

**2015-2016 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

<b>Function</b>	<b>Function Description</b>	<b>Expenditures*</b>	<b>USD Percent</b>	<b>State Percent</b>
1000	Instruction	4,866,701	65.14%	60.84%
2100	Support Services (Pupils)	277,328	3.71%	5.21%
2200	Support Services (Inst. Staff)	160,235	2.15%	3.92%
2300	Support Services (Gen. Admin.)	413,649	5.54%	2.42%
2400	Support Services (School Admin.)	547,488	7.33%	5.85%
2600	Operations & Maintenance	571,704	7.65%	10.03%
2700	Transportation	260,394	3.49%	4.02%
2500, 2900	Other Support Services	0	0.00%	2.64%
3100	Food Services	372,414	4.99%	4.97%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		7,469,913	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>13,631</b>		<b>10,683</b>

9/20/15 FTE\* (inc 4yr at risk) = 548.0  
 Area Square Miles = 156.4  
 Free/Reduced Meal Enroll. = 70.14%

\*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*