# Hugoton Public Schools

## 2015-2016 Current Operating Expenditures
*(as defined by U.S. Census Bureau)*

<table>
<thead>
<tr>
<th>Function</th>
<th>Function Description</th>
<th>Expenditures*</th>
<th>USD Percent</th>
<th>State Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>1000</td>
<td>Instruction</td>
<td>7,488,676</td>
<td>62.97%</td>
<td>60.84%</td>
</tr>
<tr>
<td>2100</td>
<td>Support Services (Pupils)</td>
<td>347,249</td>
<td>2.92%</td>
<td>5.21%</td>
</tr>
<tr>
<td>2200</td>
<td>Support Services (Inst. Staff)</td>
<td>610,304</td>
<td>5.13%</td>
<td>3.92%</td>
</tr>
<tr>
<td>2300</td>
<td>Support Services (Gen. Admin.)</td>
<td>390,555</td>
<td>3.28%</td>
<td>2.42%</td>
</tr>
<tr>
<td>2400</td>
<td>Support Services (School Admin.)</td>
<td>591,149</td>
<td>4.97%</td>
<td>5.85%</td>
</tr>
<tr>
<td>2600</td>
<td>Operations &amp; Maintenance</td>
<td>1,555,859</td>
<td>13.08%</td>
<td>10.03%</td>
</tr>
<tr>
<td>2700</td>
<td>Transportation</td>
<td>401,644</td>
<td>3.38%</td>
<td>4.02%</td>
</tr>
<tr>
<td>2500, 2900</td>
<td>Other Support Services</td>
<td>218,431</td>
<td>1.84%</td>
<td>2.64%</td>
</tr>
<tr>
<td>3100</td>
<td>Food Services</td>
<td>248,945</td>
<td>2.09%</td>
<td>4.97%</td>
</tr>
<tr>
<td>3300</td>
<td>Community and Adult Services</td>
<td>40,462</td>
<td>0.34%</td>
<td>0.10%</td>
</tr>
<tr>
<td></td>
<td><strong>Total Current Expenditures</strong></td>
<td><strong>11,893,274</strong></td>
<td><strong>100.00%</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

**Total Current Expenditures Amount Per Pupil**  
11,410  
10,683

9/20/15 FTE* (inc 4yr at risk) = 1,042.4  
Area Square Miles = 575.0  
Free/Reduced Meal Enroll. = 61.28%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.