

**2015-2016 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	7,096,503	61.11%	60.84%
2100	Support Services (Pupils)	296,415	2.55%	5.21%
2200	Support Services (Inst. Staff)	222,500	1.92%	3.92%
2300	Support Services (Gen. Admin.)	407,844	3.51%	2.42%
2400	Support Services (School Admin.)	850,566	7.32%	5.85%
2600	Operations & Maintenance	1,194,150	10.28%	10.03%
2700	Transportation	628,252	5.41%	4.02%
2500, 2900	Other Support Services	317,448	2.73%	2.64%
3100	Food Services	599,863	5.17%	4.97%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		11,613,541	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>12,474</b>		<b>10,683</b>

9/20/15 FTE\* (inc 4yr at risk) = 931.0  
 Area Square Miles = 354.0  
 Free/Reduced Meal Enroll. = 54.78%

\*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*