

**2015-2016 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	19,517,176	63.97%	60.84%
2100	Support Services (Pupils)	1,757,704	5.76%	5.21%
2200	Support Services (Inst. Staff)	1,404,447	4.60%	3.92%
2300	Support Services (Gen. Admin.)	657,883	2.16%	2.42%
2400	Support Services (School Admin.)	1,411,292	4.62%	5.85%
2600	Operations & Maintenance	2,262,798	7.41%	10.03%
2700	Transportation	964,901	3.16%	4.02%
2500, 2900	Other Support Services	670,909	2.20%	2.64%
3100	Food Services	1,725,593	5.65%	4.97%
3300	Community and Adult Services	144,247	0.47%	0.10%
Total Current Expenditures		30,516,950	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>10,479</b>		<b>10,683</b>

9/20/15 FTE\* (inc 4yr at risk) = 2,912.1  
 Area Square Miles = 43.0  
 Free/Reduced Meal Enroll. = 59.86%

\*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*