Local Option Budget Percentage Form

Users’ Guide

LEA Forms Web Application

Submit:
Wednesday, March 22, 2023

Kansas leads the world in the success of each student.
MISSION
To prepare Kansas students for lifelong success through rigorous, quality academic instruction, career training and character development according to each student’s gifts and talents.

VISION
Kansas leads the world in the success of each student.

MOTTO
Kansans Can

SUCCESS DEFINED
A successful Kansas high school graduate has the
• Academic preparation,
• Cognitive preparation,
• Technical skills,
• Employability skills and
• Civic engagement
to be successful in postsecondary education, in the attainment of an Industry recognized certification or in the workforce, without the need for remediation.

OUTCOMES
• Social-emotional growth
• Kindergarten readiness
• Individual Plan of Study
• Civic engagement
• Academically prepared for postsecondary
• High school graduation
• Postsecondary success

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Kansas leads the world in the success of each student.
Jan 11, 2023

Dr. Randy Watson
Comissioner of Education

Dr. S. Craig Neuenstarker
Deputy Commissioner

Dr. Ben Proctor
Deputy Commissioner
## Revision History

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## Related Documents

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<td>Directory Updates User’s Guide</td>
<td>School Finance ➔ Guidelines &amp; Manuals</td>
<td>To update information that populates from the Directory Updates application.</td>
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<tr>
<td>LOB Resolution Procedures</td>
<td>School Finance ➔ Online Budget Packet (within the Resolutions - Capital Outlay and Local Option Budget (LOB) heading; 4th section)</td>
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Local Option Budget Percentage Form

Introduction

Starting in the 2019-2020 school year, K.S.A. 72-5143 requires the school board of any USD that desires to increase its local option budget authority for the immediate succeeding school year to submit written notice of such intent to the Kansas State Board of Education by April 1 of the current school year. Such notice shall include the Local Option Budget authority, expressed as a percentage, of the USD's Total Foundation Aid. The local board of education may not adopt a Local Option Budget in excess of the authority stated in the notice submitted pursuant to this subsection.

The Local Option Budget Percentage form will be considered your written notice of such intent for the upcoming school year. All USDs are required to submit the Local Option Budget Percentage form.
Access

Current Users

If you already have access to KSDE Web Applications, log in and make sure you have “LEA Forms” in your list of Web Applications.

1. Go to the KSDE Web Applications site: https://apps.ksde.org/authentication/login.aspx
2. Log In and click Accept on the Legal Notice screen.
3. Check to see if you have “LEA Forms” in your list of web applications (it may be a different number on your screen than the number shown in the screen shot below). If you do not, click Manage My Account.

4. If your account has district level access, LEA Forms will be available to add to your current account. Scroll down the list of applications (in alphabetical order), to check the box next to “LEA Forms” and then select District Administrator.

Note: If you do not see LEA Forms listed here, your account does not have district level access. Please see the New Users section to register a new account with district level access.

Tip: If you must register for a new username, note what current Web Applications you registered for and the user level of them on your building level account. Then, when you register for your district level account, you can request access to all the web applications you accessed under your building level account as well as LEA Forms. Once approved for access, you should then be able to access all applications under your district level account.
5. Scroll down to the bottom and fill in the three fields under “In Case You Forget Your Password”.

6. Click Submit. Once this happens, our IT department will email the contact denoted as “Superintendent” in the Directory Updates application for approval.

7. Once the Superintendent approves the request, our IT department will add the requested application to your account. When complete, they will email you to let you know that you can now access the new application(s) as requested.

8. You will then go to the KSDE Web Applications site and sign in. You should then see all web applications you requested access to.

Note: If an application is grey and not linked, that means that the Superintendent has not yet approved you for that specific application.
New Users

Individuals who do not have access to KSDE web applications will need to register for access.

1. Go to the KSDE Web Applications site.
2. Click Register.
3. Enter in the required information.
   
a. Make sure to select your district from the “Organization” drop down list.

b. Make sure to select All Buildings in the “Building” drop down list. This will then populate a list of applications to register for below.

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Note: If you select a specific building instead of “All Buildings”, the LEA Forms application will NOT populate in the list of applications.

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Tip: Do not use spaces when entering in your username.

When creating your password keep in mind the password requirements shown on the screen.

You will need to remember the username, password, security question/answer, and birth date that you entered. KSDE does not store this information for you.

c. Scroll down to check the box next to “LEA Forms” and select District Administrator as the user level.

d. To register for any other applications, please go through and check those as well as selecting the requested user level for each one.

e. Click Submit. Once this happens, our IT department will email the contact denoted as “Superintendent” in the Directory Updates application for approval.
4. Once the Superintendent approves the request, our IT department will add the requested application to your account. When complete, they will email you to let you know that you can now access the new application as requested.

5. You will then go to the KSDE Web Applications site and sign in with your new username. You should then see all web applications you requested access to.

Tip: If you forget your KSDE web applications password, click Forgot Your Password? A link will be emailed to you. Click on the link in the email and then enter in your new password to update.

Once you have access to the LEA Forms web application, you should see it in your “My KSDE Web Applications” list after you logging into the KSDE Web Applications site (may be a different number than it is in the screenshot below). Click LEA Forms.

Note: If you still do not have access to the LEA Forms web application after requesting access to the application for a current Username or registering for a new username, please contact our IT Help Desk (helpdesk@ksde.org) at (785) 296-7935.
Navigating

Once in LEA Forms application click Local Option Budget Percentage from the list of forms.

This will take you to the main page of the Local Option Budget Percentage form. From here, you can create your 2023 report by clicking Create New Report for 2023 or you can view the prior years’ reports by clicking Select next to the year you would like to view.

If you have created the report for the current year, but have not yet submitted, the current year will be populated in the table with the status of ‘In Progress’. Click Select next to the current year to continue working on the form.

If your report has been submitted successfully, ‘Submitted’ will show in the status column.

Tip: Use the navigation menu on the left:
- **KSDE Applications:** takes you directly to your KSDE web applications list
- **Logoff:** Logs out of all KSDE web applications
Administrative Data

This is the first screen users will see. District data in the blue box is populated from the Directory Updates application, Central Office screen. Please take time to review the information. If anything is incorrect, please contact the person within your district that is responsible for updating the Directory Updates application and have them correct the information. This page will update automatically once the corrections have been made.

Note: While it is important that your records are the most up to date, you may go ahead and complete and submit the Local Option Budget Percentage form even if updates are still needed in the Directory Updates application.

Users are required to enter contact information of the person submitting this report, including name, position, email and phone number. Once entered, click Save, then click Next Screen.

Tip: You should not use the “Refresh,” “Back,” or “Forward” browser buttons with the Local Option Budget Percentage form. Instead, use the “Previous Screen”, “Next Screen” and “Back to Admin Page” buttons as well as the navigation menu on the left side of the screen.
LOB Percentage

Please enter the maximum LOB percent being considered for the 2023-2024 school year. The minimum percent is 15.00% and the maximum is 33.00%. Once entered, click Save then click Next Screen.

Guidance

The USD's school board may adopt a LOB percent for 2023-2024 up to the 2022-2023 statewide average, and that also does not exceed the percent submitted on this LOB Percent form in March 2023, without publishing a resolution subject to protest petition. The statewide average for 2022-2023 is determined in June 2023.

The USD's school board is NOT obligated to adopt a final 2023-2024 LOB percent (in Fall 2023) using the percent submitted on this form in March 2023. The percent submitted in March 2023 only sets the ceiling for 2023-2024's LOB percent.

The USD's school board may always adopt a final 2023-2024 LOB percent (in Fall 2023) that is lower, but not higher, than the percent submitted on this LOB Percent Form in March 2023.

Tip: If USDs school board is considering an increase to the LOB percent, they should submit the maximum percent being considered on this LOB Percent Form submitted in March 2023.

If the USD's school board desires to adopt a LOB percent above the statewide average, the board may adopt, by resolution, an amount not to exceed the state prescribed percentage of 33%. For USDs wishing to increase the LOB authority above the statewide average, the LOB Resolution Procedures can be found in both, PDF and Word files, under the Resolutions heading (4th section) within the Online Budget Packet.
Submit Report

All fields on the Local Option Budget Percentage form must be entered and accurate. If there are any errors, they will show up on this page. You can click on each error to go to the specific page to edit, or click Previous Screen to go back to the LOB Percentage screen or Next Screen to go to the Print Report screen.

When the report is accurate, and all errors have been rectified, click Submit Report. You MUST submit the report for it to be submitted to KSDE.

Note: If an error is discovered after submitting the report to KSDE, you must contact School Finance at (785) 296-6321.
Print Report

The Print Report menu allows users to print the Local Option Budget Percentage form. Check the box next to “Excel Report” to generate the report as an Excel file, otherwise, it will generate a PDF file, then click Print Section button. You should then get the prompt to Open or Save the file.
Change School Year

This will take you back to the main page of the Local Option Budget Percentage form where you can confirm submission of the current year report and view and print current or prior years’ reports.

Other State Forms

This will take you back to the main page of the LEA Forms application where you can go to edit, view or print other forms your organization submits to KSDE.
Contacts

Local Option Budget Percentage Form

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Username & Passwords

KSDE Help Desk (785) 296-7935 HelpDesk@ksde.org
For more information, contact:

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