

2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	32,319,038	62.25%	60.84%
2100	Support Services (Pupils)	1,633,894	3.15%	5.21%
2200	Support Services (Inst. Staff)	1,783,646	3.43%	3.92%
2300	Support Services (Gen. Admin.)	1,004,174	1.93%	2.42%
2400	Support Services (School Admin.)	2,869,812	5.53%	5.85%
2600	Operations & Maintenance	5,278,537	10.16%	10.03%
2700	Transportation	3,028,979	5.83%	4.02%
2500, 2900	Other Support Services	1,399,395	2.69%	2.64%
3100	Food Services	2,612,781	5.03%	4.97%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		51,930,256	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		9,524		10,683

9/20/15 FTE* (inc 4yr at risk) = 5,452.7
 Area Square Miles = 103.0
 Free/Reduced Meal Enroll. = 33.82%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.