2015-2016 Current Operating Expenditures
(as defined by U.S. Census Bureau)

<table>
<thead>
<tr>
<th>Function</th>
<th>Function Description</th>
<th>Expenditures*</th>
<th>USD Percent</th>
<th>State Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>1000</td>
<td>Instruction</td>
<td>3,394,640</td>
<td>62.56%</td>
<td>60.84%</td>
</tr>
<tr>
<td>2100</td>
<td>Support Services (Pupils)</td>
<td>156,686</td>
<td>2.89%</td>
<td>5.21%</td>
</tr>
<tr>
<td>2200</td>
<td>Support Services (Inst. Staff)</td>
<td>115,202</td>
<td>2.12%</td>
<td>3.92%</td>
</tr>
<tr>
<td>2300</td>
<td>Support Services (Gen. Admin.)</td>
<td>224,336</td>
<td>4.14%</td>
<td>2.42%</td>
</tr>
<tr>
<td>2400</td>
<td>Support Services (School Admin.)</td>
<td>273,757</td>
<td>5.05%</td>
<td>5.85%</td>
</tr>
<tr>
<td>2600</td>
<td>Operations &amp; Maintenance</td>
<td>667,153</td>
<td>12.30%</td>
<td>10.03%</td>
</tr>
<tr>
<td>2700</td>
<td>Transportation</td>
<td>237,376</td>
<td>4.38%</td>
<td>4.02%</td>
</tr>
<tr>
<td>2500, 2900</td>
<td>Other Support Services</td>
<td>60,369</td>
<td>1.11%</td>
<td>2.64%</td>
</tr>
<tr>
<td>3100</td>
<td>Food Services</td>
<td>295,472</td>
<td>5.45%</td>
<td>4.97%</td>
</tr>
<tr>
<td>3300</td>
<td>Community and Adult Services</td>
<td>0</td>
<td>0.00%</td>
<td>0.10%</td>
</tr>
</tbody>
</table>

Total Current Expenditures

<table>
<thead>
<tr>
<th>Expenditures*</th>
<th>USD Percent</th>
<th>State Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,424,991</td>
<td>100.00%</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

Total Current Expenditures Amount Per Pupil

<table>
<thead>
<tr>
<th>Amount Per Pupil</th>
<th>11,642</th>
</tr>
</thead>
<tbody>
<tr>
<td>USD Percent</td>
<td>10,683</td>
</tr>
</tbody>
</table>

9/20/15 FTE* (inc 4yr at risk) = 466.0
Area Square Miles = 560.0
Free/Reduced Meal Enroll. = 53.29%

*Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.