

2021-2022		Red Text = requested more than 10% of balance					Deposit Code 35 (Gifts & Grants)			Revenue Code 3227 Mental Health (School Liaison)									
School Liaisons		Current School Liaison FTE <-> FTE on Prior Months Payment Request					Payments												
		Current School Liaison FTE <-> FTE on Grant Application					-	-	9/1/2021	10/1/2021	11/1/2021	12/1/2021	12/31/2021	2/1/2022	3/1/2022	4/1/2022	5/3/2022	6/1/2022	
D0#	District Name	County	School Liaison FTE as of 6-1-2022	Grant Amount	Total Paid	Balance	July	August	September	October	November	December	January	February	March	April	May	June	
D0999	State	Totals	117.6	5,056,535	4,949,023	107,512	-	-	422,160	483,909	658,102	453,984	498,407	508,436	320,734	338,463	391,636	873,192	
D0204	Bonner Springs	Wyandotte	3.0	126,082	126,082	0			24,058	16,849	10,107	8,854	10,119	10,126	11,038	10,579	14,262	10,090	
D0233	Olathe	Johnson	2.0	110,991	110,991	0			19,298	9,618	9,637	9,637	9,902	9,880	11,479	10,393	9,987	11,160	
D0239	N. Ottawa Co. (239 & 240)	Ottawa	1.0	45,477	45,477	0			4,875	2,527	2,936	4,389	3,536	3,649	3,568	3,810	3,821	12,366	
D0255	South Barber	Barber	2.0	35,052	35,052	0			4,000	4,000	4,000	3,500	4,000	4,000	4,000	4,000	3,552		
D0259	Wichita	Sedgwick	30.0	1,321,023	1,278,081	42,942				0	235,338	79,187	120,717	124,309	85,226	98,023	121,437	413,844	
D0262	Valley Center	Sedgwick	2.0	92,523	91,535	988				22,943	11,243	3,801	7,967	7,597	7,596	7,597	7,597	15,194	
D0266	Maize	Sedgwick	2.0	90,936	82,537	8,399					13,537	30,206	7,444	7,408	6,733	0	0	17,209	
D0270	Plainville	Rooks	1.0	20,546	20,546	0				2,861	2,861	2,861	2,861	2,861	2,861	2,861	519		
D0271	Stockton (271 & 403)	Rooks	1.0	20,174	20,174	0				4,170	4,181	4,160	3,135	3,121	1,407				
D0272	Waconda	Mitchell	0.3	10,906	10,906	0			830	841	949	722	835	837	834	835	836	3,387	
D0282	West Elk	Elk	2.0	46,740	46,740	0			0	0	16,959		0		6,978	0		22,803	
D0286	Chautauqua County	Chautauqua	1.0	46,830	46,830	0			4,102	4,152	4,137	4,379	4,120	4,120	4,120	4,120	4,120	9,460	
D0293	Quinter (274, 275, 291, 292, 293, 468)	Gove	1.5	63,491	63,491	0				13,683	8,130	7,218	4,969	5,943	4,109	5,434	5,564	8,441	
D0305	Salina	Saline	6.0	279,000	279,000	0				60,547	25,170	23,195	23,195	22,787	22,000	21,919	24,507	55,680	
D0306	Southeast of Saline	Saline	1.0	43,433	43,433	0			0	6,725	3,363	3,363	3,363	3,363	3,363	3,363	3,363	13,167	
D0309	Nickerson	Reno	2.0	39,772	39,772	0				4,000	3,000	3,700	3,000	2,000	3,500	3,500	6,000	11,072	
D0310	Fairfield	Reno	1.0	33,310	33,310	0				2,988	2,988	2,988	2,988	2,988	2,988	2,988	2,988	9,406	
D0311	Pretty Prairie (311 & 312)	Reno	1.0	41,757	41,757	0			0	7,026	3,513	3,513	3,513	3,513	3,513	3,513	3,513	10,140	
D0323	Rock Creek	Pottawatomie	1.0	42,483	42,483	0				14,161	3,540	3,540	3,540	3,540	3,540	3,540	3,540	3,542	
D0329	Wabaunsee County	Wabaunsee	0.8	25,481	25,481	0			0	4,866	0	2,433	2,433	2,433	2,433	2,420	2,420	6,043	
D0332	Cunningham (332 & 511)	Kingman	1.0	42,478	42,478	0			3,684	3,396	3,540	3,540	3,540	3,540	3,540	3,540	3,540	10,618	
D0337	Royal Valley	Jackson	0.5	19,843	19,843	0			2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,204	2,211		
D0349	Stafford	Stafford	1.0	40,541	40,541	0			2,971	3,405	4,066	3,637	3,622	3,623	3,653	3,608	3,623	8,333	
D0382	Pratt	Pratt	1.0	52,706	52,706	0			13,461	4,324	5,136	4,649	4,649	4,649	4,649	4,649	4,649	1,891	
D0383	Manhattan	Riley	2.0	116,713	116,713	0			9,957	19,978	9,999	9,999	9,999	9,999	9,992	10,002	9,999	16,789	
D0402	Augusta	Butler	1.5	58,970	58,970	0			0	11,590	5,300	5,822	5,813	5,812	5,542	5,603	5,603	7,885	
D0413	Chanute	Neosho	1.0	51,028	51,028	0				10,789	7,025	2,789	2,773	7,037	2,774	7,025	7,037	3,779	
D0435	Abilene (393, 435, 473, 487)	Dickinson	2.0	80,226	80,226	0			19,928	6,630	6,754	7,940	6,995	6,995	6,995	6,995	6,995	3,999	
D0438	Skyline	Pratt	1.0	38,814	38,814	0				3,620	3,200	3,200	3,200	3,200	3,200	3,200	3,200	12,794	
D0445	Coffeyville	Montgomery	1.0	45,721	45,721	0			8,741	3,738	3,738	3,738	3,738	3,738	3,738	3,738	3,738	7,076	
D0446	Independence	Montgomery	2.0	74,172	74,172	0			6,712	6,712	2,309	9,441	3,260	9,441	9,441	15,492	9,183	2,181	
D0447	Cherryvale	Montgomery	1.0	41,910	41,910	0			3,493	3,029	3,945	3,489	3,489	3,495	3,495	3,489	3,489	10,497	
D0453	Leavenworth	Leavenworth	1.0	41,526	41,526	0				5,800	2,900	2,900	2,900	2,900	2,900	2,900	2,900	15,426	
D0457	Garden City	Finney	1.0	55,890	55,890	0			8,516	5,172	3,225	4,379	4,379	6,077	3,547	4,308	4,288	11,999	
D0461	Neodesha	Wilson	1.0	46,310	46,310	0			3,859	3,859	3,859	3,859	3,859	3,859	3,859	3,859	3,859	11,579	
D0462	Central of Burden	Cowley	1.0	37,027	37,027	0			3,458	2,751	4,333	1,161	5,865	1,953	5,044	3,070	3,070	6,322	
D0484	Fredonia	Wilson	2.0	101,709	101,709	0			6,933	6,800	6,676	5,248	14,020	31,286	0	0	15,959	14,787	
D0489	Hays	Ellis	2.0	105,962	105,962	0				17,768	9,603	9,838	9,734	6,786	6,765	6,765	13,482	25,221	
D0490	El Dorado	Butler	2.0	86,534	86,534	0			0	8,328	8,545	16,419	8,107	8,112	8,111	8,111	20,801		
D0500	Kansas City	Wyandotte	21.0	855,576	855,576	0			271,080	79,852	149,891	114,980	120,937	118,836	0	0	0		
D0501	Topeka	Shawnee	8.0	424,441	369,258	55,183				76,008	41,265	28,106	44,259	28,335	27,915	38,926	33,900	50,544	
D0503	Parsons	Labette	1.0	58,875	58,875	0				10,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	13,875	
D0506	Labette County	Labette	1.0	43,556	43,556	0				6,199	0	0	4,428	7,084	7,084	7,084	7,084	4,593	

2021-2022 Community Mental Health Centers		Deposit Fund	35 Gifts & Grants	Revenue Code	3228 Mental Health (Community Mental Health)	Payments				
USD #	District Name	County	Total Grant Amount	Quarterly Payments	Total Amount Paid	Balance	10/15/2021	11/15/2021	2/15/2022	4/15/2022
							October	November	February	April
D0999	State	Totals	2,533,931		2,533,931	0	633,487	633,478	633,487	633,479
D0204	Bonner Springs*	Wyandotte	42,027		42,027	0	10,507	10,507	10,507	10,506
D0233	Olathe*	Johnson	36,997		36,997	0	9,249	9,249	9,249	9,250
D0239	N. Ottawa Co. (239 & 240)	Ottawa	15,159		15,159	0	3,790	3,790	3,790	3,789
D0255	South Barber*	Barber	11,684		11,684	0	2,921	2,921	2,921	2,921
D0259	Wichita	Sedgwick	1,049,031		1,049,031	0	262,258	262,258	262,258	262,257
D0262	Valley Center	Sedgwick	30,841		30,841	0	7,710	7,710	7,710	7,711
D0266	Maize	Sedgwick	30,312		30,312	0	7,578	7,578	7,578	7,578
D0270	Plainville	Rooks	6,849		6,849	0	1,712	1,712	1,712	1,713
D0271	Stockton (271 & 403)*	Rooks	6,725		6,725	0	1,681	1,681	1,681	1,682
D0272	Waconda*	Mitchell	3,635		3,635	0	909	909	909	908
D0282	West Elk*	Elk	15,580		15,580	0	3,895	3,895	3,895	3,895
D0286	Chautauqua County	Chautauqua	15,610		15,610	0	3,903	3,902	3,903	3,902
D0293	Quinter (291, 292, 293, 274, 275, 468)*	Gove	21,164		21,164	0	5,291	5,291	5,291	5,291
D0305	Salina	Saline	93,000		93,000	0	23,250	23,250	23,250	23,250
D0306	Southeast of Saline	Saline	14,478		14,478	0	3,620	3,619	3,620	3,619
D0309	Nickerson*	Reno	13,257		13,257	0	3,314	3,314	3,314	3,315
D0310	Fairfield	Reno	11,103		11,103	0	2,776	2,776	2,776	2,775
D0311	Pretty Prairie (311 & 312)	Reno	13,919		13,919	0	3,480	3,480	3,480	3,479
D0323	Rock Creek*	Pottawatomie	14,161		14,161	0	3,540	3,540	3,540	3,541
D0329	Wabaunsee County	Wabaunsee	8,494		8,494	0	2,124	2,123	2,124	2,123
D0332	Cunningham (332 & 511)*	Kingman	14,159		14,159	0	3,540	3,540	3,540	3,539
D0337	Royal Valley*	Jackson	6,614		6,614	0	1,654	1,653	1,654	1,653
D0349	Stafford	Stafford	13,514		13,514	0	3,379	3,378	3,379	3,378
D0382	Pratt	Pratt	17,569		17,569	0	4,392	4,392	4,392	4,393
D0383	Manhattan	Riley	38,904		38,904	0	9,726	9,726	9,726	9,726
D0402	Augusta	Butler	19,657		19,657	0	4,914	4,914	4,914	4,915
D0413	Chanute*	Neosho	17,009		17,009	0	4,252	4,252	4,252	4,253
D0435	Abilene (393, 435, 473, 487)	Dickinson	114,143		114,143	0	28,536	28,536	28,536	28,535
D0438	Skyline	Pratt	12,938		12,938	0	3,235	3,234	3,235	3,234
D0445	Coffeyville*	Montgomery	15,240		15,240	0	3,810	3,810	3,810	3,810
D0446	Independence	Montgomery	24,724		24,724	0	6,181	6,181	6,181	6,181
D0447	Cherryvale*	Montgomery	13,970		13,970	0	3,493	3,492	3,493	3,492
D0453	Leavenworth	Leavenworth	13,842		13,842	0	3,461	3,460	3,461	3,460
D0457	Garden City	Finney	51,011		51,011	0	12,753	12,753	12,753	12,752
D0461	Neodesha	Wilson	15,437		15,437	0	3,859	3,859	3,859	3,860
D0462	Central of Burden*	Cowley	12,342		12,342	0	3,086	3,085	3,086	3,085
D0484	Fredonia	Wilson	33,903		33,903	0	8,476	8,476	8,476	8,475
D0489	Hays	Ellis	35,321		35,321	0	8,830	8,830	8,830	8,831
D0490	El Dorado	Butler	28,845		28,845	0	7,211	7,211	7,211	7,212
D0500	Kansas City	Wyandotte	310,244		310,244	0	77,561	77,561	77,561	77,561
D0501	Topeka	Shawnee	208,000		208,000	0	52,000	52,000	52,000	52,000
D0503	Parsons	Labette	48,000		48,000	0	12,000	12,000	12,000	12,000
D0506	Labette County*	Labette	14,519		14,519	0	3,630	3,630	3,630	3,629