

2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)

| Function | Function Description | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|----------------------|--------------------|----------------------|
| 1000 | Instruction | 3,263,151 | 67.08% | 60.84% |
| 2100 | Support Services (Pupils) | 120,113 | 2.47% | 5.21% |
| 2200 | Support Services (Inst. Staff) | 106,115 | 2.18% | 3.92% |
| 2300 | Support Services (Gen. Admin.) | 215,870 | 4.44% | 2.42% |
| 2400 | Support Services (School Admin.) | 294,579 | 6.05% | 5.85% |
| 2600 | Operations & Maintenance | 461,780 | 9.49% | 10.03% |
| 2700 | Transportation | 75,589 | 1.55% | 4.02% |
| 2500, 2900 | Other Support Services | 36,910 | 0.76% | 2.64% |
| 3100 | Food Services | 291,069 | 5.98% | 4.97% |
| 3300 | Community and Adult Services | 0 | 0.00% | 0.10% |
| Total Current Expenditures | | 4,865,176 | 100.00% | 100.00% |
| Total Current Expenditures Amount Per Pupil | | 10,600 | | 10,683 |

9/20/15 FTE* (inc 4yr at risk) = 459.0
 Area Square Miles = 42.0
 Free/Reduced Meal Enroll. = 38.96%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.