## 2014-2015 Current Operating Expenditures
(as defined by U.S. Census Bureau)

<table>
<thead>
<tr>
<th>Function</th>
<th>Function Description</th>
<th>Expenditures*</th>
<th>USD Percent</th>
<th>State Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>1000</td>
<td>Instruction</td>
<td>14,846,478</td>
<td>59.62%</td>
<td>61.09%</td>
</tr>
<tr>
<td>2100</td>
<td>Support Services (Pupils)</td>
<td>770,588</td>
<td>3.10%</td>
<td>5.17%</td>
</tr>
<tr>
<td>2200</td>
<td>Support Services (Inst. Staff)</td>
<td>885,880</td>
<td>3.56%</td>
<td>3.99%</td>
</tr>
<tr>
<td>2300</td>
<td>Support Services (Gen. Admin.)</td>
<td>648,898</td>
<td>2.61%</td>
<td>2.40%</td>
</tr>
<tr>
<td>2400</td>
<td>Support Services (School Admin.)</td>
<td>1,543,047</td>
<td>6.20%</td>
<td>5.81%</td>
</tr>
<tr>
<td>2600</td>
<td>Operations &amp; Maintenance</td>
<td>3,013,534</td>
<td>12.10%</td>
<td>9.85%</td>
</tr>
<tr>
<td>2700</td>
<td>Transportation</td>
<td>1,174,978</td>
<td>4.72%</td>
<td>4.09%</td>
</tr>
<tr>
<td>2500, 2900</td>
<td>Other Support Services</td>
<td>783,609</td>
<td>3.15%</td>
<td>2.58%</td>
</tr>
<tr>
<td>3100</td>
<td>Food Services</td>
<td>1,230,627</td>
<td>4.94%</td>
<td>4.93%</td>
</tr>
<tr>
<td>3300</td>
<td>Community and Adult Services</td>
<td>0</td>
<td>0.00%</td>
<td>0.09%</td>
</tr>
<tr>
<td><strong>Total Current Expenditures</strong></td>
<td><strong>24,897,639</strong></td>
<td><strong>100.00%</strong></td>
<td><strong>100.00%</strong></td>
<td></td>
</tr>
</tbody>
</table>

### Total Current Expenditures Amount Per Pupil
9,196

9/20/14 FTE* (inc 4yr at risk) = 2,707.5
Area Square Miles = 83.0
Free/Reduced Meal Enroll. = 42.42%

*FTE for 2014-15 school year includes 2/20/15 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/14 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

**Note:** Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.