

2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	7,488,676	62.97%	60.84%
2100	Support Services (Pupils)	347,249	2.92%	5.21%
2200	Support Services (Inst. Staff)	610,304	5.13%	3.92%
2300	Support Services (Gen. Admin.)	390,555	3.28%	2.42%
2400	Support Services (School Admin.)	591,149	4.97%	5.85%
2600	Operations & Maintenance	1,555,859	13.08%	10.03%
2700	Transportation	401,644	3.38%	4.02%
2500, 2900	Other Support Services	218,431	1.84%	2.64%
3100	Food Services	248,945	2.09%	4.97%
3300	Community and Adult Services	40,462	0.34%	0.10%
Total Current Expenditures		11,893,274	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		11,410		10,683

9/20/15 FTE* (inc 4yr at risk) = 1,042.4
 Area Square Miles = 575.0
 Free/Reduced Meal Enroll. = 61.28%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.