

**2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	26,712,128	59.80%	60.84%
2100	Support Services (Pupils)	1,719,426	3.85%	5.21%
2200	Support Services (Inst. Staff)	2,999,066	6.71%	3.92%
2300	Support Services (Gen. Admin.)	1,029,633	2.31%	2.42%
2400	Support Services (School Admin.)	2,665,735	5.97%	5.85%
2600	Operations & Maintenance	4,124,292	9.23%	10.03%
2700	Transportation	1,832,403	4.10%	4.02%
2500, 2900	Other Support Services	1,090,534	2.44%	2.64%
3100	Food Services	2,403,844	5.38%	4.97%
3300	Community and Adult Services	92,332	0.21%	0.10%
Total Current Expenditures		44,669,393	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		10,199		10,683

9/20/15 FTE* (inc 4yr at risk) = 4,379.7
 Area Square Miles = 135.0
 Free/Reduced Meal Enroll. = 61.68%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.