## 2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)

<table>
<thead>
<tr>
<th>Function</th>
<th>Function Description</th>
<th>Expenditures*</th>
<th>USD Percent</th>
<th>State Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>1000</td>
<td>Instruction</td>
<td>9,700,062</td>
<td>60.13%</td>
<td>60.84%</td>
</tr>
<tr>
<td>2100</td>
<td>Support Services (Pupils)</td>
<td>1,051,047</td>
<td>6.51%</td>
<td>5.21%</td>
</tr>
<tr>
<td>2200</td>
<td>Support Services (Inst. Staff)</td>
<td>331,524</td>
<td>2.05%</td>
<td>3.92%</td>
</tr>
<tr>
<td>2300</td>
<td>Support Services (Gen. Admin.)</td>
<td>541,971</td>
<td>3.36%</td>
<td>2.42%</td>
</tr>
<tr>
<td>2400</td>
<td>Support Services (School Admin.)</td>
<td>992,350</td>
<td>6.15%</td>
<td>5.85%</td>
</tr>
<tr>
<td>2600</td>
<td>Operations &amp; Maintenance</td>
<td>1,746,440</td>
<td>10.82%</td>
<td>10.03%</td>
</tr>
<tr>
<td>2700</td>
<td>Transportation</td>
<td>418,985</td>
<td>2.60%</td>
<td>4.02%</td>
</tr>
<tr>
<td>2500, 2900</td>
<td>Other Support Services</td>
<td>481,566</td>
<td>2.98%</td>
<td>2.64%</td>
</tr>
<tr>
<td>3100</td>
<td>Food Services</td>
<td>871,995</td>
<td>5.40%</td>
<td>4.97%</td>
</tr>
<tr>
<td>3300</td>
<td>Community and Adult Services</td>
<td>0</td>
<td>0.00%</td>
<td>0.10%</td>
</tr>
<tr>
<td><strong>Total Current Expenditures</strong></td>
<td></td>
<td><strong>16,135,940</strong></td>
<td><strong>100.00%</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

**Total Current Expenditures Amount Per Pupil**

|                      | 9,399 | 10,683 |

9/20/15 FTE* (inc 4yr at risk) = 1,716.8  
Area Square Miles = 82.4  
Free/Reduced Meal Enroll. = 43.56%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.