

**2015-2016 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

<b>Function</b>	<b>Function Description</b>	<b>Expenditures*</b>	<b>USD Percent</b>	<b>State Percent</b>
1000	Instruction	11,021,851	61.99%	60.84%
2100	Support Services (Pupils)	540,620	3.04%	5.21%
2200	Support Services (Inst. Staff)	466,454	2.62%	3.92%
2300	Support Services (Gen. Admin.)	568,766	3.20%	2.42%
2400	Support Services (School Admin.)	1,086,773	6.11%	5.85%
2600	Operations & Maintenance	1,697,818	9.55%	10.03%
2700	Transportation	1,306,512	7.35%	4.02%
2500, 2900	Other Support Services	225,829	1.27%	2.64%
3100	Food Services	865,305	4.87%	4.97%
3300	Community and Adult Services	150	0.00%	0.10%
Total Current Expenditures		17,780,078	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>9,067</b>		<b>10,683</b>

9/20/15 FTE\* (inc 4yr at risk) = 1,961.0  
 Area Square Miles = 31.4  
 Free/Reduced Meal Enroll. = 20.71%

\*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*