

2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	3,376,438	60.94%	60.84%
2100	Support Services (Pupils)	250,646	4.52%	5.21%
2200	Support Services (Inst. Staff)	104,392	1.88%	3.92%
2300	Support Services (Gen. Admin.)	170,712	3.08%	2.42%
2400	Support Services (School Admin.)	285,131	5.15%	5.85%
2600	Operations & Maintenance	372,526	6.72%	10.03%
2700	Transportation	380,532	6.87%	4.02%
2500, 2900	Other Support Services	191,936	3.46%	2.64%
3100	Food Services	369,318	6.66%	4.97%
3300	Community and Adult Services	39,651	0.72%	0.10%
Total Current Expenditures		5,541,282	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		13,362		10,683

9/20/15 FTE* (inc 4yr at risk) = 414.7
 Area Square Miles = 248.0
 Free/Reduced Meal Enroll. = 41.67%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.