

**2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	47,435,325	60.63%	60.84%
2100	Support Services (Pupils)	4,142,419	5.29%	5.21%
2200	Support Services (Inst. Staff)	5,521,513	7.06%	3.92%
2300	Support Services (Gen. Admin.)	594,585	0.76%	2.42%
2400	Support Services (School Admin.)	3,264,173	4.17%	5.85%
2600	Operations & Maintenance	6,931,933	8.86%	10.03%
2700	Transportation	2,187,395	2.80%	4.02%
2500, 2900	Other Support Services	3,210,834	4.10%	2.64%
3100	Food Services	4,486,529	5.73%	4.97%
3300	Community and Adult Services	472,764	0.60%	0.10%
Total Current Expenditures		78,247,470	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		11,218		10,683

9/20/15 FTE* (inc 4yr at risk) = 6,975.4
 Area Square Miles = 93.0
 Free/Reduced Meal Enroll. = 61.60%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.