



| 2020-2021<br>Community Mental Health Centers |   |              | Deposit Fund          | 35<br>Gifts & Grants | Revenue<br>Code | 3228    | Payments   |          |       |  |
|--|---|--------------|-----------------------|----------------------|-----------------|---------|------------|----------|-------|--|
| * 1 <sup>st</sup> Year Grantee               |   |              |                       |                      |                 |         | 10/15/2020 |          |       |  |
| USD #  | District Name                           | County       | Total Grant<br>Amount | Total<br>Amount Paid | Balance         | October | November   | February | April |  |
| D0999  | State                                   | Totals       | 2,519,010             | 629,757              | 1,889,253       | 629,757 | 0          | 0        | 0     |  |
| D0204  | Bonner Springs*                         | Wyandotte    | 46,250                | 11,563               | 34,687          | 11,563  |            |          |       |  |
| D0233  | Olathe*                                 | Johnson      | 36,414                | 9,104                | 27,310          | 9,104   |            |          |       |  |
| D0239  | N. Ottawa Co. (239 & 240)               | Ottawa       | 14,920                | 3,730                | 11,190          | 3,730   |            |          |       |  |
| D0255  | South Barber*                           | Barber       | 11,500                | 2,875                | 8,625           | 2,875   |            |          |       |  |
| D0259  | Wichita                                 | Sedgwick     | 1,049,031             | 262,258              | 786,773         | 262,258 |            |          |       |  |
| D0262  | Valley Center                           | Sedgwick     | 30,355                | 7,589                | 22,766          | 7,589   |            |          |       |  |
| D0266  | Maize                                   | Sedgwick     | 29,834                | 7,459                | 22,375          | 7,459   |            |          |       |  |
| D0270  | Plainville                              | Rooks        | 6,741                 | 1,685                | 5,056           | 1,685   |            |          |       |  |
| D0271  | Stockton (271 & 403)*                   | Rooks        | 6,725                 | 1,681                | 5,044           | 1,681   |            |          |       |  |
| D0272  | Waconda*                                | Mitchell     | 3,578                 | 895                  | 2,683           | 895     |            |          |       |  |
| D0282  | West Elk*                               | Elk          | 15,580                | 3,895                | 11,685          | 3,895   |            |          |       |  |
| D0286  | Chautauqua County                       | Chautauqua   | 15,364                | 3,841                | 11,523          | 3,841   |            |          |       |  |
| D0293  | Quinter (291, 292, 293, 274, 275, 468)* | Gove         | 21,164                | 5,291                | 15,873          | 5,291   |            |          |       |  |
| D0305  | Salina                                  | Saline       | 93,000                | 23,250               | 69,750          | 23,250  |            |          |       |  |
| D0306  | Southeast of Saline                     | Saline       | 14,249                | 3,562                | 10,687          | 3,562   |            |          |       |  |
| D0307  | Ell Saline*                             | Saline       | 11,500                | 2,875                | 8,625           | 2,875   |            |          |       |  |
| D0309  | Nickerson*                              | Reno         | 13,048                | 3,262                | 9,786           | 3,262   |            |          |       |  |
| D0310  | Fairfield                               | Reno         | 10,928                | 2,732                | 8,196           | 2,732   |            |          |       |  |
| D0311  | Pretty Prairie (311 & 312)              | Reno         | 13,700                | 3,425                | 10,275          | 3,425   |            |          |       |  |
| D0323  | Rock Creek*                             | Pottawatomie | 13,938                | 3,485                | 10,453          | 3,485   |            |          |       |  |
| D0329  | Wabaunsee County                        | Wabaunsee    | 12,883                | 3,221                | 9,662           | 3,221   |            |          |       |  |
| D0332  | Cunningham (332 & 511)*                 | Kingman      | 13,936                | 3,484                | 10,452          | 3,484   |            |          |       |  |
| D0337  | Royal Valley*                           | Jackson      | 6,510                 | 1,628                | 4,882           | 1,628   |            |          |       |  |
| D0349  | Stafford                                | Stafford     | 14,980                | 3,745                | 11,235          | 3,745   |            |          |       |  |
| D0382  | Pratt                                   | Pratt        | 17,504                | 4,376                | 13,128          | 4,376   |            |          |       |  |
| D0383  | Manhattan                               | Riley        | 38,291                | 9,573                | 28,718          | 9,573   |            |          |       |  |
| D0402  | Augusta                                 | Butler       | 20,315                | 5,079                | 15,236          | 5,079   |            |          |       |  |
| D0413  | Chanute*                                | Neosho       | 16,741                | 4,185                | 12,556          | 4,185   |            |          |       |  |
| D0435  | Abilene (393, 435, 473, 487)            | Dickinson    | 109,088               | 27,272               | 81,816          | 27,272  |            |          |       |  |
| D0438  | Skyline                                 | Pratt        | 12,734                | 3,184                | 9,550           | 3,184   |            |          |       |  |
| D0445  | Coffeyville*                            | Montgomery   | 15,000                | 3,750                | 11,250          | 3,750   |            |          |       |  |
| D0446  | Independence                            | Montgomery   | 24,724                | 6,181                | 18,543          | 6,181   |            |          |       |  |
| D0447  | Cherryvale*                             | Montgomery   | 13,891                | 3,473                | 10,418          | 3,473   |            |          |       |  |
| D0453  | Leavenworth                             | Leavenworth  | 13,624                | 3,406                | 10,218          | 3,406   |            |          |       |  |
| D0457  | Garden City                             | Finney       | 55,500                | 13,875               | 41,625          | 13,875  |            |          |       |  |
| D0461  | Neodesha                                | Wilson       | 15,193                | 3,798                | 11,395          | 3,798   |            |          |       |  |
| D0462  | Central of Burden*                      | Cowley       | 12,148                | 3,037                | 9,111           | 3,037   |            |          |       |  |
| D0484  | Fredonia                                | Wilson       | 33,903                | 8,476                | 25,427          | 8,476   |            |          |       |  |
| D0489  | Hays                                    | Ellis        | 34,764                | 8,691                | 26,073          | 8,691   |            |          |       |  |
| D0490  | El Dorado                               | Butler       | 28,390                | 7,098                | 21,292          | 7,098   |            |          |       |  |
| D0500  | Kansas City                             | Wyandotte    | 280,697               | 70,174               | 210,523         | 70,174  |            |          |       |  |
| D0501  | Topeka                                  | Shawnee      | 208,000               | 52,000               | 156,000         | 52,000  |            |          |       |  |
| D0503  | Parsons                                 | Labette      | 48,000                | 12,000               | 36,000          | 12,000  |            |          |       |  |
| D0506  | Labette County*                         | Labette      | 14,375                | 3,594                | 10,781          | 3,594   |            |          |       |  |