

**2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	11,938,087	60.91%	60.84%
2100	Support Services (Pupils)	584,388	2.98%	5.21%
2200	Support Services (Inst. Staff)	461,347	2.35%	3.92%
2300	Support Services (Gen. Admin.)	887,542	4.53%	2.42%
2400	Support Services (School Admin.)	957,264	4.88%	5.85%
2600	Operations & Maintenance	2,308,382	11.78%	10.03%
2700	Transportation	951,053	4.85%	4.02%
2500, 2900	Other Support Services	309,444	1.58%	2.64%
3100	Food Services	907,754	4.63%	4.97%
3300	Community and Adult Services	295,881	1.51%	0.10%
Total Current Expenditures		19,601,142	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		10,124		10,683

9/20/15 FTE* (inc 4yr at risk) = 1,936.1
 Area Square Miles = 200.0
 Free/Reduced Meal Enroll. = 34.69%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.