

2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	33,449,176	61.97%	60.84%
2100	Support Services (Pupils)	3,576,948	6.63%	5.21%
2200	Support Services (Inst. Staff)	1,400,643	2.59%	3.92%
2300	Support Services (Gen. Admin.)	1,080,654	2.00%	2.42%
2400	Support Services (School Admin.)	3,011,584	5.58%	5.85%
2600	Operations & Maintenance	4,865,068	9.01%	10.03%
2700	Transportation	2,121,811	3.93%	4.02%
2500, 2900	Other Support Services	1,587,640	2.94%	2.64%
3100	Food Services	2,888,835	5.35%	4.97%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		53,982,359	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		8,984		10,683

9/20/15 FTE* (inc 4yr at risk) = 6,008.6
 Area Square Miles = 128.0
 Free/Reduced Meal Enroll. = 34.37%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.