

**2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	15,679,278	63.75%	60.84%
2100	Support Services (Pupils)	1,372,258	5.58%	5.21%
2200	Support Services (Inst. Staff)	859,860	3.50%	3.92%
2300	Support Services (Gen. Admin.)	782,215	3.18%	2.42%
2400	Support Services (School Admin.)	1,371,732	5.58%	5.85%
2600	Operations & Maintenance	2,399,122	9.75%	10.03%
2700	Transportation	688,297	2.80%	4.02%
2500, 2900	Other Support Services	335,618	1.36%	2.64%
3100	Food Services	1,033,207	4.20%	4.97%
3300	Community and Adult Services	72,792	0.30%	0.10%
Total Current Expenditures		24,594,379	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		10,523		10,683

9/20/15 FTE* (inc 4yr at risk) = 2,337.2
 Area Square Miles = 115.9
 Free/Reduced Meal Enroll. = 58.82%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.