td>$13,548</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
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<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
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<td>$2,185,463</td>
<td>$2,684,742</td>
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<tr>
<td></td>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td></td>
<td>$694,512</td>
<td>$553,098</td>
</tr>
<tr>
<td></td>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td>At Risk (K-12) Fund (13)</td>
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<td>Bilingual Education Fund (14)</td>
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<td>$0</td>
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<tr>
<td></td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
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<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
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<tr>
<td></td>
<td>Excludes: 700 property/equipment.</td>
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<td>Extraordinary School Program Fund (22)</td>
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<tr>
<td></td>
<td>Excludes 700 property/equipment.</td>
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<td>Food Service Fund (24)</td>
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<td>$55,275</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
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<td>$3,600</td>
<td>$3,600</td>
</tr>
<tr>
<td></td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
### Hoxie Community Schools

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
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<td>$601,882</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
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<td><strong>Special Liability Expense Fund (42)</strong></td>
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<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
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<td>$366,606</td>
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<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$34,196</td>
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<td><strong>Activity Fund (56)</strong></td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$4,155,263</td>
<td>$4,686,663</td>
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<td>Sum of Funds 06-56 <strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
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<td><strong>Expenditure Per Pupil</strong></td>
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<td>$11,020</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA <strong>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

Kansas State Department of Education  
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,564,413</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$207,655</td>
<td>$149,828</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<td>Bilingual Education Fund (14)</td>
<td>$35,263</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<td></td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$56,384</td>
<td>$37,182</td>
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<tr>
<td>Professional Development Fund (26)</td>
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<td>$200,500</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</table>

Kansas leads the world in the success of each student.
<table>
<thead>
<tr>
<th>D0413</th>
<th>Chanute Public Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td>2018-2019 Actuals</td>
<td>$0</td>
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<tr>
<td>2019-2020 Actuals</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
</tr>
<tr>
<td>2018-2019 Actuals</td>
<td>$0</td>
</tr>
<tr>
<td>2019-2020 Actuals</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
</tr>
<tr>
<td>2018-2019 Actuals</td>
<td>$3,605,311</td>
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<td>2019-2020 Actuals</td>
<td>$3,527,110</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
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<td>2018-2019 Actuals</td>
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<td>2019-2020 Actuals</td>
<td>$590,040</td>
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<td><strong>Special Liability Expense Fund (42)</strong></td>
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<td>2018-2019 Actuals</td>
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<tr>
<td>2019-2020 Actuals</td>
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</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
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<tr>
<td>2018-2019 Actuals</td>
<td>$1,011,367</td>
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<td>2019-2020 Actuals</td>
<td>$1,538,929</td>
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<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>2018-2019 Actuals</td>
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<td>2019-2020 Actuals</td>
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<td><strong>Activity Fund (56)</strong></td>
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<td>2018-2019 Actuals</td>
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<td>2019-2020 Actuals</td>
<td>$90,575</td>
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<td><strong>Total General Education Expenditures</strong></td>
<td>Sum of Funds 06-56  May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
</tr>
<tr>
<td>2018-2019 Actuals</td>
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<tr>
<td>2019-2020 Actuals</td>
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<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<td>2019-2020 Actuals</td>
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<td><strong>Expenditure Per Pupil</strong></td>
<td>Total General Education Expenditures ÷ ADA  May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
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<tr>
<td>2018-2019 Actuals</td>
<td>$10,862</td>
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<tr>
<td>2019-2020 Actuals</td>
<td>$10,675</td>
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</tbody>
</table>

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AUGUST 2021
The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
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<tr>
<td>Supplemental General Fund (08)</td>
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<td>$1,111,554</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$73,390</td>
<td>$72,424</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<td>$1,032,797</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td>Bilingual Education Fund (14)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
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<td>$78,479</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
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<tr>
<td>---------------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$14,400</td>
<td>$3,600</td>
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<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td>Summer School Fund (29)</td>
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<td>$0</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$1,641,937</td>
<td>$1,677,095</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$241,112</td>
<td>$227,370</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$551,856</td>
<td>$864,926</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$120,218</td>
<td>$113,663</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$9,968,568</strong></td>
<td><strong>$10,631,113</strong></td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
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<td>925.17</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$11,482</td>
<td>$11,491</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE</td>
<td></td>
<td></td>
</tr>
</tbody>
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<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$7,753,526</td>
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<td>Supplemental General Fund (08)</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>$0</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$382,805</td>
<td>$429,390</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$12,263</td>
<td>$13,561</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$155,466</td>
<td>$150,869</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$24,525</td>
<td>$11,999</td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
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<td>$0</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$29,868</td>
<td>$50,486</td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

**D0416**  
Louisburg

|------------------|-------------------|-------------------|
| Parent Education Program Fund (28)  
*Excludes federal aid and 700 property/equipment.* | $0 | $0 |
| Summer School Fund (29)  
*Excludes: federal aid, 700 property/equipment & 3300 community services.* | $0 | $0 |
| Special Education Fund (30)  
*Excludes: federal aid, 700 property/equipment & 3300 community services.* | $2,061,801 | $2,225,598 |
| Career & Technical Education Fund (34)  
*Excludes: federal aid, 700 property/equipment & 3300 community services.* | $436,900 | $358,369 |
| Special Liability Expense Fund (42) | $0 | $0 |
| KPERS Special Retirement Contribution Fund (51) | $817,851 | $1,252,347 |
| Contingency Reserve Fund (53)  
*Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.* | $0 | $0 |
| Activity Fund (56)  
*Excludes all reimbursements and 700 property/equipment.* | $900,000 | $924,242 |
| **Total General Education Expenditures**  
Sum of Funds 06-56  
*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.* | $14,604,551 | $15,750,930 |
| **Average Daily Attendance (ADA)**  
*Submitted to KIDS web application on EOYA collection.* | 1,598.53 | 1,673.91 |
| **Expenditure Per Pupil**  
Total General Education Expenditures ÷ ADA  
*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.* | $9,136 | $9,410 |

For more information, contact:  
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(785) 296-4972  
sbarnes@ksde.org

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$3,522,159</td>
<td>$3,661,799</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,433,583</td>
<td>$1,536,309</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$86,797</td>
<td>$72,060</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$1,119,914</td>
<td>$1,202,062</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$38,753</td>
<td>$40,014</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$4,700</td>
<td>$1,071</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$8,106</td>
<td>$4,517</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$21,069</td>
<td>$24,367</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$0</td>
<td>$32,632</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$50,600</td>
<td>$24,485</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Maintenance of Effort

**2021-2022 LOCAL CONSOLIDATED PLAN**

### Morris County

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>
  *Excludes federal aid and 700 property/equipment.* |
| Summer School Fund (29) | $0 | $0 |
  *Excludes federal aid, 700 property/equipment & 3300 community services.* |
| Special Education Fund (30) | $1,302,317 | $1,458,111 |
  *Excludes federal aid, 700 property/equipment & 3300 community services.* |
| Career & Technical Education Fund (34) | $186,912 | $216,844 |
  *Excludes federal aid, 700 property/equipment & 3300 community services.* |
| Special Liability Expense Fund (42) | $0 | $0 |
| KPERS Special Retirement Contribution Fund (51) | $495,474 | $733,781 |
| Contingency Reserve Fund (53) | $0 | $0 |
  *Excludes 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.* |
| Activity Fund (56) | $0 | $75,780 |
  *Excludes all reimbursements and 700 property/equipment.* |

### Total General Education Expenditures

<table>
<thead>
<tr>
<th>Sum of Funds 06-56</th>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
</table>

*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

<table>
<thead>
<tr>
<th>Average Daily Attendance (ADA)</th>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
</table>

*Submitted to KIDS web application on EOYA collection.*

<table>
<thead>
<tr>
<th>Expenditure Per Pupil</th>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
</table>

*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$10,259,518</td>
<td>$11,132,368</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$2,883,418</td>
<td>$2,465,249</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$83,300</td>
<td>$70,185</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$1,681,702</td>
<td>$1,562,161</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$60,635</td>
<td>$61,657</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$20,000</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$0</td>
<td>$70,184</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$136,376</td>
<td>$77,032</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
## Mcpherson

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$4,896,251</td>
<td>$5,046,148</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$615,725</td>
<td>$564,103</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$1,292,251</td>
<td>$3,133,407</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$736,722</td>
<td>$585,806</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$22,665,898</td>
<td>$24,768,300</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>2,354.03</td>
<td>2,261.22</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$9,629</td>
<td>$10,954</td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
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<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,846,338</td>
<td>$1,866,821</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$899,634</td>
<td>$912,872</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$20,229</td>
<td>$28,372</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$305,107</td>
<td>$275,603</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$1,350</td>
<td>$1,350</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$8,543</td>
<td>$5,898</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$23,910</td>
<td>$32,287</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$17,216</td>
<td>$4,129</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Title I Maintenance of Effort
#### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$770,937</td>
<td>$746,395</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$82,663</td>
<td>$64,962</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$220,018</td>
<td>$313,744</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$32,754</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$85,420</td>
<td>$96,457</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$4,319,119</strong></td>
<td><strong>$4,353,890</strong></td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>299.61</td>
<td>315.41</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
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</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>$14,416</strong></td>
<td><strong>$13,804</strong></td>
</tr>
<tr>
<td><strong>Total General Education Expenditures ÷ ADA</strong></td>
<td></td>
<td></td>
</tr>
<tr>
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<td></td>
<td></td>
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Kansas leads the world in the success of each student.

## Title I

### Maintenance of Effort

#### 2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

|------------------|-------------------|-------------------|
| **General Fund (06)**  
Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund). | $4,266,079 | $4,449,129 |
| **Supplemental General Fund (08)**  
Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural & engineering services & transfers. | $716,287 | $766,223 |
| **Adult Education Fund (10)**  
Excludes: federal aid & 700 property/equipment. | $0 | $0 |
| **Preschool-Aged At-Risk (4 Year Olds) Fund (11)**  
Excludes: federal aid, reimbursements & 700 property/equipment. | $38,771 | $40,407 |
| **At Risk (K-12) Fund (13)**  
Excludes: federal aid, reimbursements & 700 property/equipment. | $513,660 | $553,750 |
| **Bilingual Education Fund (14)**  
Excludes: federal aid & 700 property/equipment. | $1,660 | $600 |
| **Virtual Education Fund (15)**  
Excludes: 700 property/equipment. | $10,450 | $1,224 |
| **Driver Training Fund (18)**  
Excludes: 700 property/equipment. | $0 | $0 |
| **Extraordinary School Program Fund (22)**  
Excludes 700 property/equipment. | $0 | $0 |
| **Food Service Fund (24)**  
Excludes: student receipts, adult receipts, federal aid & 700 property/equipment. | $39,392 | $3,136 |
| **Professional Development Fund (26)**  
Excludes: federal aid & 700 property/equipment. | $25,786 | $13,826 |
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$1,423,002</td>
<td>$1,433,829</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$66,167</td>
<td>$73,081</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$265,251</td>
<td>$632,034</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$7,259</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
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<tr>
<td>Activity Fund (56)</td>
<td>$37,041</td>
<td>$20,099</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$7,410,805</td>
<td>$7,987,338</td>
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<tr>
<td>Sum of Funds 06-56 May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>669.87</td>
<td>684.27</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$11,063</td>
<td>$11,673</td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,741,155</td>
<td>$2,917,836</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$571,883</td>
<td>$516,172</td>
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<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$247,139</td>
<td>$258,628</td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$700</td>
<td>$4,700</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$12,309</td>
<td>$5,159</td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$27,342</td>
<td>$14,328</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$41,828</td>
<td>$0</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$4,676</td>
<td>$4,147</td>
</tr>
</tbody>
</table>

*Kansas leads the world in the success of each student.*
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$4,551</td>
<td>$200</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$918,169</td>
<td>$939,557</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$161,927</td>
<td>$161,450</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$265,549</td>
<td>$398,080</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$30,445</td>
<td>$36,746</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total General Education Expenditures**

Sum of Funds 06-56

*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

- **2018-2019:** $5,027,673
- **2019-2020:** $5,257,003

**Average Daily Attendance (ADA)**

*Submitted to KIDS web application on EOYA collection.*

- **2018-2019:** 373.77
- **2019-2020:** 513.01

**Expenditure Per Pupil**

*Total General Education Expenditures ÷ ADA*  

*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

- **2018-2019:** $13,451
- **2019-2020:** $10,247

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Kansas leads the world in the success of each student.

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>D0422 Greensburg</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund (06)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$1,794,344</td>
<td>$1,942,626</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$253,982</td>
<td>$303,160</td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$195,845</td>
<td>$308,102</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$617,097</td>
<td>$570,785</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$5,813</td>
<td>$4,628</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$46,650</td>
<td>$75,937</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$31,024</td>
<td>$17,994</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>---------------------------------------------------------------</td>
<td>-------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$469,633</td>
<td>$489,954</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$138,950</td>
<td>$135,931</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$217,041</td>
<td>$371,868</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$1,382</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$135,000</td>
<td>$150,045</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures Sum of Funds 06-56</td>
<td>$3,906,761</td>
<td>$4,371,030</td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>516.85</td>
<td>519.56</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$7,559</td>
<td>$8,413</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,423,243</td>
<td>$2,568,581</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$867,821</td>
<td>$434,643</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$40,000</td>
<td>$40,000</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$141,060</td>
<td>$225,000</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$42,133</td>
<td>$22,834</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$31,000</td>
<td>$26,470</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
</tbody>
</table>
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$856,000</td>
<td>$859,691</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$164,750</td>
<td>$137,929</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$231,999</td>
<td>$367,446</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>$0</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$69,133</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Sum of Funds 06-56</strong></td>
<td>$4,867,139</td>
<td>$4,682,594</td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>373.86</td>
<td>398.43</td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total General Education Expenditures ÷ ADA</strong></td>
<td>$13,019</td>
<td>$11,753</td>
</tr>
</tbody>
</table>

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<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
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<td></td>
</tr>
<tr>
<td>$1,618,117</td>
<td>$1,743,060</td>
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</tr>
<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
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</tr>
<tr>
<td>$413,432</td>
<td>$191,726</td>
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</tr>
<tr>
<td><strong>Adult Education Fund (10)</strong></td>
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<td></td>
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<tr>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$8,330</td>
<td>$59,095</td>
<td></td>
</tr>
<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$151,196</td>
<td>$134,338</td>
<td></td>
</tr>
<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$0</td>
<td>$0</td>
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</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
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<tr>
<td>$0</td>
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<tr>
<td><strong>Driver Training Fund (18)</strong></td>
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<tr>
<td>$1,830</td>
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<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
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<tr>
<td>$0</td>
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<td><strong>Food Service Fund (24)</strong></td>
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<tr>
<td>$61,847</td>
<td>$36,439</td>
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<td><strong>Professional Development Fund (26)</strong></td>
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<tr>
<td>$23,800</td>
<td>$21,686</td>
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</table>

Kansas leads the world in the success of each student.
### Maintenance of Effort
#### 2021-2022 LOCAL CONSOLIDATED PLAN

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$405,187</td>
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<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$145,938</td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
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<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$154,876</td>
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<td><strong>Contingency Reserve Fund (53)</strong></td>
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<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
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<td>$38,214</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
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<td>$2,888,305</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>222.07</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<td>Total General Education Expenditures ÷ ADA</td>
<td>$13,530</td>
<td>$9,536</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes
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(785) 296-4972
sbarnes@ksde.org

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AUGUST 2021
The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$13,480,287</td>
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<td>Supplemental General Fund (08)</td>
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<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$37,239</td>
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<td>At Risk (K-12) Fund (13)</td>
<td>$3,646,352</td>
<td>$4,275,396</td>
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<td>Bilingual Education Fund (14)</td>
<td>$779,843</td>
<td>$778,428</td>
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<td>Virtual Education Fund (15)</td>
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<td>$0</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$11,244</td>
<td>$42,904</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$163,471</td>
<td>$171,751</td>
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</table>

Kansas leads the world in the success of each student.
<table>
<thead>
<tr>
<th></th>
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<tr>
<td>Parent Education Program Fund (28)</td>
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<td>$90,707</td>
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<td>Summer School Fund (29)</td>
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<td>$224</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>Special Education Fund (30)</td>
<td>$3,590,645</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$633,185</td>
<td>$654,992</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$1,625,469</td>
<td>$3,887,227</td>
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<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
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<td>Total General Education Expenditures</td>
<td>$27,222,508</td>
<td>$29,466,775</td>
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<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<td>Average Daily Attendance (ADA)</td>
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<td>2,868.11</td>
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<td>Expenditure Per Pupil</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
<td></td>
</tr>
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<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,947,343</td>
<td>$1,936,141</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$519,266</td>
<td>$538,611</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<td>$271,928</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>$1,778</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$38,730</td>
<td>$29,384</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$12,768</td>
<td>$13,059</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Parent Education Program Fund (28)</td>
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<td>$8,000</td>
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<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
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<td>$500,485</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$40,252</td>
<td>$45,682</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$176,596</td>
<td>$274,347</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>$0</td>
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<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$224,238</td>
<td>$163,015</td>
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<tr>
<td>Total General Education Expenditures</td>
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<td>$3,782,430</td>
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<tr>
<td>Sum of Funds 06-56</td>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
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<td>360.79</td>
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<tr>
<td>Expenditure Per Pupil</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
</tr>
</tbody>
</table>

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<tr>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$3,941,661</td>
<td>$4,151,587</td>
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<tr>
<td>Supplemental General Fund (08)</td>
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<td>$711,660</td>
<td>$596,189</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$721,796</td>
<td>$659,518</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$7,159</td>
<td>$4,155</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>Excludes: 700 property/equipment.</td>
<td>$8,650</td>
<td>$9,815</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>Excludes 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$64,491</td>
<td>$69,536</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$1,114</td>
<td>$0</td>
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</table>
### D0430
**South Brown County**

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
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<td>$0</td>
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<tr>
<td><strong>Excludes federal aid and 700 property/equipment.</strong></td>
<td></td>
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</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<td>Career &amp; Technical Education Fund (34)</td>
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<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
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<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$420,392</td>
<td>$643,071</td>
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<td>Contingency Reserve Fund (53)</td>
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<td><strong>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</strong></td>
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<tr>
<td>Activity Fund (56)</td>
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<td><strong>Total General Education Expenditures</strong></td>
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<td>$7,631,763</td>
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<td><strong>Sum of Funds 06-56</strong></td>
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<tr>
<td><strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
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<tr>
<td><strong>Submitted to KIDS web application on EOYA collection.</strong></td>
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<tr>
<td>Expenditure Per Pupil</td>
<td></td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures ÷ ADA</strong></td>
<td>$14,984</td>
<td>$11,046</td>
</tr>
<tr>
<td><strong>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</strong></td>
<td></td>
<td></td>
</tr>
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<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$3,529,950</td>
<td>$3,847,891</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,691,507</td>
<td>$1,658,123</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$60,043</td>
<td>$23,694</td>
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<td>At Risk (K-12) Fund (13)</td>
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<td>$646,352</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$14,279</td>
<td>$8,967</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$111,180</td>
<td>$78,217</td>
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<td>Professional Development Fund (26)</td>
<td>$53,703</td>
<td>$39,683</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tr>
</tbody>
</table>

*Kansas leads the world in the success of each student.*
**Hoisington**

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$1,094,146</td>
<td>$1,153,826</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$366,437</td>
<td>$396,418</td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$432,076</td>
<td>$670,574</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$21,468</td>
<td>$0</td>
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<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$123,650</td>
<td>$87,200</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$8,201,385</td>
<td>$8,610,945</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>694.15</td>
<td>738.73</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$11,815</td>
<td>$11,656</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
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</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>$1,885,602</td>
<td>$1,973,389</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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</tr>
<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td>$438,329</td>
<td>$429,280</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>$82,467</td>
<td>$118,999</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>$46,992</td>
<td>$44,481</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>$5,078</td>
<td>$2,705</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$407,984</td>
<td>$434,670</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$125,722</td>
<td>$130,573</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$174,525</td>
<td>$264,570</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$37,719</td>
<td>$32,177</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$3,204,418</td>
<td>$3,430,844</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>272.68</td>
<td>270.88</td>
</tr>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$11,752</td>
<td>$12,666</td>
</tr>
<tr>
<td>Total General Education Expenditures + ADA</td>
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</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>$5,384,347</td>
<td>$5,670,611</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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</tr>
<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td>$1,715,312</td>
<td>$1,797,539</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$219,141</td>
<td>$226,781</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>$1,181,416</td>
<td>$1,252,907</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td>$0</td>
<td>$0</td>
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</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td>$31,745</td>
<td>$32,727</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$15,672</td>
<td>$15,207</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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</tr>
<tr>
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<td>$116,158</td>
<td>$63,528</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
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<td>$44,539</td>
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<td><strong>Professional Development Fund (26)</strong></td>
<td>$75,562</td>
<td>$115,600</td>
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**D0434**  
**Santa Fe Trail**

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<td></td>
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<td>$2,368,234</td>
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<td>$135,094</td>
<td>$147,078</td>
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<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$581,417</td>
<td>$902,376</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
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<td>$344,531</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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</tbody>
</table>

**Total General Education Expenditures**  
Sum of Funds 06-56  
*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*  
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>$12,454,145</td>
<td>$12,981,658</td>
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</table>

**Average Daily Attendance (ADA)**  
Submitted to KIDS web application on EOYA collection.  
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>2,432.00</td>
<td>1,083.34</td>
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</table>

**Expenditure Per Pupil**  
Total General Education Expenditures ÷ ADA  
*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*  
<table>
<thead>
<tr>
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<tr>
<td>$5,121</td>
<td>$11,983</td>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$6,807,975</td>
<td>$7,497,818</td>
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<tr>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,533,456</td>
<td>$1,474,824</td>
<td></td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td>At Risk (K-12) Fund (13)</td>
<td>$1,357,308</td>
<td>$1,120,757</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$27,450</td>
<td>$22,571</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$88,697</td>
<td>$54,894</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$13,002</td>
<td>$357</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
<td></td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$54,281</td>
<td>$49,916</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>---------------</td>
<td>------------------</td>
<td>------------------</td>
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<tr>
<td>Parent Education Program Fund (28)</td>
<td>$145,252</td>
<td>$164,142</td>
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<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>Special Education Fund (30)</td>
<td>$2,437,538</td>
<td>$2,523,062</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$617,146</td>
<td>$491,705</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
<td></td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$877,686</td>
<td>$1,304,530</td>
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<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$57,370</td>
<td>$50,123</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$14,017,161</td>
<td>$14,754,699</td>
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<tr>
<td>Sum of Funds 06-56</td>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>1,305.84</td>
<td>1,337.18</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$10,734</td>
<td>$11,034</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
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For more information, contact:
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(785) 296-4972
sabarnes@ksde.org

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<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>D0436 Caney Valley</strong></td>
<td></td>
<td></td>
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<tr>
<td>General Fund (06)</td>
<td>$4,754,156</td>
<td>$5,098,887</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$634,369</td>
<td>$727,409</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$92,886</td>
<td>$88,060</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$690,188</td>
<td>$686,207</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$1,360</td>
<td>$3,908</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$18,346</td>
<td>$11,257</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$16,352</td>
<td>$9,606</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$90,319</td>
<td>$66,961</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$18,831</td>
<td>$29,776</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Kansas leads the world in the success of each student.**
## Maintenance of Effort

### 2021-2022 Local Consolidated Plan

### D0436
**Caney Valley**

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$14,500</td>
<td>$8,000</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$921,780</td>
<td>$907,947</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$239,113</td>
<td>$213,767</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$487,483</td>
<td>$746,966</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$37,680</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$8,017,363</strong></td>
<td><strong>$8,598,751</strong></td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td><strong>706.37</strong></td>
<td><strong>724.38</strong></td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>$11,350</strong></td>
<td><strong>$11,870</strong></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
</tbody>
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AUGUST 2021
The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$28,525,765</td>
<td>$29,964,036</td>
</tr>
<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$7,173,954</td>
<td>$7,612,304</td>
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<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$148,139</td>
<td>$176,254</td>
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<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$3,231,048</td>
<td>$3,418,985</td>
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<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$107,113</td>
<td>$149,341</td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td>Excludes: 700 property/equipment.</td>
<td>$27,108</td>
<td>$27,087</td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>Excludes: 700 property/equipment.</td>
<td>$22,363</td>
<td>$21,645</td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>Excludes 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$140,557</td>
<td>$275,806</td>
</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$63,000</td>
<td>$36,770</td>
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</tbody>
</table>

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<table>
<thead>
<tr>
<th>Fund Name</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$145,163</td>
<td>$152,097</td>
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<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$10,703,006</td>
<td>$11,973,885</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$542,217</td>
<td>$506,815</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$2,594,584</td>
<td>$6,299,228</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$70,000</td>
<td>$0</td>
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<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$157,555</td>
<td>$104,364</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures Sum of Funds 06-56</td>
<td>$53,651,572</td>
<td>$60,718,617</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<td></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>5,799.93</td>
<td>5,868.10</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$9,250</td>
<td>$10,347</td>
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<td>Total General Education Expenditures ÷ ADA</td>
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<td></td>
</tr>
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<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,991,063</td>
<td>$2,050,654</td>
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<tr>
<td></td>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$844,612</td>
<td>$785,039</td>
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<tr>
<td></td>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$53,341</td>
<td>$24,234</td>
</tr>
<tr>
<td></td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$160,435</td>
<td>$185,068</td>
</tr>
<tr>
<td></td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$10,899</td>
<td>$11,000</td>
</tr>
<tr>
<td></td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>Excludes: 700 property/equipment.</td>
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<td>Driver Training Fund (18)</td>
<td>$4,496</td>
<td>$7,342</td>
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<tr>
<td></td>
<td>Excludes: 700 property/equipment.</td>
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<td>Food Service Fund (24)</td>
<td>$13,760</td>
<td>$24,466</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
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<td>$21,558</td>
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<tr>
<td>Fund Name</td>
<td>2018-2019 Actuals</td>
<td>2019-2020 Actuals</td>
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<tr>
<td>-----------------------------------------------------------</td>
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<tr>
<td>Parent Education Program Fund (28)</td>
<td>$2,700</td>
<td>$2,415</td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
<td></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$744,696</td>
<td>$744,694</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$220,906</td>
<td>$174,208</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
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<td>$247,039</td>
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<td>Contingency Reserve Fund (53)</td>
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</tr>
<tr>
<td><strong>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</strong></td>
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<tr>
<td>Activity Fund (56)</td>
<td>$190,149</td>
<td>$147,071</td>
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<tr>
<td>Total General Education Expenditures</td>
<td></td>
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<tr>
<td>Sum of Funds 06-56</td>
<td>$4,517,096</td>
<td>$4,562,954</td>
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<tr>
<td><strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
<td></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>334.32</td>
<td>357.85</td>
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</tr>
<tr>
<td>Expenditure Per Pupil</td>
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<tr>
<td>Total General Education Expenditures + ADA</td>
<td>$13,511</td>
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<tr>
<td><strong>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:
Sara Barnes
Assistant Director
School Finance
(785) 296-4972
sbarnes@ksde.org

Kansas State Department of Education
900 S.W. Jackson Street, Suite 356
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$3,003,402</td>
<td>$3,149,893</td>
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<td>Excludes: all federal revenue (except PL 874), ...</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$340,296</td>
<td>$328,096</td>
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<tr>
<td>Excludes: reimbursements, repair of buildings, ...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; ...</td>
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<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$220,751</td>
<td>$232,035</td>
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<td>Excludes: federal aid, reimbursements &amp; ...</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$6,364</td>
<td>$7,758</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$34,160</td>
<td>$69,136</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, ...</td>
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<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$29,566</td>
<td>$18,974</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
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<tr>
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<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>Excludes federal aid and 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$769,898</td>
<td>$764,111</td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$205,877</td>
<td>$161,592</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td></td>
<td>$309,591</td>
<td>$483,719</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td>$76,917</td>
<td>$25,456</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>Sum of Funds 06-56</strong></td>
<td>$4,996,822</td>
<td>$5,240,770</td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td>420.95</td>
<td>424.20</td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>Total General Education Expenditures ( \div ) ADA</td>
<td>$11,870</td>
<td>$12,354</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$4,612,686</td>
<td>$5,040,571</td>
</tr>
<tr>
<td><strong>Excludes:</strong> all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$648,336</td>
<td>$627,344</td>
</tr>
<tr>
<td><strong>Excludes:</strong> reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes:</strong> federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$50,010</td>
<td>$52,928</td>
</tr>
<tr>
<td><strong>Excludes:</strong> federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$505,116</td>
<td>$504,817</td>
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<td><strong>Excludes:</strong> federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$4,220</td>
<td>$15,800</td>
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<tr>
<td><strong>Excludes:</strong> federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes:</strong> 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$7,519</td>
<td>$7,964</td>
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<td><strong>Excludes:</strong> 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes:</strong> 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$57,487</td>
<td>$42,491</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$32,223</td>
<td>$27,783</td>
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<tr>
<td><strong>Excludes:</strong> federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tr>
</tbody>
</table>
## D0440 Halstead

### Parent Education Program Fund (28)
Excludes federal aid and 700 property/equipment.

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>$8,597</td>
<td>$8,597</td>
</tr>
</tbody>
</table>

### Summer School Fund (29)
Excludes federal aid, 700 property/equipment & 3300 community services.

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Special Education Fund (30)
Excludes federal aid, 700 property/equipment & 3300 community services.

<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,134,562</td>
<td>$1,142,165</td>
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</tbody>
</table>

### Career & Technical Education Fund (34)
Excludes federal aid, 700 property/equipment & 3300 community services.

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>$276,508</td>
<td>$199,127</td>
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</table>

### Special Liability Expense Fund (42)

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
</tr>
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</table>

### KPERS Special Retirement Contribution Fund (51)

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>$461,414</td>
<td>$719,852</td>
</tr>
</tbody>
</table>

### Contingency Reserve Fund (53)
Excludes 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.

<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Activity Fund (56)
Excludes all reimbursements and 700 property/equipment.

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>$56,568</td>
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### Total General Education Expenditures
Sum of Funds 06-56

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>$7,855,246</td>
<td>$8,389,439</td>
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### Average Daily Attendance (ADA)
Submitted to KIDS web application on EOYA collection.

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>764.08</td>
<td>762.67</td>
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</table>

### Expenditure Per Pupil
Total General Education Expenditures ÷ ADA

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>$10,281</td>
<td>$11,000</td>
</tr>
</tbody>
</table>

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<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td></td>
<td>$20,419,272</td>
<td>$23,207,377</td>
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<td></td>
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</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td></td>
<td>$12,528,664</td>
<td>$11,266,294</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td></td>
<td>$310,801</td>
<td>$529,225</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<td>$13,673,692</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$4,228,090</td>
<td>$4,574,910</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td></td>
<td>$81,173</td>
<td>$363,174</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td></td>
<td>$381,662</td>
<td>$288,290</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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<td></td>
</tr>
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KANSAS STATE DEPARTMENT OF EDUCATION

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<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$68,971</td>
<td>$61,229</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$257,007</td>
<td>$266,670</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$7,163,453</td>
<td>$7,274,361</td>
</tr>
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<td></td>
<td></td>
</tr>
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<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$1,472,844</td>
<td>$1,477,376</td>
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<tr>
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<td></td>
<td></td>
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<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$3,130,687</td>
<td>$7,689,566</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$1,691,978</td>
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<tr>
<td>Excludes; 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$796,086</td>
<td>$224,827</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$66,204,380</td>
<td>$71,204,182</td>
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<td>Sum of Funds 06-56</td>
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<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>6,189.22</td>
<td>5,788.71</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$10,697</td>
<td>$12,301</td>
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<td>Total General Education Expenditures ÷ ADA</td>
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</tr>
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<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,958,264</td>
<td>$1,908,159</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$477,361</td>
<td>$496,715</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$62,107</td>
<td>$64,571</td>
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<td>At Risk (K-12) Fund (13)</td>
<td>$135,444</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$5,603</td>
<td>$5,930</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$7,337</td>
<td>$4,913</td>
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<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$41,912</td>
<td>$44,378</td>
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<td>Professional Development Fund (26)</td>
<td>$43,625</td>
<td>$27,916</td>
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</tbody>
</table>
### Maintenance of Effort
#### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$536,692</td>
<td>$546,647</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$169,381</td>
<td>$204,994</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$26,398</td>
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<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$84,551</td>
<td>$99,884</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$3,753,336</td>
<td>$3,843,541</td>
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<tr>
<td>Sum of Funds 06-56</td>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
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<td>280.71</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$17,132</td>
<td>$13,692</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
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<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>D0445 Coffeyville</strong></td>
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<tr>
<td>General Fund (06)</td>
<td>$8,468,083</td>
<td>$8,920,296</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,445,688</td>
<td>$1,387,414</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$129,381</td>
<td>$147,275</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$3,007,302</td>
<td>$3,119,839</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$138,169</td>
<td>$188,495</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$65,208</td>
<td>$67,657</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$12,516</td>
<td>$5,202</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
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</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$58,889</td>
<td>$150,825</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$41,468</td>
<td>$10,184</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Title I Maintenance of Effort
#### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$111,266</td>
<td>$122,211</td>
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<tr>
<td><strong>Excludes federal aid and 700 property/equipment.</strong></td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$2,376,012</td>
<td>$2,324,570</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$332,976</td>
<td>$415,703</td>
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<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$1,007,919</td>
<td>$1,536,288</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</strong></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$91,832</td>
<td>$60,036</td>
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<tr>
<td><strong>Excludes all reimbursements and 700 property/equipment.</strong></td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$17,286,709</td>
<td>$18,455,995</td>
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<tr>
<td><strong>Sum of Funds 06-56</strong></td>
<td></td>
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<tr>
<td><strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
<td></td>
<td></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
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<td>2,484.49</td>
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<tr>
<td><strong>Submitted to KIDS web application on EOYA collection.</strong></td>
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<tr>
<td>Expenditure Per Pupil</td>
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<tr>
<td><strong>Total General Education Expenditures ÷ ADA</strong></td>
<td></td>
<td></td>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$9,775,275</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$2,127,140</td>
<td>$2,582,334</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
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<td></td>
</tr>
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<td>$115,085</td>
<td>$109,291</td>
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<td>At Risk (K-12) Fund (13)</td>
<td>$2,388,759</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$38,974</td>
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<td>$32,890</td>
<td>$30,490</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>$0</td>
</tr>
<tr>
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<td>$35,851</td>
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<td>$52,824</td>
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<td></td>
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</tbody>
</table>

Kansas leads the world in the success of each student.
### Maintenance of Effort
#### 2021-2022 LOCAL CONSOLIDATED PLAN

<table>
<thead>
<tr>
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<tbody>
<tr>
<td><strong>D0446 Independence</strong></td>
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<tr>
<td>Parent Education Program Fund (28)</td>
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<td>Special Education Fund (30)</td>
<td>$2,871,065</td>
<td>$2,678,691</td>
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<td>Career &amp; Technical Education Fund (34)</td>
<td>$315,846</td>
<td>$331,447</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
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<td>$0</td>
</tr>
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<td>$1,155,144</td>
<td>$1,752,348</td>
</tr>
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<td>Contingency Reserve Fund (53)</td>
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<td>$79,152</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$305,184</td>
<td>$277,434</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$19,188,185</td>
<td>$20,473,894</td>
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<td>Sum of Funds 06-56</td>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>1,893.96</td>
<td>1,895.00</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$10,131</td>
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$5,085,365</td>
<td>$5,294,824</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874),</td>
<td></td>
<td></td>
</tr>
<tr>
<td>reimbursements, 460 repair of buildings, 700</td>
<td></td>
<td></td>
</tr>
<tr>
<td>property/equipment, 3300 community services, 4300</td>
<td></td>
<td></td>
</tr>
<tr>
<td>architectural and engineering services, and transfers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$607,301</td>
<td>$676,391</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>700 property/equipment, 3300 community services,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$50,112</td>
<td>$52,543</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/</td>
<td></td>
<td></td>
</tr>
<tr>
<td>equipment.</td>
<td></td>
<td></td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$1,039,943</td>
<td>$1,100,187</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/</td>
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<td></td>
</tr>
<tr>
<td>equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$17,999</td>
<td>$14,770</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$38,511</td>
<td>$65,793</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$13,344</td>
<td>$21,355</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Maintenance of Effort

#### 2021-2022 Local Consolidated Plan

#### Cherryvale

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$1,029,295</td>
<td>$1,019,152</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$304,147</td>
<td>$320,901</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$538,222</td>
<td>$814,142</td>
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<td>Contingency Reserve Fund (53)</td>
<td>$22,000</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$46,050</td>
<td>$40,860</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$8,792,289</strong></td>
<td><strong>$9,420,918</strong></td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
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</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td>748.81</td>
<td>562.40</td>
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<td><strong>Expenditure Per Pupil</strong></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$11,742</td>
<td>$16,751</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

Kansans CAN  
Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
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<table>
<thead>
<tr>
<th>Fund Name</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,734,404</td>
<td>$2,776,504</td>
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<td>Supplemental General Fund (08)</td>
<td>$360,613</td>
<td>$510,448</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$79,435</td>
<td>$47,200</td>
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<td>At Risk (K-12) Fund (13)</td>
<td>$270,000</td>
<td>$270,000</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$7,256</td>
<td>$8,073</td>
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<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$17,908</td>
<td>$9,965</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$24,623</td>
<td>$23,208</td>
</tr>
</tbody>
</table>

*Kansas leads the world in the success of each student.*
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$894,380</td>
<td>$929,092</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$141,614</td>
<td>$89,475</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$29,500</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$31,495</td>
<td>$42,705</td>
</tr>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$4,856,718</td>
<td>$5,119,801</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>395.03</td>
<td>406.33</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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</tr>
<tr>
<td>Expenditure Per Pupil</td>
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<tr>
<td>Total General Education Expenditures $ ADA</td>
<td>$12,295</td>
<td>$12,600</td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$4,014,631</td>
<td>$4,140,123</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$670,460</td>
<td>$697,384</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$26,872</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$410,914</td>
<td>$349,017</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$11,897</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$3,010</td>
<td>$3,631</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$3,679</td>
<td>$26,651</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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</thead>
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<td>$0</td>
</tr>
<tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$1,244,040</td>
<td>$1,278,371</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$218,678</td>
<td>$209,444</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$252,097</td>
<td>$602,447</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$31,335</td>
<td>$21,261</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$6,860,741</strong></td>
<td><strong>$7,355,201</strong></td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td><strong>600.50</strong></td>
<td><strong>612.85</strong></td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td><strong>$11,425</strong></td>
<td><strong>$12,002</strong></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$15,793,112</td>
<td>$16,431,176</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$4,975,669</td>
<td>$5,362,278</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$269,854</td>
<td>$282,513</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$2,535,343</td>
<td>$2,549,445</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$67,596</td>
<td>$65,142</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$77,481</td>
<td>$76,320</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$17,819</td>
<td>$45,118</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$127,662</td>
<td>$76,959</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$208,777</td>
<td>$86,201</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## D0450 Shawnee Heights

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Summer School Fund (29)</strong></th>
<th><strong>2018-2019 Actuals</strong></th>
<th><strong>2019-2020 Actuals</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Special Education Fund (30)</strong></th>
<th><strong>2018-2019 Actuals</strong></th>
<th><strong>2019-2020 Actuals</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$5,860,276</td>
<td>$6,282,726</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Career &amp; Technical Education Fund (34)</strong></th>
<th><strong>2018-2019 Actuals</strong></th>
<th><strong>2019-2020 Actuals</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$295,765</td>
<td>$312,881</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Special Liability Expense Fund (42)</strong></th>
<th><strong>2018-2019 Actuals</strong></th>
<th><strong>2019-2020 Actuals</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>KPERS Special Retirement Contribution Fund (51)</strong></th>
<th><strong>2018-2019 Actuals</strong></th>
<th><strong>2019-2020 Actuals</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,522,685</td>
<td>$3,630,476</td>
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</table>

<table>
<thead>
<tr>
<th><strong>Contingency Reserve Fund (53)</strong></th>
<th><strong>2018-2019 Actuals</strong></th>
<th><strong>2019-2020 Actuals</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$0</td>
<td>$21,000</td>
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</table>

<table>
<thead>
<tr>
<th><strong>Activity Fund (56)</strong></th>
<th><strong>2018-2019 Actuals</strong></th>
<th><strong>2019-2020 Actuals</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td>$134,977</td>
<td>$146,358</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Total General Education Expenditures</strong></th>
<th><strong>2018-2019 Actuals</strong></th>
<th><strong>2019-2020 Actuals</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Sum of Funds 06-56</td>
<td>$31,887,016</td>
<td>$35,368,593</td>
</tr>
</tbody>
</table>

**Average Daily Attendance (ADA)**

- **Submitted to KIDS web application on EOYA collection.**
- **2018-2019 Actuals**: 3,437.57
- **2019-2020 Actuals**: 3,561.24

<table>
<thead>
<tr>
<th><strong>Expenditure Per Pupil</strong></th>
<th><strong>2018-2019 Actuals</strong></th>
<th><strong>2019-2020 Actuals</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$9,276</td>
<td>$9,932</td>
</tr>
</tbody>
</table>

**For more information, contact:**

Sara Barnes
Assistant Director
School Finance
(785) 296-4972
sbarnes@ksde.org

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900 S.W. Jackson Street, Suite 356
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Maintenance of Effort
2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th>D0452 Stanton County</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$3,046,396</td>
<td>$2,996,613</td>
</tr>
<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$509,833</td>
<td>$523,766</td>
</tr>
<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$54,993</td>
<td>$56,833</td>
</tr>
<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$497,492</td>
<td>$498,808</td>
</tr>
<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$175,000</td>
<td>$177,000</td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$3,659</td>
<td>$2,909</td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$20,225</td>
<td>$51,166</td>
</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$4,737</td>
<td>$7,651</td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
<table>
<thead>
<tr>
<th>Fund Name</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$398,993</td>
<td>$408,778</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$115,695</td>
<td>$112,831</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$311,816</td>
<td>$446,540</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$101,908</td>
<td>$82,037</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures Sum of Funds 06-56</td>
<td>$5,240,747</td>
<td>$5,364,932</td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>380.45</td>
<td>406.77</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenditure Per Pupil</td>
<td>$13,775</td>
<td>$13,189</td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td>$13,775</td>
<td>$13,189</td>
</tr>
</tbody>
</table>

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<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$15,475,810</td>
<td>$17,085,808</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$4,907,879</td>
<td>$4,629,073</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$248,573</td>
<td>$256,829</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$4,685,487</td>
<td>$3,941,745</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$101,541</td>
<td>$117,109</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$408,589</td>
<td>$460,552</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$26,188</td>
<td>$16,546</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$84,557</td>
<td>$200,424</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$35,000</td>
<td>$54,040</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### D0453 Leavenworth

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$255,897</td>
<td>$266,200</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$6,615,148</td>
<td>$6,289,458</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$512,761</td>
<td>$503,184</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$31,320</td>
<td>$32,904</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$35,059,091</strong></td>
<td><strong>$37,807,592</strong></td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>3,342.94</td>
<td>3,456.60</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>$10,488</strong></td>
<td><strong>$10,938</strong></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
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<td></td>
<td></td>
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<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,820,964</td>
<td>$1,907,763</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$417,580</td>
<td>$401,563</td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$8,330</td>
<td>$13,308</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$231,563</td>
<td>$259,963</td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$480</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$6,100</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$8,808</td>
<td>$5,483</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$40,071</td>
<td>$53,537</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$1,539</td>
<td>$4,781</td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

### D0454
**Burlingame**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$5,400</td>
<td>$6,400</td>
</tr>
<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
<tr>
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<td>$0</td>
</tr>
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<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$616,883</td>
<td>$610,398</td>
</tr>
<tr>
<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$62,405</td>
<td>$78,268</td>
</tr>
<tr>
<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$165,149</td>
<td>$243,198</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><em>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
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<tr>
<td>Activity Fund (56)</td>
<td>$25,652</td>
<td>$24,159</td>
</tr>
<tr>
<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$3,404,344</td>
<td>$3,615,401</td>
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<td><em>Sum of Funds 06-56</em></td>
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<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
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<td><strong>Expenditure Per Pupil</strong></td>
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<td><em>Total General Education Expenditures ÷ ADA</em></td>
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<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
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<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
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<td>$1,667,134</td>
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<td>Supplemental General Fund (08)</td>
<td>$463,113</td>
<td>$437,931</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td>At Risk (K-12) Fund (13)</td>
<td>$289,656</td>
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<td>Bilingual Education Fund (14)</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>Driver Training Fund (18)</td>
<td>$585</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$93,942</td>
<td>$96,643</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$5,578</td>
<td>$4,764</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</table>

Kansas leads the world in the success of each student.
<table>
<thead>
<tr>
<th><strong>D0456</strong></th>
<th><strong>Marais Des Cygnes Valley</strong></th>
<th><strong>2018-2019 Actuals</strong></th>
<th><strong>2019-2020 Actuals</strong></th>
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</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<td></td>
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<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$494,212</td>
<td>$475,107</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$168,807</td>
<td>$173,000</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
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<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$182,863</td>
<td>$273,472</td>
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<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$57,604</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$107,280</td>
<td>$98,115</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$3,322,523</td>
<td>$3,506,887</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>195.58</td>
<td>212.26</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$16,988</td>
<td>$16,522</td>
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<td>Total General Education Expenditures ÷ ADA</td>
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<tr>
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<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$28,743,854</td>
<td>$30,669,211</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$12,058,687</td>
<td>$11,645,599</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$578,241</td>
<td>$581,246</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<td>$9,430,640</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$2,847,888</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Virtual Education Fund (15)</td>
<td>$105,051</td>
<td>$109,788</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>Driver Training Fund (18)</td>
<td>$16,592</td>
<td>$21,805</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<td>Professional Development Fund (26)</td>
<td>$330,528</td>
<td>$444,610</td>
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<td>Parent Education Program Fund (28)</td>
<td>$304,172</td>
<td>$290,235</td>
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<td>Summer School Fund (29)</td>
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<td>Special Education Fund (30)</td>
<td>$9,422,289</td>
<td>$9,756,439</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$1,022,051</td>
<td>$968,447</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
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<td>$0</td>
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<tr>
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<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$800,000</td>
<td>$600,000</td>
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<tr>
<td>Activity Fund (56)</td>
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<td>Total General Education Expenditures</td>
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<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
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<tr>
<td>Expenditure Per Pupil</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$9,765</td>
<td>$10,753</td>
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<tr>
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<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
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<tr>
<td>$10,918,532</td>
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<td><strong>Supplemental General Fund (08)</strong></td>
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<tr>
<td>$2,665,470</td>
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<td><strong>Adult Education Fund (10)</strong></td>
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<tr>
<td>$0</td>
<td>$0</td>
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<td></td>
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<tr>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
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<tr>
<td>$720,952</td>
<td>$551,060</td>
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<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
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<tr>
<td>$27,826</td>
<td>$37,582</td>
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<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
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<tr>
<td>$594,394</td>
<td>$627,417</td>
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<tr>
<td><strong>Driver Training Fund (18)</strong></td>
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</tr>
<tr>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
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<tr>
<td>$9,215</td>
<td>$155,117</td>
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<tr>
<td><strong>Professional Development Fund (26)</strong></td>
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<td>$134,145</td>
<td>$103,031</td>
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</tbody>
</table>

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**D0458**
**Basehor-Linwood**

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
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<td>$97,164</td>
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<tr>
<td>Summer School Fund (29)</td>
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<td>$0</td>
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<tr>
<td>Special Education Fund (30)</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$684,550</td>
<td>$723,992</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$1,548,144</td>
<td>$2,433,426</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$561,034</td>
<td>$180,176</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$21,955,766</strong></td>
<td><strong>$23,882,150</strong></td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td><strong>2,484.44</strong></td>
<td><strong>2,756.67</strong></td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td><strong>$8,837</strong></td>
<td><strong>$8,663</strong></td>
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<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
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Kansas State Department of Education
900 S.W. Jackson Street, Suite 356
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,583,247</td>
<td>$1,724,961</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$555,748</td>
<td>$578,971</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$960</td>
<td>$37,797</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$152,296</td>
<td>$208,038</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$3,472</td>
<td>$5,002</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$4,059</td>
<td>$0</td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$42,211</td>
<td>$46,450</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$0</td>
<td>$264</td>
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</table>

Kansas leads the world in the success of each student.
## Maintenance of Effort

### 2021-2022 LOCAL CONSOLIDATED PLAN

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
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</tr>
<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$224,355</td>
<td>$243,997</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$49,549</td>
<td>$72,941</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$162,935</td>
<td>$244,126</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$23,219</td>
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<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$15,659</td>
<td>$11,052</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$2,817,710</td>
<td>$3,173,599</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
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</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>227.34</td>
<td>227.95</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$12,394</td>
<td>$13,922</td>
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<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>D0460 Hesston</strong></td>
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<tr>
<td>General Fund (06)</td>
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<td>$4,994,768</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$988,886</td>
<td>$867,434</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$336,611</td>
<td>$354,845</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$70,964</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
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<td>$584</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$20,209</td>
<td>$25,720</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$4,299</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
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</tr>
<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$1,047,109</td>
<td>$1,107,350</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$191,595</td>
<td>$211,427</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$455,786</td>
<td>$701,572</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$87,668</td>
<td>$75,350</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$7,785,245</td>
<td>$8,410,014</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$9,529</td>
<td>$9,368</td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
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<tr>
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</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$4,178,933</td>
<td>$4,533,210</td>
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<td><strong>Supplemental General Fund (08)</strong></td>
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<td>$984,914</td>
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<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$56,245</td>
<td>$57,746</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
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<td>$778,982</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td>$1,691</td>
<td>$1,858</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
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<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$579</td>
<td>$342</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>$4,534</td>
<td>$62,626</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>$43,661</td>
<td>$31,306</td>
</tr>
<tr>
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<td></td>
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<td>$5,750</td>
<td>$5,750</td>
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<td>Special Education Fund (30)</td>
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<td>$983,341</td>
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<td>Career &amp; Technical Education Fund (34)</td>
<td>$218,335</td>
<td>$208,382</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
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<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
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<td>$720,742</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300</td>
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<td></td>
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<tr>
<td>community services &amp; all transfers.</td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$189,832</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures Sum of Funds 06-56</td>
<td>$7,731,603</td>
<td>$8,497,356</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>673.67</td>
<td>688.15</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
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<td></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$11,477</td>
<td>$12,348</td>
</tr>
<tr>
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<td></td>
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</tr>
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<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
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<td>$2,072,066</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td>$579,698</td>
<td>$558,523</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td><strong>Adult Education Fund (10)</strong></td>
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<td>$0</td>
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<tr>
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<td></td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>$317,373</td>
<td>$334,474</td>
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<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td>$0</td>
<td>$4,760</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$6,735</td>
<td>$4,346</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>$55,350</td>
<td>$23,891</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>$1,219</td>
<td>$2,525</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tr>
</tbody>
</table>
### Maintenance of Effort
#### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
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<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$468,532</td>
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<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<td>Career &amp; Technical Education Fund (34)</td>
<td>$214,444</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$230,163</td>
<td>$328,517</td>
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<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$6,568</td>
<td>$19,219</td>
</tr>
<tr>
<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
<td></td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$3,869,985</strong></td>
<td><strong>$4,099,260</strong></td>
</tr>
<tr>
<td><em>Sum of Funds 06-56</em></td>
<td></td>
<td></td>
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<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>297.40</td>
<td>297.71</td>
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<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>$13,013</strong></td>
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<td><em>Total General Education Expenditures ÷ ADA</em></td>
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<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
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For more information, contact:

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,808,519</td>
<td>$1,951,562</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$782,200</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>$3,309</td>
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<td>At Risk (K-12) Fund (13)</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<td>Driver Training Fund (18)</td>
<td>$21,792</td>
<td>$2,018</td>
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<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$10,181</td>
<td>$9,910</td>
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<tr>
<td>Professional Development Fund (26)</td>
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</tr>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
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<td><strong>Excludes federal aid and 700 property/equipment.</strong></td>
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<td>Special Education Fund (30)</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
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<td>$194,316</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$225,004</td>
<td>$332,779</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>$40,419</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$28,767</td>
<td>$21,650</td>
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<tr>
<td><strong>Excludes all reimbursements and 700 property/equipment.</strong></td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$3,766,951</td>
<td>$4,044,226</td>
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<tr>
<td><strong>Sum of Funds 06-56</strong></td>
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<tr>
<td><strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
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<td>338.68</td>
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<td><strong>Submitted to KIDS web application on EOYA collection.</strong></td>
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<td>Expenditure Per Pupil</td>
<td>$11,539</td>
<td>$11,941</td>
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<td><strong>Total General Education Expenditures ÷ ADA</strong></td>
<td></td>
<td></td>
</tr>
<tr>
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<thead>
<tr>
<th>D0464</th>
<th>Tonganoxie</th>
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</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>$7,040,451</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td>$3,504,481</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>$1,009,048</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$14,535</td>
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<td>Excludes: 700 property/equipment.</td>
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<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>$0</td>
</tr>
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<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>$12,653</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>$68,783</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
</tbody>
</table>
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

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<tr>
<th></th>
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<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$25,000</td>
<td>$26,000</td>
</tr>
<tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$3,178,501</td>
<td>$3,239,867</td>
</tr>
<tr>
<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$284,922</td>
<td>$270,639</td>
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<tr>
<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
<td></td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$1,109,474</td>
<td>$1,728,372</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
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<td>$0</td>
</tr>
<tr>
<td><strong>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</strong></td>
<td></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$452,446</td>
<td>$545,000</td>
</tr>
<tr>
<td><strong>Excludes all reimbursements and 700 property/equipment.</strong></td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$16,700,294</td>
<td>$18,209,210</td>
</tr>
<tr>
<td><strong>Sum of Funds 06-56</strong></td>
<td><strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>1,803.72</td>
<td>1,873.35</td>
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<tr>
<td><strong>Submitted to KIDS web application on EOYA collection.</strong></td>
<td></td>
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<td><strong>Total General Education Expenditures ÷ ADA</strong></td>
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<td></td>
<td>$9,259</td>
<td>$9,720</td>
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**Maintenance of Effort**

**2021-2022 LOCAL CONSOLIDATED PLAN**

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<tr>
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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$12,328,020</td>
<td>$12,833,183</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$963,572</td>
<td>$828,534</td>
</tr>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$78,380</td>
<td>$79,457</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$2,528,184</td>
<td>$2,528,184</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$73,641</td>
<td>$67,608</td>
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<td>$0</td>
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<tr>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$9,717</td>
<td>$2,178</td>
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<td>$123,132</td>
<td>$86,459</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*Kansas leads the world in the success of each student.*
# Maintenance of Effort 2021-2022 Local Consolidated Plan

## D0465 Winfield

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<tr>
<th></th>
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</thead>
<tbody>
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<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$154,400</td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$256,679</td>
<td>$250,008</td>
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<td></td>
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<td>$0</td>
<td>$0</td>
</tr>
<tr>
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<td>$2,111,920</td>
<td>$3,239,455</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$69,519</td>
<td>$51,869</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## Total General Education Expenditures

Sum of Funds 06-56

*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

- **2018-2019:** $22,236,320
- **2019-2020:** $24,154,246

## Average Daily Attendance (ADA)

Submitted to KIDS web application on EOYA collection.

- **2018-2019:** 2,091.32
- **2019-2020:** 2,131.57

## Expenditure Per Pupil

Total General Education Expenditures ÷ ADA

*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

- **2018-2019:** $10,633
- **2019-2020:** $11,332

For more information, contact:

- Sara Barnes
  - Assistant Director
  - School Finance
  - (785) 296-4972
  - sbarnes@ksde.org

Kansas State Department of Education

900 S.W. Jackson Street, Suite 356

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<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$5,505,683</td>
<td>$5,502,486</td>
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<tr>
<td>Scott County</td>
<td></td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,415,827</td>
<td>$1,520,995</td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$93,060</td>
<td>$96,009</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$822,551</td>
<td>$821,688</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$197,451</td>
<td>$203,544</td>
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<td>Virtual Education Fund (15)</td>
<td>$112,000</td>
<td>$112,000</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$7,832</td>
<td>$9,406</td>
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<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<td>Food Service Fund (24)</td>
<td>$22,093</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$35,583</td>
<td>$40,865</td>
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</tbody>
</table>

KANSAS STATE DEPARTMENT OF EDUCATION

Kansas leads the world in the success of each student.
**D0466 Scott County**

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28) Excludes federal aid and 700 property/equipment.</td>
<td>$15,000</td>
<td>$0</td>
</tr>
<tr>
<td>Summer School Fund (29) Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Education Fund (30) Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$838,919</td>
<td>$886,204</td>
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<tr>
<td>Career &amp; Technical Education Fund (34) Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$173,390</td>
<td>$176,854</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$567,155</td>
<td>$875,548</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53) Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<td>$30,272</td>
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<tr>
<td>Activity Fund (56) Excludes all reimbursements and 700 property/equipment.</td>
<td>$48,068</td>
<td>$34,812</td>
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<td>Total General Education Expenditures Sum of Funds 06-56 May use higher of Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td>$9,854,612</td>
<td>$10,335,006</td>
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<td>Average Daily Attendance (ADA) Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil Total General Education Expenditures ( \div ) ADA May use higher of Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td>$10,078</td>
<td>$9,768</td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

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KANSAS STATE DEPARTMENT OF EDUCATION

TITLE I

Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$2,562,027</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$692,217</td>
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<td>Adult Education Fund (10)</td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$66,000</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$326,412</td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$113,342</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>Excludes: 700 property/equipment.</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>Excludes: 700 property/equipment.</td>
<td>$5,986</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>Excludes 700 property/equipment.</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$28,076</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$1,946</td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
### Maintenance of Effort
#### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$348,066</td>
<td>$372,181</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$134,309</td>
<td>$129,167</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$303,069</td>
<td>$455,215</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
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<td>$0</td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$36,711</td>
<td>$42,561</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$4,618,161</td>
<td>$4,991,595</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>381.70</td>
<td>446.76</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$12,099</td>
<td>$11,173</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:
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sbarnes@ksde.org

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<tr>
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<th></th>
<th></th>
</tr>
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<tbody>
<tr>
<td>General Fund (06)</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$98,689</td>
<td>$164,718</td>
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<tr>
<td>Exclude: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Exclude: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Exclude: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$89,965</td>
<td>$90,257</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$5,578</td>
</tr>
<tr>
<td>Exclude: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
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<td>$0</td>
</tr>
<tr>
<td>Exclude: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Exclude: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Exclude: 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$38,709</td>
<td>$31,276</td>
</tr>
<tr>
<td>Exclude: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$421</td>
<td>$2,069</td>
</tr>
<tr>
<td>Exclude: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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**D0468**  
Healy Public Schools

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$23,000</td>
<td>$19,494</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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</tr>
<tr>
<td>Total General Education Expenditures</td>
<td>$1,126,174</td>
<td>$1,105,797</td>
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<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<td></td>
</tr>
<tr>
<td>Expenditure Per Pupil</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$15,016</td>
<td>$18,566</td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$11,191,321</td>
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<tr>
<td>Supplemental General Fund (08)</td>
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<td>Adult Education Fund (10)</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<td>$120,000</td>
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<td>At Risk (K-12) Fund (13)</td>
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<td>Bilingual Education Fund (14)</td>
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<td>Driver Training Fund (18)</td>
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<td>Food Service Fund (24)</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$42,500</td>
<td>$52,156</td>
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</tbody>
</table>

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<tr>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
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<td>$127,724</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
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</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$5,264,221</td>
<td>$5,679,763</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$449,516</td>
<td>$449,310</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$1,688,402</td>
<td>$2,660,915</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
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<td>$0</td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$595,773</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$23,538,457</strong></td>
<td><strong>$26,206,748</strong></td>
</tr>
<tr>
<td><strong>Sum of Funds 06-56</strong></td>
<td><strong>May use higher of:</strong> Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>2,354.67</td>
<td>2,505.00</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td><strong>$9,996</strong></td>
<td><strong>$10,462</strong></td>
</tr>
<tr>
<td><strong>May use higher of:</strong> Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:
Sara Barnes
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sbarnes@ksde.org

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>$14,557,926</td>
<td>$15,920,793</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td>$2,849,825</td>
<td>$2,259,335</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$172,000</td>
<td>$183,750</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>$3,712,464</td>
<td>$3,935,950</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td>$217,289</td>
<td>$260,250</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$11,312</td>
<td>$14,451</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>$47,036</td>
<td>$58,803</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
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</tbody>
</table>

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<table>
<thead>
<tr>
<th>Fund Description</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
</tr>
<tr>
<td><strong>2018-2019 Actuals</strong></td>
</tr>
<tr>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

| **Summer School Fund (29)** |
| Excludes: federal aid, 700 property/equipment & 3300 community services. |
| **$0** | **$5,092** |

| **Special Education Fund (30)** |
| Excludes: federal aid, 700 property/equipment & 3300 community services. |
| **$4,170,639** | **$4,841,757** |

| **Career & Technical Education Fund (34)** |
| Excludes: federal aid, 700 property/equipment & 3300 community services. |
| **$516,259** | **$547,238** |

| **Special Liability Expense Fund (42)** |
| **$0** | **$0** |

| **KPERS Special Retirement Contribution Fund (51)** |
| **$1,792,526** | **$2,833,148** |

| **Contingency Reserve Fund (53)** |
| Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers. |
| **$204,052** | **$137,356** |

| **Activity Fund (56)** |
| Excludes all reimbursements and 700 property/equipment. |
| **$31,699** | **$27,143** |

---

**Total General Education Expenditures**

Sum of Funds 06-56

*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

<table>
<thead>
<tr>
<th><strong>2018-2019</strong></th>
<th><strong>2019-2020</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>$28,283,027</strong></td>
<td><strong>$31,025,066</strong></td>
</tr>
</tbody>
</table>

**Average Daily Attendance (ADA)**

*Submitted to KIDS web application on EOYA collection.*

<table>
<thead>
<tr>
<th><strong>2018-2019</strong></th>
<th><strong>2019-2020</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2,594.12</strong></td>
<td><strong>2,774.30</strong></td>
</tr>
</tbody>
</table>

**Expenditure Per Pupil**

Total General Education Expenditures ÷ ADA

*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

<table>
<thead>
<tr>
<th><strong>2018-2019</strong></th>
<th><strong>2019-2020</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>$10,903</strong></td>
<td><strong>$11,183</strong></td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,075,389</td>
<td>$1,168,993</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$457,027</td>
<td>$521,762</td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$247,290</td>
<td>$228,898</td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$3,230</td>
<td>$290</td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$2,377</td>
<td>$0</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$2,296</td>
<td>$1,830</td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
### Maintenance of Effort 2021-2022 Local Consolidated Plan

#### Dexter

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28) Excludes federal aid and 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Summer School Fund (29) Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Education Fund (30) Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$273,946</td>
<td>$354,482</td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34) Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$2,240</td>
<td>$2,664</td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$126,945</td>
<td>$205,748</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53) Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Activity Fund (56) Excludes all reimbursements and 700 property/equipment.</td>
<td>$45,342</td>
<td>$39,840</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong> Sum of Funds 06-56 May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td>$2,236,082</td>
<td>$2,524,507</td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong> Submitted to KIDS web application on EOYA collection.</td>
<td>197.52</td>
<td>212.44</td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong> Total General Education Expenditures ÷ ADA May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td>$11,321</td>
<td>$11,883</td>
</tr>
</tbody>
</table>

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# Title I Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>$5,884,062</td>
<td>$5,964,659</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td>$1,720,074</td>
<td>$1,736,562</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>$701,234</td>
<td>$676,679</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td>$6,568</td>
<td>$1,432</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$12,465</td>
<td>$1,108</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>$78,691</td>
<td>$67,092</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>$11,348</td>
<td>$15,882</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28) Excludes federal aid and 700 property/equipment</td>
<td>$42,675</td>
<td>$51,410</td>
</tr>
<tr>
<td>Summer School Fund (29) Excludes federal aid, 700 property/equipment &amp; 3300 community services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Education Fund (30) Excludes federal aid, 700 property/equipment &amp; 3300 community services</td>
<td>$1,723,130</td>
<td>$1,823,692</td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34) Excludes federal aid, 700 property/equipment &amp; 3300 community services</td>
<td>$318,400</td>
<td>$311,421</td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$732,543</td>
<td>$1,030,432</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53) Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Activity Fund (56) Excludes all reimbursements and 700 property/equipment</td>
<td>$0</td>
<td>$19,731</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$11,231,190</td>
<td>$11,700,100</td>
</tr>
<tr>
<td><strong>Sum of Funds 06-56 May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA) Submitted to KIDS web application on EOYA collection.</strong></td>
<td>954.31</td>
<td>1,123.24</td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong> Total General Education Expenditures ÷ ADA May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.**</td>
<td>$11,769</td>
<td>$10,416</td>
</tr>
</tbody>
</table>

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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$989,499</td>
<td>$987,744</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$224,186</td>
<td>$196,077</td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$108,696</td>
<td>$197,000</td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$65,206</td>
<td>$63,276</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$6,475</td>
<td>$8,711</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$201,207</td>
<td>$208,872</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$12,912</td>
<td>$6,210</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$46,026</td>
<td>$105,012</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$16,674</td>
<td>$17,239</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures Sum of Funds 06-56</td>
<td>$1,670,881</td>
<td>$1,790,141</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>109.99</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
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<tr>
<td>Expenditure Per Pupil</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$15,191</td>
<td>$15,144</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$33,032,999</td>
<td>$30,511,535</td>
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<tr>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$9,171,714</td>
<td>$7,672,408</td>
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<tr>
<td></td>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$452,517</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$6,567,268</td>
<td>$9,120,072</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$1,922,973</td>
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<td></td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$66,554</td>
<td>$59,100</td>
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<td></td>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$11,968</td>
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<td></td>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
</tr>
<tr>
<td></td>
<td>Excludes 700 property/equipment.</td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$0</td>
<td>$23,434</td>
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<tr>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$314,610</td>
<td>$205,183</td>
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<td></td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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### D0475 Junction City

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$211,421</td>
<td>$215,492</td>
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<td>Summer School Fund (29)</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>Special Education Fund (30)</td>
<td>$11,665,937</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$1,136,828</td>
<td>$1,267,978</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$3,586,588</td>
<td>$8,468,726</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>$0</td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$74,431</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$68,215,808</td>
<td>$72,951,905</td>
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<tr>
<td><strong>Sum of Funds 06-56</strong></td>
<td><strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>6,919.68</td>
<td>7,114.96</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$9,858</td>
<td>$10,253</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td><strong>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</strong></td>
<td></td>
</tr>
</tbody>
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<thead>
<tr>
<th></th>
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<tr>
<td>General Fund (06)</td>
<td>$815,283</td>
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<td>Supplemented General Fund (08)</td>
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<td>$88,761</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$25,662</td>
<td>$17,358</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$246,168</td>
<td>$88,042</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$134,230</td>
<td>$175,222</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$40,769</td>
<td>$30,806</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$29,440</td>
<td>$34,388</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$13,427</td>
<td>$9,469</td>
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</tbody>
</table>

Kansas leads the world in the success of each student.
### Copeland

<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$102,241</td>
<td>$112,248</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$10,829</td>
<td>$11,332</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$90,102</td>
<td>$145,559</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$0</td>
<td>$28,783</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$5,566</td>
<td>$3,000</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total General Education Expenditures**

Sum of Funds 06-56

*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

<table>
<thead>
<tr>
<th></th>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$1,600,663</td>
<td>$1,763,213</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
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<td>126.44</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<td></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$13,725</td>
<td>$13,945</td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
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<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,632,223</td>
<td>$1,601,228</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$426,144</td>
<td>$371,546</td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$20,210</td>
<td>$19,489</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$232,475</td>
<td>$336,753</td>
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<td>Bilingual Education Fund (14)</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<td>Driver Training Fund (18)</td>
<td>$40</td>
<td>$5,650</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$49,452</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$0</td>
<td>$12,546</td>
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</table>

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$231,649</td>
<td>$223,701</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$0</td>
<td>$15,000</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$167,813</td>
<td>$266,748</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$22,126</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$2,975,138</td>
<td>$3,139,266</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
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<td>226.61</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$13,354</td>
<td>$13,853</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
</tr>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$1,141,580</td>
<td>$1,251,468</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$430,500</td>
<td>$484,000</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$23,193</td>
<td>$38,081</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td>$245,073</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<td>$11,259</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>federal aid &amp; 700 property/equipment.</td>
<td>$17,351</td>
<td>$16,511</td>
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</table>

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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$4,000</td>
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<tr>
<td>Summer School Fund (29)</td>
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<tr>
<td>Special Education Fund (30)</td>
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<td>Career &amp; Technical Education Fund (34)</td>
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<td>Special Liability Expense Fund (42)</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>Activity Fund (56)</td>
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<td><strong>Total General Education Expenditures</strong></td>
<td>$2,709,164</td>
<td>$2,969,892</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>202.10</td>
<td>215.23</td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$13,405</td>
<td>$13,799</td>
</tr>
</tbody>
</table>

For more information, contact:

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(785) 296-4972
sbarnes@ksde.org

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<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>20,931,295</td>
<td>20,679,743</td>
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<tr>
<td><strong>Excludes:</strong> all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>5,469,042</td>
<td>5,340,319</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>Excludes:</strong> federal aid &amp; 700 property/equipment.</td>
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<td></td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>373,757</td>
<td>384,583</td>
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<td><strong>Excludes:</strong> federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>8,984,885</td>
<td>9,361,395</td>
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<td><strong>Excludes:</strong> federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>2,518,806</td>
<td>2,631,209</td>
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<tr>
<td><strong>Excludes:</strong> federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes:</strong> 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>115,011</td>
<td>91,072</td>
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<td><strong>Excludes:</strong> 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes:</strong> 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
<td>Food Service Fund (24)</td>
<td>406,432</td>
<td>374,298</td>
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<tr>
<td><strong>Excludes:</strong> student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes:</strong> federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$19,122</td>
<td>$4,433</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$4,044,674</td>
<td>$4,145,157</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$450,015</td>
<td>$388,975</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$2,223,129</td>
<td>$5,249,948</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$171,875</td>
<td>$84,344</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$45,708,043</td>
<td>$48,735,476</td>
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<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
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<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
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</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>3,882.25</td>
<td>4,528.43</td>
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<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$11,774</td>
<td>$10,762</td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,116,101</td>
<td>$2,186,475</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$306,991</td>
<td>$302,423</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$62,629</td>
<td>$63,990</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$229,350</td>
<td>$244,543</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$1,243</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$6,792</td>
<td>$8,814</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$33,723</td>
<td>$45,690</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$17,328</td>
<td>$11,542</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
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</tbody>
</table>
### Maintenance of Effort

#### 2021-2022 LOCAL CONSOLIDATED PLAN

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$416,014</td>
<td>$436,823</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$118,674</td>
<td>$123,416</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$213,951</td>
<td>$337,342</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$18,787</td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$181,642</td>
<td>$94,634</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$3,721,982</td>
<td>$3,856,935</td>
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<tr>
<td>Sum of Funds 06-56</td>
<td></td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>269.59</td>
<td>261.91</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$13,806</td>
<td>$14,726</td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
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<tr>
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<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,660,029</td>
<td>$1,677,149</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$526,699</td>
<td>$456,017</td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$18,203</td>
<td>$8,379</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$173,496</td>
<td>$179,753</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$5,603</td>
<td>$6,365</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$4,129</td>
<td>$3,952</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$63,477</td>
<td>$72,350</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$16,750</td>
<td>$9,239</td>
</tr>
</tbody>
</table>

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### Maintenance of Effort
#### 2021-2022 LOCAL CONSOLIDATED PLAN

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong>&lt;br&gt;Excludes federal aid and 700 property/equipment.</td>
<td>$30,044</td>
<td>$30,197</td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong>&lt;br&gt;Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong>&lt;br&gt;Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$227,875</td>
<td>$240,043</td>
</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong>&lt;br&gt;Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$47,104</td>
<td>$41,762</td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$162,335</td>
<td>$246,867</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong>&lt;br&gt;Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong>&lt;br&gt;Excludes all reimbursements and 700 property/equipment.</td>
<td>$61,249</td>
<td>$63,212</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong>&lt;br&gt;Sum of Funds 06-56&lt;br&gt;May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td>$2,996,993</td>
<td>$3,035,285</td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong>&lt;br&gt;Submitted to KIDS web application on EOYA collection.</td>
<td>229.57</td>
<td>223.58</td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong>&lt;br&gt;Total General Education Expenditures ÷ ADA&lt;br&gt;May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td>$13,055</td>
<td>$13,576</td>
</tr>
</tbody>
</table>

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**Maintenance of Effort**

2021-2022 LOCAL CONSOLIDATED PLAN

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<tr>
<th></th>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$3,683,656</td>
<td>$3,802,705</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,245,676</td>
<td>$1,227,050</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services &amp; transfers.</td>
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<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$60,393</td>
<td>$44,360</td>
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</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$1,087,860</td>
<td>$1,069,941</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
<td></td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$778,091</td>
<td>$602,041</td>
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</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$16,189</td>
<td>$9,725</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$199,832</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$8,142</td>
<td>$3,797</td>
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</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
</tbody>
</table>
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Kismet-Plains</strong></td>
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</tr>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<td>Special Education Fund (30)</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$133,250</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$550,483</td>
<td>$827,919</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
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<td></td>
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<tr>
<td><em>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
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<td>Activity Fund (56)</td>
<td>$21,034</td>
<td>$14,065</td>
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<tr>
<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$8,488,044</td>
<td>$8,692,587</td>
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<tr>
<td><strong>Sum of Funds 06-56</strong></td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>604.53</td>
<td>602.77</td>
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<tr>
<td><em>Submitted to KIDS web application on EOYA collection.</em></td>
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</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td></td>
<td></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA <em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td>$14,041</td>
<td>$14,421</td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
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**Maintenance of Effort**

**2021-2022 LOCAL CONSOLIDATED PLAN**

The following are the USD’s general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
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<td>Excludes: all federal revenue (except PL 874),</td>
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<tr>
<td>reimbursement, 460 repair of buildings, 700 property</td>
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<td></td>
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<tr>
<td>/equipment, 3300 community services, 4300 architectural</td>
<td></td>
<td></td>
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<tr>
<td>and engineering services, and transfers (except</td>
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<tr>
<td>Special Reserve Fund).</td>
<td>$4,113,803</td>
<td>$4,283,973</td>
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<td><strong>Supplemental General Fund (08)</strong></td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>700 property/equipment, 3300 community services,</td>
<td></td>
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</tr>
<tr>
<td>4300 architectural &amp; engineering services &amp; transfers</td>
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<td></td>
<td>$960,029</td>
<td>$948,636</td>
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<td><strong>Adult Education Fund (10)</strong></td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
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</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/</td>
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<tr>
<td>equipment.</td>
<td>$73,262</td>
<td>$37,932</td>
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<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
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</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/</td>
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<tr>
<td>equipment.</td>
<td>$724,063</td>
<td>$701,613</td>
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<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$2,075</td>
<td>$6,347</td>
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<td><strong>Driver Training Fund (18)</strong></td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$22,411</td>
<td>$16,393</td>
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<td><strong>Extraordinary School Program Fund (22)</strong></td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<td>$0</td>
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<tr>
<td><strong>Food Service Fund (24)</strong></td>
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<td>Excludes: student receipts, adult receipts, federal</td>
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<tr>
<td>aid &amp; 700 property/equipment.</td>
<td>$90,651</td>
<td>$79,860</td>
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<td><strong>Professional Development Fund (26)</strong></td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$39,672</td>
<td>$14,618</td>
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</tbody>
</table>

_Kansas leads the world in the success of each student._
<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$7,500</td>
<td>$7,500</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
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<td>$874,090</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$144,299</td>
<td>$105,253</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
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<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$406,182</td>
<td>$639,111</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$126,642</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$54,358</td>
<td>$44,658</td>
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<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
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<tr>
<td>Sum of Funds 06-56</td>
<td>$7,632,893</td>
<td>$7,759,984</td>
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<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>615.87</td>
<td>571.92</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$12,394</td>
<td>$13,568</td>
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<tr>
<td><em>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,330,763</td>
<td>$2,341,373</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$890,051</td>
<td>$959,224</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$67,535</td>
<td>$71,991</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$662,547</td>
<td>$575,997</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$28,239</td>
<td>$43,170</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$4,695</td>
<td>$5,451</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$54,655</td>
<td>$49,078</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$32,226</td>
<td>$33,059</td>
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</tbody>
</table>

Kansas leads the world in the success of each student.
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$77,473</td>
<td>$79,182</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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<tr>
<td>Summer School Fund (29)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
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<td>$763,820</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$285,224</td>
<td>$236,248</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
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<td>Contingency Reserve Fund (53)</td>
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<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$47,996</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
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<tr>
<td>Sum of Funds 06-56</td>
<td>$5,592,062</td>
<td>$5,652,316</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
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<td>460.97</td>
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<tr>
<td>Expenditure Per Pupil</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$14,083</td>
<td>$12,262</td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
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<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$11,500,625</td>
<td>$11,814,020</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$5,190,678</td>
<td>$5,283,577</td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$321,435</td>
<td>$329,841</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<td>Bilingual Education Fund (14)</td>
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<td>Virtual Education Fund (15)</td>
<td>$222,602</td>
<td>$175,784</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$101,166</td>
<td>$63,014</td>
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<td>Extraordinary School Program Fund (22)</td>
<td>$179,589</td>
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<td>Food Service Fund (24)</td>
<td>$35,489</td>
<td>$120,986</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$24,631</td>
<td>$30,335</td>
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</table>

*Kansas leads the world in the success of each student.*
<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
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<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
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<td>$93,578</td>
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<tr>
<td>Summer School Fund (29)</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$4,599,323</td>
<td>$4,921,454</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$489,672</td>
<td>$597,647</td>
</tr>
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<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$2,149,376</td>
<td>$3,345,507</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$286,431</td>
<td>$550,733</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$27,620,992</td>
<td>$30,217,171</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
<td>$9,444</td>
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<td>Total General Education Expenditures ÷ ADA</td>
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</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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(785) 296-4972
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>$7,659,068</td>
<td>$7,474,483</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td>$3,438,044</td>
<td>$3,766,226</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$65,431</td>
<td>$65,133</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>$2,938,094</td>
<td>$3,093,212</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td>$0</td>
<td>$14,030</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td>$75,863</td>
<td>$235,861</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$14,820</td>
<td>$25,943</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>$121,483</td>
<td>$79,844</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>$101,835</td>
<td>$29,548</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
# Maintenance of Effort
## 2021-2022 LOCAL CONSOLIDATED PLAN

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$36,544</td>
<td>$36,750</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
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</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$42,926</td>
<td>$49,371</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$2,401,201</td>
<td>$2,486,165</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$297,632</td>
<td>$345,262</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$267,110</td>
<td>$222,123</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total General Education Expenditures

Sum of Funds 06-56

May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.

- 2018-2019: $18,601,915
- 2019-2020: $19,717,809

### Average Daily Attendance (ADA)

Submitted to KIDS web application on EOYA collection.

- 2018-2019: 2,038.96
- 2019-2020: 2,062.61

### Expenditure Per Pupil

Total General Education Expenditures ÷ ADA

May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.

- 2018-2019: $9,123
- 2019-2020: $9,560

For more information, contact:

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AUGUST 2021
The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$8,539,188</td>
<td>$9,054,679</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,248,758</td>
<td>$1,070,825</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$13,600</td>
<td>$14,100</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$665,815</td>
<td>$806,552</td>
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<td>Bilingual Education Fund (14)</td>
<td>$4,847</td>
<td>$5,008</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$66,837</td>
<td>$74,761</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$15,254</td>
<td>$14,361</td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$907</td>
<td>$78,054</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$23,181</td>
<td>$67,440</td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
### Eudora 2018-2019 Actuals vs. 2019-2020 Actuals

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes federal aid and 700 property/equipment.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$3,098,600</td>
<td>$3,134,364</td>
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<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$583,727</td>
<td>$624,845</td>
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<tr>
<td><strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$948,356</td>
<td>$1,470,158</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</strong></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$94,498</td>
<td>$98,477</td>
</tr>
<tr>
<td><strong>Excludes all reimbursements and 700 property/equipment.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures</td>
<td>$15,303,568</td>
<td>$16,513,624</td>
</tr>
<tr>
<td><strong>Sum of Funds 06-56 May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>1,634.81</td>
<td>1,639.34</td>
</tr>
<tr>
<td><strong>Submitted to KIDS web application on EOYA collection.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenditure Per Pupil</td>
<td>$9,361</td>
<td>$10,073</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures ÷ ADA May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</strong></td>
<td></td>
<td></td>
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<thead>
<tr>
<th>Fund Type</th>
<th>2018-2019 Actuals</th>
<th>2019-2020 Actuals</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>D0492 Flinthills</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Fund (06)</td>
<td>$2,011,844</td>
<td>$1,986,219</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$447,715</td>
<td>$695,711</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$14,577</td>
<td>$2,218</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$200,336</td>
<td>$212,929</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$6,677</td>
<td>$8,494</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$9,468</td>
<td>$23,765</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$15,000</td>
<td>$20,000</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>D0492 Flinthills</strong></td>
<td><strong>2018-2019 Actuals</strong></td>
<td><strong>2019-2020 Actuals</strong></td>
</tr>
<tr>
<td>-----------------------</td>
<td>-----------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td><strong>Parent Education Program Fund (28)</strong>&lt;br&gt;Excludes federal aid and 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong>&lt;br&gt;Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong>&lt;br&gt;Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$444,658</td>
<td>$459,142</td>
</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong>&lt;br&gt;Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td>$26,438</td>
<td>$110,257</td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$204,969</td>
<td>$310,777</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong>&lt;br&gt;Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong>&lt;br&gt;Excludes all reimbursements and 700 property/equipment.</td>
<td>$16,862</td>
<td>$16,141</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong>&lt;br&gt;Sum of Funds 06-56&lt;br&gt;May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td>$3,398,544</td>
<td>$3,845,653</td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong>&lt;br&gt;Submitted to KIDS web application on EOYA collection.</td>
<td>269.70</td>
<td>244.44</td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong>&lt;br&gt;Total General Education Expenditures ÷ ADA&lt;br&gt;May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td>$12,601</td>
<td>$15,733</td>
</tr>
</tbody>
</table>

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<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$6,138,417</td>
<td>$5,838,430</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplémental General Fund (08)</td>
<td>$1,008,447</td>
<td>$986,846</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$88,270</td>
<td>$85,982</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$1,015,844</td>
<td>$1,104,516</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$833</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$14,860</td>
<td>$17,770</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$39,188</td>
<td>$91,747</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$32,862</td>
<td>$50,398</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Maintenance of Effort
### 2021-2022 LOCAL CONSOLIDATED PLAN

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
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<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$1,510,779</td>
<td>$1,529,267</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$399,290</td>
<td>$361,918</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$785,409</td>
<td>$1,028,870</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$30,645</td>
<td>$29,833</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$11,064,844</td>
<td>$11,125,577</td>
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<tr>
<td>Sum of Funds 06-56</td>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>890.43</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<td>Expenditure Per Pupil</td>
<td>$12,426</td>
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<td>Total General Education Expenditures ÷ ADA</td>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<tr>
<td>General Fund (06)</td>
<td>$2,908,358</td>
<td>$2,716,551</td>
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<td>Supplemental General Fund (08)</td>
<td>$771,521</td>
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<td>Adult Education Fund (10)</td>
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<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$91,745</td>
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<td>At Risk (K-12) Fund (13)</td>
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<td>Bilingual Education Fund (14)</td>
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<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
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<td>Extraordinary School Program Fund (22)</td>
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<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$56,694</td>
<td>$114,865</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$2,529</td>
<td>$1,334</td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
### Parent Education Program Fund (28)
*Excludes federal aid and 700 property/equipment.*

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Summer School Fund (29)
*Excludes: federal aid, 700 property/equipment & 3300 community services.*

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Special Education Fund (30)
*Excludes: federal aid, 700 property/equipment & 3300 community services.*

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$457,369</td>
<td>$524,340</td>
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</tbody>
</table>

### Career & Technical Education Fund (34)
*Excludes: federal aid, 700 property/equipment & 3300 community services.*

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td></td>
<td>$151,072</td>
<td>$160,118</td>
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</table>

### Special Liability Expense Fund (42)

<table>
<thead>
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</thead>
<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

### KPERS Special Retirement Contribution Fund (51)

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td></td>
<td>$309,364</td>
<td>$486,034</td>
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</table>

### Contingency Reserve Fund (53)
*Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.*

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Activity Fund (56)
*Excludes all reimbursements and 700 property/equipment.*

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td></td>
<td>$60,582</td>
<td>$44,701</td>
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</table>

### Total General Education Expenditures
*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$5,751,092</td>
<td>$6,258,178</td>
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</table>

### Average Daily Attendance (ADA)
*Submitted to KIDS web application on EOYA collection.*

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>561.31</td>
<td>598.26</td>
</tr>
</tbody>
</table>

### Expenditure Per Pupil
*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$10,246</td>
<td>$10,461</td>
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</tbody>
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<tr>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$5,574,099</td>
<td>$5,524,124</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$343,726</td>
<td>$391,488</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$87,844</td>
<td>$78,481</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$1,508,895</td>
<td>$1,687,254</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$36,371</td>
<td>$30,567</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$5,087</td>
<td>$5,350</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$100,498</td>
<td>$94,427</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$89,176</td>
<td>$47,333</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tr>
</tbody>
</table>
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

### Ft Larned

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$44,528</td>
<td>$49,611</td>
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<tr>
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<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$1,685,706</td>
<td>$1,638,417</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$163,671</td>
<td>$206,873</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$792,800</td>
<td>$1,201,449</td>
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<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$59,289</td>
<td>$3,040</td>
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<tr>
<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$75,000</td>
<td>$85,000</td>
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<tr>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$10,566,690</td>
<td>$11,043,414</td>
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<td>Sum of Funds 06-56</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>825.43</td>
<td>817.98</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$12,801</td>
<td>$13,501</td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
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<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,251,699</td>
<td>$1,298,417</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$300,750</td>
<td>$351,915</td>
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<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$88,904</td>
<td>$120,449</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$3,749</td>
<td>$8,017</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Virtual Education Fund (15)</td>
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<td>Excludes: 700 property/equipment.</td>
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</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$2,182</td>
<td>$1,855</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
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<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$34,167</td>
<td>$35,318</td>
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<tr>
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<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$2,760</td>
<td>$1,928</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

**D0496**  
**Pawnee Heights**

<table>
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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
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<td></td>
<td></td>
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<td>$0</td>
</tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$251,745</td>
<td>$246,311</td>
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<tr>
<td><em>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
<td></td>
<td></td>
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<td>$0</td>
</tr>
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<td>$108,363</td>
<td>$166,907</td>
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<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$2,993</td>
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</tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$11,000</td>
<td>$20,000</td>
</tr>
<tr>
<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$2,080,139</strong></td>
<td><strong>$2,262,587</strong></td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td><em>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td><strong>165.89</strong></td>
<td><strong>134.11</strong></td>
</tr>
<tr>
<td><em>Submitted to KIDS web application on EOYA collection.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>$12,539</strong></td>
<td><strong>$16,871</strong></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td></td>
<td></td>
</tr>
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</tr>
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<tbody>
<tr>
<td>D0497 Lawrence</td>
<td></td>
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</tr>
<tr>
<td>General Fund (06)</td>
<td>$50,273,991</td>
<td>$49,401,250</td>
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<tr>
<td>Supplemental General Fund (08)</td>
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<td>Adult Education Fund (10)</td>
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<td>$383,982</td>
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<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$513,590</td>
<td>$515,456</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td>At Risk (K-12) Fund (13)</td>
<td>$7,750,965</td>
<td>$7,865,422</td>
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<td>Bilingual Education Fund (14)</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$4,381,446</td>
<td>$4,187,618</td>
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<td>Excludes: 700 property/equipment.</td>
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<td>Driver Training Fund (18)</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$439,048</td>
<td>$412,402</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$482,237</td>
<td>$514,308</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</table>
### D0497 Lawrence

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$192,535</td>
<td>$186,043</td>
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<td>Summer School Fund (29)</td>
<td>$47,789</td>
<td>$36,870</td>
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<td>Special Education Fund (30)</td>
<td>$24,933,911</td>
<td>$25,372,057</td>
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<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$1,737,039</td>
<td>$2,044,586</td>
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<tr>
<td>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$7,789,817</td>
<td>$11,686,164</td>
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<td>Contingency Reserve Fund (53)</td>
<td>$74,200</td>
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<td>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$116,257</td>
<td>$45,275</td>
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<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$115,435,933</td>
<td>$119,168,013</td>
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<tr>
<td>Sum of Funds 06-56</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td>Average Daily Attendance (ADA)</td>
<td>10,431.79</td>
<td>10,938.76</td>
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<td>Submitted to KIDS web application on EOYA collection.</td>
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<tr>
<td>Expenditure Per Pupil</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$11,066</td>
<td>$10,894</td>
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<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:
Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

Kansas State Department of Education  
900 S.W. Jackson Street, Suite 356  
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<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,644,087</td>
<td>$2,802,436</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$502,135</td>
<td>$672,666</td>
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<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$14,033</td>
<td>$14,033</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$285,000</td>
<td>$300,923</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$1,774</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$4,858</td>
<td>$6,468</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$72,788</td>
<td>$33,588</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$52,922</td>
<td>$61,977</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</table>
## Valley Heights

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$92,960</td>
<td>$111,648</td>
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<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes; federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td><strong>Special Education Fund (30)</strong></td>
<td>$763,802</td>
<td>$854,761</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$159,076</td>
<td>$153,631</td>
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<td>Excludes; federal aid, 700 property/equipment &amp; 3300 community services.</td>
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</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$286,997</td>
<td>$434,155</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes; 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
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</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$110,350</td>
<td>$105,498</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
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<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$4,989,008</td>
<td>$5,553,558</td>
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<td>Sum of Funds 06-56 May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
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<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>407.23</td>
<td>436.85</td>
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<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td>$12,251</td>
<td>$12,713</td>
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<tr>
<td>Total General Education Expenditures ÷ ADA May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
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<td>$5,440,204</td>
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<td>Supplemental General Fund (08)</td>
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<td>$459,022</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$10,307</td>
<td>$3,872</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$1,139,330</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$22,150</td>
<td>$21,500</td>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$14,025</td>
<td>$10,612</td>
</tr>
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<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$37,146</td>
<td>$30,496</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$11,261</td>
<td>$10,603</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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### Maintenance of Effort
#### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
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</tr>
<tr>
<td>Summer School Fund (29)</td>
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<td>$0</td>
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<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$1,347,083</td>
<td>$1,269,854</td>
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<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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</tr>
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<td>Career &amp; Technical Education Fund (34)</td>
<td>$265,403</td>
<td>$220,148</td>
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<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$532,903</td>
<td>$800,412</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
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</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$36,317</td>
<td>$27,837</td>
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<tr>
<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
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<tr>
<td>Total General Education Expenditures</td>
<td>$8,912,358</td>
<td>$9,417,906</td>
</tr>
<tr>
<td><em>Sum of Funds 06-56 May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>799.67</td>
<td>812.81</td>
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<tr>
<td><em>Submitted to KIDS web application on EOYA collection.</em></td>
<td></td>
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</tr>
<tr>
<td>Expenditure Per Pupil</td>
<td>$11,145</td>
<td>$11,587</td>
</tr>
<tr>
<td><em>Total General Education Expenditures ÷ ADA May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</em></td>
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AUGUST 2021
TITLE I

Maintenance of Effort

2021-2022 LOCAL CONSOLIDATED PLAN

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<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$95,965,561</td>
<td>$102,405,908</td>
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<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$34,146,153</td>
<td>$39,448,338</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services &amp; transfers.</td>
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</tr>
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<td>Adult Education Fund (10)</td>
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<td>$0</td>
</tr>
<tr>
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<td></td>
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</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$2,460,930</td>
<td>$2,794,735</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$38,152,603</td>
<td>$35,240,636</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$6,606,657</td>
<td>$6,725,807</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$573,994</td>
<td>$725,670</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$247,301</td>
<td>$1,085,451</td>
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<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Title I

### Maintenance of Effort

#### 2021-2022 Local Consolidated Plan

|-------------------|-------------------|-------------------|
| **Parent Education Program Fund (28)**<br *
* Excludes federal aid and 700 property/equipment. | $1,016,510 | $1,095,717 |
| **Summer School Fund (29)**<br *
* Excludes: federal aid, 700 property/equipment & 3300 community services. | $87,511 | $27,048 |
| **Special Education Fund (30)**<br *
* Excludes: federal aid, 700 property/equipment & 3300 community services. | $25,595,977 | $24,078,340 |
| **Career & Technical Education Fund (34)**<br *
* Excludes: federal aid, 700 property/equipment & 3300 community services. | $2,244,334 | $2,020,181 |
| **Special Liability Expense Fund (42)** | $548,200 | $0 |
| **KPERS Special Retirement Contribution Fund (51)** | $12,778,772 | $26,995,122 |
| **Contingency Reserve Fund (53)**<br *
* Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers. | $2,283,925 | $340,102 |
| **Activity Fund (56)**<br *
* Excludes all reimbursements and 700 property/equipment. | $117,808 | $10,977 |
| **Total General Education Expenditures**<br *
* Sum of Funds 06-56<br *
* May use higher of: Total General Education Expenditures or ADA per Pupil for MOE. | $222,826,236 | $242,994,032 |
| **Average Daily Attendance (ADA)**<br *
* Submitted to KIDS web application on EOYA collection. | 20,744.69 | 28,315.21 |
| **Expenditure Per Pupil**<br *
* Total General Education Expenditures ÷ ADA<br *
* May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE. | $10,741 | $8,582 |

For more information, contact:

Sara Barnes
Assistant Director
School Finance<br *
(785) 296-4972<br *
sbarnes@ksde.org

Kansas State Department of Education<br *
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Topeka, Kansas 66612-1212<br *
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## Title I

### Maintenance of Effort

**2021-2022 Local Consolidated Plan**

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$60,669,912</td>
<td>$60,763,907</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td></td>
<td></td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services &amp; transfers.</td>
<td>$6,189,225</td>
<td>$6,358,532</td>
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<td>Adult Education Fund (10)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$4,901</td>
<td>$0</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$1,161,347</td>
<td>$1,292,584</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$26,400,874</td>
<td>$26,965,290</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$4,090,975</td>
<td>$3,920,534</td>
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<tr>
<td>Virtual Education Fund (15)</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$67,325</td>
<td>$60,215</td>
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<tr>
<td>Driver Training Fund (18)</td>
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</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$867,270</td>
<td>$274,211</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
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</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$311,836</td>
<td>$328,382</td>
</tr>
</tbody>
</table>

*Kansas leads the world in the success of each student.*
## D0501
Topeka Public Schools

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$575,672</td>
<td>$577,616</td>
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<tr>
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<tr>
<td>Summer School Fund (29)</td>
<td>$40,799</td>
<td>$38,538</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$31,573,057</td>
<td>$33,690,302</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$2,776,438</td>
<td>$2,892,504</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$254,155</td>
<td>$322,128</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$6,975,264</td>
<td>$17,000,973</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$1,090,940</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
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<tr>
<td>Activity Fund (56)</td>
<td>$156,851</td>
<td>$99,106</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total General Education Expenditures

| Sum of Funds 06-56                                      | $143,206,841      | $154,584,822     |

May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.

### Average Daily Attendance (ADA)

| Submitted to KIDS web application on EOYA collection. | 12,110.77         | 16,553.35        |

### Expenditure Per Pupil

| Total General Education Expenditures ÷ ADA               | $11,825           | $9,339           |

May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.

For more information, contact:

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Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

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The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$961,517</td>
<td>$962,182</td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$25,314</td>
<td>$18,606</td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$211,692</td>
<td>$218,457</td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$39,984</td>
<td>$51,605</td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$24,482</td>
<td>$40,857</td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$2,246</td>
<td>$115</td>
</tr>
</tbody>
</table>

Kansas leads the world in the success of each student.
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28) <strong>Excludes federal aid and 700 property/equipment.</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Summer School Fund (29) <strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Education Fund (30) <strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
<td>$229,886</td>
<td>$236,473</td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34) <strong>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$78,994</td>
<td>$118,893</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53) <strong>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Activity Fund (56) <strong>Excludes all reimbursements and 700 property/equipment.</strong></td>
<td>$6,103</td>
<td>$6,026</td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$1,580,218</strong></td>
<td><strong>$1,653,214</strong></td>
</tr>
<tr>
<td><strong>Sum of Funds 06-56</strong> <strong>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Daily Attendance (ADA) <strong>Submitted to KIDS web application on EOYA collection.</strong></td>
<td>81.29</td>
<td>73.07</td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td><strong>$19,439</strong></td>
<td><strong>$22,625</strong></td>
</tr>
<tr>
<td><strong>Total General Education Expenditures ÷ ADA</strong> <strong>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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# Maintenance of Effort

## 2021-2022 LOCAL CONSOLIDATED PLAN

The following are the USD's general education expenditures for Title I Maintenance of Effort. 2018-2019 expenditures are from the 2019-2020 USD budget and 2019-2020 expenditures are from the 2020-2021 USD budget.

![Parsons]

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$6,262,233</td>
<td>$6,810,950</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874),</td>
<td></td>
<td></td>
</tr>
<tr>
<td>reimbursements, 460 repair of buildings, 700</td>
<td></td>
<td></td>
</tr>
<tr>
<td>property/equipment, 3300 community services,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4300 architectural and engineering services,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$1,895,779</td>
<td>$2,196,286</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$95,644</td>
<td>$97,592</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$1,535,032</td>
<td>$1,579,621</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$9,000</td>
<td>$12,000</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$3,500</td>
<td>$1,260</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$8,073</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$0</td>
<td>$20,282</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$27,740</td>
<td>$30,389</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Maintenance of Effort
2021-2022 Local Consolidated Plan

### D0503 Parsons

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$2,103,717</td>
<td>$2,031,920</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$426,820</td>
<td>$381,177</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$962,331</td>
<td>$1,193,054</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$114,245</td>
<td>$77,240</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$13,444,114</strong></td>
<td><strong>$14,431,771</strong></td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>1,219.02</td>
<td>1,238.54</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td><strong>$11,029</strong></td>
<td><strong>$11,652</strong></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
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<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$3,013,786</td>
<td>$3,197,913</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$670,660</td>
<td>$760,820</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
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</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$76,035</td>
<td>$79,760</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$580,000</td>
<td>$585,001</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$24,784</td>
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<td>Professional Development Fund (26)</td>
<td>$28,208</td>
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<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## D0504 Oswego

### Parent Education Program Fund (28)
*Excludes federal aid and 700 property/equipment.*
- 2018-2019 Actuals: $4,700
- 2019-2020 Actuals: $0

### Summer School Fund (29)
*Excludes: federal aid, 700 property/equipment & 3300 community services.*
- 2018-2019 Actuals: $0
- 2019-2020 Actuals: $0

### Special Education Fund (30)
*Excludes: federal aid, 700 property/equipment & 3300 community services.*
- 2019-2020 Actuals: $819,058

### Career & Technical Education Fund (34)
*Excludes: federal aid, 700 property/equipment & 3300 community services.*
- 2018-2019 Actuals: $117,467
- 2019-2020 Actuals: $121,912

### Special Liability Expense Fund (42)
- 2018-2019 Actuals: $0
- 2019-2020 Actuals: $0

### KPERS Special Retirement Contribution Fund (51)
- 2019-2020 Actuals: $514,692

### Contingency Reserve Fund (53)
*Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.*
- 2018-2019 Actuals: $0
- 2019-2020 Actuals: $10,020

### Activity Fund (56)
*Excludes all reimbursements and 700 property/equipment.*
- 2018-2019 Actuals: $8,406
- 2019-2020 Actuals: $43,753

### Total General Education Expenditures
Sum of Funds 06-56

*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*
- 2018-2019 Actuals: $5,603,851

### Average Daily Attendance (ADA)
*Submitted to KIDS web application on EOYA collection.*
- 2018-2019: 466.63
- 2019-2020: 440.93

### Expenditure Per Pupil
Total General Education Expenditures ÷ ADA

*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*
- 2018-2019: $12,009
- 2019-2020: $14,034

---

For more information, contact:
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School Finance
(785) 296-4972
sbarnes@ksde.org

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td>General Fund (06)</td>
<td>$2,328,467</td>
<td>$2,291,070</td>
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<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td>Supplemental General Fund (08)</td>
<td>$815,206</td>
<td>$825,774</td>
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<tr>
<td>Adult Education Fund (10)</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$30,316</td>
<td>$54,195</td>
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<td>At Risk (K-12) Fund (13)</td>
<td>$503,823</td>
<td>$558,561</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
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<tr>
<td>Bilingual Education Fund (14)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td>Virtual Education Fund (15)</td>
<td>$6,030</td>
<td>$5,577</td>
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<td>Driver Training Fund (18)</td>
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<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td>Food Service Fund (24)</td>
<td>$75,249</td>
<td>$43,596</td>
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<tr>
<td>Professional Development Fund (26)</td>
<td>$15,098</td>
<td>$23,908</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tbody>
</table>
### D0505
Chetopa-St.Paul

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td>Special Education Fund (30)</td>
<td>$703,795</td>
<td>$657,360</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$175,704</td>
<td>$190,670</td>
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<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
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<td></td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$20,658</td>
<td>$22,250</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td><strong>$4,954,088</strong></td>
<td><strong>$5,097,403</strong></td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>391.22</td>
<td>394.99</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td><strong>$12,663</strong></td>
<td><strong>$12,905</strong></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For more information, contact:
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Assistant Director
School Finance
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sbarnes@ksde.org

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>$8,106,491</td>
<td>$8,535,363</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td>$1,653,458</td>
<td>$1,523,043</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
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</tr>
<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$92,148</td>
<td>$136,272</td>
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<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>$1,759,808</td>
<td>$1,637,322</td>
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<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$21,086</td>
<td>$17,603</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
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<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>$144,613</td>
<td>$160,007</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>$57,524</td>
<td>$63,650</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

|----------------------|-------------------|-------------------|
| Parent Education Program Fund (28)  
*Excludes federal aid and 700 property/equipment.* | $13,000 | $12,750 |
| Summer School Fund (29)  
*Excludes: federal aid, 700 property/equipment & 3300 community services.* | $0 | $0 |
| Special Education Fund (30)  
*Excludes: federal aid, 700 property/equipment & 3300 community services.* | $2,648,385 | $2,500,845 |
| Career & Technical Education Fund (34)  
*Excludes: federal aid, 700 property/equipment & 3300 community services.* | $354,823 | $352,381 |
| Special Liability Expense Fund (42)  
*Excludes:* | $0 | $0 |
| KPERS Special Retirement Contribution Fund (51) | $904,830 | $1,388,091 |
| Contingency Reserve Fund (53)  
*Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services & all transfers.* | $0 | $0 |
| Activity Fund (56)  
*Excludes all reimbursements and 700 property/equipment.* | $82,534 | $65,658 |

### Total General Education Expenditures
*Sum of Funds 06-56  
*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

<table>
<thead>
<tr>
<th></th>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$15,838,700</td>
<td>$16,392,985</td>
</tr>
</tbody>
</table>

### Average Daily Attendance (ADA)
*Submitted to KIDS web application on EOYA collection.*

<table>
<thead>
<tr>
<th></th>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,503.32</td>
<td>1,510.79</td>
</tr>
</tbody>
</table>

### Expenditure Per Pupil
*Total General Education Expenditures ÷ ADA  
*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

<table>
<thead>
<tr>
<th></th>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$10,536</td>
<td>$10,851</td>
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</tbody>
</table>

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sbarnes@ksde.org

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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>$1,982,658</td>
<td>$2,163,560</td>
</tr>
<tr>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
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<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td>$644,530</td>
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<tr>
<td><strong>Adult Education Fund (10)</strong></td>
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<td>$0</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$58,296</td>
<td>$34,595</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>$472,890</td>
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<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
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<td>$173,018</td>
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<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
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<td>$0</td>
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<tr>
<td>Excludes: 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$0</td>
<td>$16,700</td>
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<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Excludes 700 property/equipment.</td>
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<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>$60,057</td>
<td>$38,419</td>
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<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
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<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>$32,213</td>
<td>$30,114</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<td></td>
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</tbody>
</table>
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
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<td>$7,507</td>
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<td><em>Excludes federal aid and 700 property/equipment.</em></td>
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<td><strong>Summer School Fund (29)</strong></td>
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<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<td></td>
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<tr>
<td><strong>Special Education Fund (30)</strong></td>
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<td>$271,927</td>
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<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$43,945</td>
<td>$47,052</td>
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<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$252,293</td>
<td>$357,803</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
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<td>$305</td>
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<tr>
<td><em>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
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<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$70,230</td>
<td>$153,626</td>
</tr>
<tr>
<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total General Education Expenditures

Sum of Funds 06-56

*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

<table>
<thead>
<tr>
<th></th>
<th>2018-2019</th>
<th>2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>$4,128,662</td>
<td>$4,094,057</td>
</tr>
</tbody>
</table>

### Average Daily Attendance (ADA)

*Submitted to KIDS web application on EOYA collection.*

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Average</strong></td>
<td>273.90</td>
<td>256.79</td>
</tr>
</tbody>
</table>

### Expenditure Per Pupil

*Total General Education Expenditures ÷ ADA
*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Expenditure</strong></td>
<td>$15,074</td>
<td>$15,943</td>
</tr>
</tbody>
</table>

For more information, contact:

Sara Barnes  
Assistant Director  
School Finance  
(785) 296-4972  
sbarnes@ksde.org

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<tr>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>Excludes: all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td>$6,193,737</td>
<td>$6,186,298</td>
</tr>
<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td>$191,723</td>
<td>$68,679</td>
</tr>
<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$103,228</td>
<td>$96,903</td>
</tr>
<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
<td>$1,649,157</td>
<td>$1,695,782</td>
</tr>
<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$29,874</td>
<td>$35,281</td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td>Excludes: 700 property/equipment.</td>
<td>$113,693</td>
<td>$103,940</td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>Excludes: 700 property/equipment.</td>
<td>$11,795</td>
<td>$3,260</td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>Excludes 700 property/equipment.</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td>$59,182</td>
<td>$105,044</td>
</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
<td>$16,237</td>
<td>$11,739</td>
</tr>
</tbody>
</table>
## Maintenance of Effort
### 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Summer School Fund (29)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Education Fund (30)</td>
<td>$1,521,370</td>
<td>$1,515,833</td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$333,116</td>
<td>$303,007</td>
</tr>
<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$619,163</td>
<td>$930,756</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Activity Fund (56)</td>
<td>$31,447</td>
<td>$15,050</td>
</tr>
<tr>
<td>Total General Education Expenditures Sum of Funds 06-56</td>
<td>$10,873,722</td>
<td>$11,071,572</td>
</tr>
<tr>
<td>Average Daily Attendance (ADA)</td>
<td>874.19</td>
<td>865.11</td>
</tr>
<tr>
<td>Expenditure Per Pupil</td>
<td>$12,439</td>
<td>$12,798</td>
</tr>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund (06)</strong></td>
<td>$1,190,233</td>
<td>$1,311,666</td>
</tr>
<tr>
<td><em>Excludes:</em> all federal revenue (except PL 874), reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural and engineering services, and transfers (except Special Reserve Fund).</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Supplemental General Fund (08)</strong></td>
<td>$539,470</td>
<td>$499,780</td>
</tr>
<tr>
<td><em>Excludes:</em> reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Adult Education Fund (10)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</strong></td>
<td>$63,436</td>
<td>$12,952</td>
</tr>
<tr>
<td><em>Excludes:</em> federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>At Risk (K-12) Fund (13)</strong></td>
<td>$132,255</td>
<td>$144,635</td>
</tr>
<tr>
<td><em>Excludes:</em> federal aid, reimbursements &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Bilingual Education Fund (14)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Virtual Education Fund (15)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes:</em> 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Driver Training Fund (18)</strong></td>
<td>$943</td>
<td>$212</td>
</tr>
<tr>
<td><em>Excludes:</em> 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Extraordinary School Program Fund (22)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><em>Excludes:</em> 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Food Service Fund (24)</strong></td>
<td>$7,467</td>
<td>$4,874</td>
</tr>
<tr>
<td><em>Excludes:</em> student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Professional Development Fund (26)</strong></td>
<td>$21,205</td>
<td>$22,000</td>
</tr>
<tr>
<td><em>Excludes:</em> federal aid &amp; 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*Kansas leads the world in the success of each student.*
# Maintenance of Effort
## 2021-2022 Local Consolidated Plan

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Parent Education Program Fund (28)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes federal aid and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Summer School Fund (29)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Education Fund (30)</strong></td>
<td>$449,208</td>
<td>$460,350</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Career &amp; Technical Education Fund (34)</strong></td>
<td>$170,212</td>
<td>$176,878</td>
</tr>
<tr>
<td>Excludes: federal aid, 700 property/equipment &amp; 3300 community services.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Special Liability Expense Fund (42)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>KPERS Special Retirement Contribution Fund (51)</strong></td>
<td>$148,721</td>
<td>$230,926</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$21,918</td>
<td>$19,749</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total General Education Expenditures</strong></td>
<td>$2,745,068</td>
<td>$2,884,022</td>
</tr>
<tr>
<td>Sum of Funds 06-56</td>
<td></td>
<td></td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Average Daily Attendance (ADA)</strong></td>
<td>172.05</td>
<td>191.30</td>
</tr>
<tr>
<td>Submitted to KIDS web application on EOYA collection.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Expenditure Per Pupil</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total General Education Expenditures ÷ ADA</td>
<td>$15,955</td>
<td>$15,076</td>
</tr>
<tr>
<td>May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.</td>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$1,371,557</td>
<td>$1,245,195</td>
</tr>
<tr>
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<td></td>
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</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$364,606</td>
<td>$463,235</td>
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<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$0</td>
<td>$6,654</td>
</tr>
<tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$96,594</td>
<td>$134,511</td>
</tr>
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<td></td>
</tr>
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<td>$0</td>
<td>$0</td>
</tr>
<tr>
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<td></td>
<td></td>
</tr>
<tr>
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<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Driver Training Fund (18)</td>
<td>$5,851</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
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<td></td>
<td></td>
</tr>
<tr>
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<td>$29,583</td>
<td>$37,952</td>
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<tr>
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<td></td>
<td></td>
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<td>$14,193</td>
<td>$17,837</td>
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<td>$299,255</td>
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<td>$0</td>
<td>$5,767</td>
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<td></td>
<td></td>
</tr>
<tr>
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<td>$0</td>
</tr>
<tr>
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<td>$96,960</td>
<td>$208,467</td>
</tr>
<tr>
<td><strong>Contingency Reserve Fund (53)</strong></td>
<td>$660</td>
<td>$6,000</td>
</tr>
<tr>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>Activity Fund (56)</strong></td>
<td>$30,262</td>
<td>$64,672</td>
</tr>
<tr>
<td>Excludes all reimbursements and 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
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<td></td>
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<td></td>
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<td><strong>159.53</strong></td>
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<td><strong>$15,605</strong></td>
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</tr>
</thead>
<tbody>
<tr>
<td>General Fund (06)</td>
<td>$121,370,709</td>
<td>$149,504,847</td>
</tr>
<tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental General Fund (08)</td>
<td>$30,834,862</td>
<td>$14,249,172</td>
</tr>
<tr>
<td>Excludes: reimbursements, 460 repair of buildings, 700 property/equipment, 3300 community services, 4300 architectural &amp; engineering services &amp; transfers.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Education Fund (10)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>Preschool-Aged At-Risk (4 Year Olds) Fund (11)</td>
<td>$874,987</td>
<td>$1,115,469</td>
</tr>
<tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>At Risk (K-12) Fund (13)</td>
<td>$32,754,970</td>
<td>$22,441,617</td>
</tr>
<tr>
<td>Excludes: federal aid, reimbursements &amp; 700 property/equipment.</td>
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<td></td>
</tr>
<tr>
<td>Bilingual Education Fund (14)</td>
<td>$2,384,336</td>
<td>$2,480,819</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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<tr>
<td>Virtual Education Fund (15)</td>
<td>$0</td>
<td>$141,761</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
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<tr>
<td>Driver Training Fund (18)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Excludes: 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extraordinary School Program Fund (22)</td>
<td>$58,362</td>
<td>$60,366</td>
</tr>
<tr>
<td>Excludes 700 property/equipment.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Fund (24)</td>
<td>$380,770</td>
<td>$1,645,673</td>
</tr>
<tr>
<td>Excludes: student receipts, adult receipts, federal aid &amp; 700 property/equipment.</td>
<td></td>
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</tr>
<tr>
<td>Professional Development Fund (26)</td>
<td>$144,664</td>
<td>$150,629</td>
</tr>
<tr>
<td>Excludes: federal aid &amp; 700 property/equipment.</td>
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### D0512
Shawnee Mission Public Schools

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<tbody>
<tr>
<td>Parent Education Program Fund (28)</td>
<td>$606,703</td>
<td>$620,139</td>
</tr>
<tr>
<td><em>Excludes federal aid and 700 property/equipment.</em></td>
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<tr>
<td>Summer School Fund (29)</td>
<td>$425,275</td>
<td>$416,099</td>
</tr>
<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td>Special Education Fund (30)</td>
<td>$38,663,123</td>
<td>$40,876,338</td>
</tr>
<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td>Career &amp; Technical Education Fund (34)</td>
<td>$5,112,836</td>
<td>$5,310,761</td>
</tr>
<tr>
<td><em>Excludes federal aid, 700 property/equipment &amp; 3300 community services.</em></td>
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<tr>
<td>Special Liability Expense Fund (42)</td>
<td>$666,457</td>
<td>$452,264</td>
</tr>
<tr>
<td>KPERS Special Retirement Contribution Fund (51)</td>
<td>$12,127,463</td>
<td>$27,598,129</td>
</tr>
<tr>
<td>Contingency Reserve Fund (53)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><em>Excludes 460 repair of buildings, 700 property/equipment, 3300 community services &amp; all transfers.</em></td>
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<tr>
<td>Activity Fund (56)</td>
<td>$734,957</td>
<td>$503,374</td>
</tr>
<tr>
<td><em>Excludes all reimbursements and 700 property/equipment.</em></td>
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</tbody>
</table>

**Total General Education Expenditures**

Sum of Funds 06-56
*May use higher of: Total General Education Expenditures or ADA per Pupil for MOE.*

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<thead>
<tr>
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<tbody>
<tr>
<td></td>
<td>$247,140,474</td>
<td>$267,567,457</td>
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**Average Daily Attendance (ADA)**

Submitted to KIDS web application on EOYA collection.

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<tr>
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<tbody>
<tr>
<td></td>
<td>25,162.02</td>
<td>25,459.66</td>
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</tbody>
</table>

**Expenditure Per Pupil**

Total General Education Expenditures ÷ ADA
*May use higher of: Total General Education Expenditures or Expenditure per Pupil for MOE.*

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<tr>
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<tbody>
<tr>
<td></td>
<td>$9,822</td>
<td>$10,509</td>
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</tbody>
</table>

For more information, contact:

Sara Barnes
Assistant Director
School Finance
(785) 296-4972
sbarnes@ksde.org

Kansas State Department of Education
900 S.W. Jackson Street, Suite 356
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

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