# 2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)

<table>
<thead>
<tr>
<th>Function</th>
<th>Function Description</th>
<th>Expenditures*</th>
<th>USD Percent</th>
<th>State Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>1000</td>
<td>Instruction</td>
<td>10,463,041</td>
<td>65.79%</td>
<td>60.84%</td>
</tr>
<tr>
<td>2100</td>
<td>Support Services (Pupils)</td>
<td>1,336,703</td>
<td>8.41%</td>
<td>5.21%</td>
</tr>
<tr>
<td>2200</td>
<td>Support Services (Inst. Staff)</td>
<td>481,130</td>
<td>3.03%</td>
<td>3.92%</td>
</tr>
<tr>
<td>2300</td>
<td>Support Services (Gen. Admin.)</td>
<td>343,665</td>
<td>2.16%</td>
<td>2.42%</td>
</tr>
<tr>
<td>2400</td>
<td>Support Services (School Admin.)</td>
<td>535,075</td>
<td>3.36%</td>
<td>5.85%</td>
</tr>
<tr>
<td>2500, 2900</td>
<td>Other Support Services</td>
<td>178,343</td>
<td>1.12%</td>
<td>2.64%</td>
</tr>
<tr>
<td>2600</td>
<td>Operations &amp; Maintenance</td>
<td>1,457,774</td>
<td>9.17%</td>
<td>10.03%</td>
</tr>
<tr>
<td>2700</td>
<td>Transportation</td>
<td>417,087</td>
<td>2.62%</td>
<td>4.02%</td>
</tr>
<tr>
<td>3100</td>
<td>Food Services</td>
<td>689,525</td>
<td>4.34%</td>
<td>4.97%</td>
</tr>
<tr>
<td>3300</td>
<td>Community and Adult Services</td>
<td>0</td>
<td>0.00%</td>
<td>0.10%</td>
</tr>
<tr>
<td>Total</td>
<td>Current Expenditures</td>
<td>15,902,343</td>
<td>100.00%</td>
<td>100.00%</td>
</tr>
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**Total Current Expenditures Amount Per Pupil**

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<tr>
<td></td>
<td><strong>Total Current Expenditures</strong></td>
<td>15,902,343</td>
<td>100.00%</td>
<td>100.00%</td>
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</tbody>
</table>

9/20/15 FTE* (inc 4yr at risk) = 1,662.8
Area Square Miles = 53.0
Free/Reduced Meal Enroll. = 38.61%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

**Note:** Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.