

**2015-2016 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

<b>Function</b>	<b>Function Description</b>	<b>Expenditures*</b>	<b>USD Percent</b>	<b>State Percent</b>
1000	Instruction	3,403,279	58.52%	60.84%
2100	Support Services (Pupils)	95,913	1.65%	5.21%
2200	Support Services (Inst. Staff)	189,950	3.27%	3.92%
2300	Support Services (Gen. Admin.)	363,611	6.25%	2.42%
2400	Support Services (School Admin.)	430,060	7.40%	5.85%
2600	Operations & Maintenance	628,677	10.81%	10.03%
2700	Transportation	310,973	5.35%	4.02%
2500, 2900	Other Support Services	137,757	2.37%	2.64%
3100	Food Services	254,970	4.38%	4.97%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		5,815,190	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>13,767</b>		<b>10,683</b>

9/20/15 FTE\* (inc 4yr at risk) = 422.4  
 Area Square Miles = 397.0  
 Free/Reduced Meal Enroll. = 35.97%

\*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*