

**2012-2013 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	3,902,931	68.45%	61.72%
2100	Support Services (Pupils)	109,356	1.92%	4.78%
2200	Support Services (Inst. Staff)	103,280	1.81%	3.83%
2300	Support Services (Gen. Admin.)	277,161	4.86%	2.44%
2400	Support Services (School Admin.)	223,988	3.93%	5.75%
2600	Operations & Maintenance	525,699	9.22%	9.69%
2700	Transportation	238,443	4.18%	3.98%
2500, 2900	Other Support Services	60,435	1.06%	2.71%
3100	Food Services	260,412	4.57%	4.97%
3300	Community and Adult Services	0	0.00%	0.13%
Total Current Expenditures		5,701,705	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>12,283</b>		

9/20/12 FTE\* (inc 4yr at risk) = 464.2  
 Area Square Miles = 126.0  
 Free/Reduced Meal Enroll. = 66.60%

\*FTE for 2012-13 school year includes 2/20/13 count for military districts that meet HB2059 Military Provision. 2/20/13 count must be at least 25 FTE or 1% of adjusted 9/20/12 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*