

USD #D0211
Norton Community Schools

2014-2015 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	4,856,328	62.43%	61.09%
2100	Support Services (Pupils)	188,963	2.43%	5.17%
2200	Support Services (Inst. Staff)	250,940	3.23%	3.99%
2300	Support Services (Gen. Admin.)	259,608	3.34%	2.40%
2400	Support Services (School Admin.)	440,828	5.67%	5.81%
2600	Operations & Maintenance	700,350	9.00%	9.85%
2700	Transportation	384,100	4.94%	4.09%
2500, 2900	Other Support Services	284,910	3.66%	2.58%
3100	Food Services	411,905	5.30%	4.93%
3300	Community and Adult Services	0	0.00%	0.09%
Total Current Expenditures		7,777,932	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		11,287		

9/20/14 FTE* (inc 4yr at risk) = 689.1
 Area Square Miles = 678.0
 Free/Reduced Meal Enroll. = 46.04%

*FTE for 2014-15 school year includes 2/20/15 count for military districts that meet K.S.A. 72-6448. February 20 count must be at least 25 FTE or 1% of adjusted 9/20/14 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.