

2014-2015 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	2,399,886	70.14%	61.09%
2100	Support Services (Pupils)	6,834	0.20%	5.17%
2200	Support Services (Inst. Staff)	26,860	0.79%	3.99%
2300	Support Services (Gen. Admin.)	88,053	2.57%	2.40%
2400	Support Services (School Admin.)	328,939	9.62%	5.81%
2600	Operations & Maintenance	325,682	9.52%	9.85%
2700	Transportation	70,656	2.07%	4.09%
2500, 2900	Other Support Services	355	0.01%	2.58%
3100	Food Services	173,690	5.08%	4.93%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		3,420,955	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		14,745		

9/20/14 FTE* (inc 4yr at risk) = 232.0
 Area Square Miles = 273.0
 Free/Reduced Meal Enroll. = 60.91%

*FTE for 2014-15 school year includes 2/20/15 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/14 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.