

**USD #D0456**  
**Marais Des Cygnes Valley**

**2014-2015 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	2,189,019	63.10%	61.09%
2100	Support Services (Pupils)	49,490	1.43%	5.17%
2200	Support Services (Inst. Staff)	60,052	1.73%	3.99%
2300	Support Services (Gen. Admin.)	208,408	6.01%	2.40%
2400	Support Services (School Admin.)	278,746	8.04%	5.81%
2600	Operations & Maintenance	365,929	10.55%	9.85%
2700	Transportation	102,327	2.95%	4.09%
2500, 2900	Other Support Services	22,819	0.66%	2.58%
3100	Food Services	191,773	5.53%	4.93%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		3,468,563	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>13,629</b>		

9/20/14 FTE\* (inc 4yr at risk) = 254.5  
 Area Square Miles = 133.0  
 Free/Reduced Meal Enroll. = 64.66%

\*FTE for 2014-15 school year includes 2/20/15 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/14 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*