

2012-2013 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	170,294,855	65.43%	61.72%
2100	Support Services (Pupils)	14,925,093	5.73%	4.78%
2200	Support Services (Inst. Staff)	8,612,292	3.31%	3.83%
2300	Support Services (Gen. Admin.)	2,272,320	0.87%	2.44%
2400	Support Services (School Admin.)	13,308,210	5.11%	5.75%
2600	Operations & Maintenance	21,182,066	8.14%	9.69%
2700	Transportation	9,222,159	3.54%	3.98%
2500, 2900	Other Support Services	8,911,138	3.42%	2.71%
3100	Food Services	11,596,982	4.45%	4.97%
3300	Community and Adult Services	1,463	0.00%	0.13%
Total Current Expenditures		260,326,578	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		9,923		

9/20/12 FTE* (inc 4yr at risk) = 26,233.9
 Area Square Miles = 72.0
 Free/Reduced Meal Enroll. = 36.84%

*FTE for 2012-13 school year includes 2/20/13 count for military districts that meet HB2059 Military Provision. 2/20/13 count must be at least 25 FTE or 1% of adjusted 9/20/12 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.