

**2012-2013 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

<b>Function</b>	<b>Function Description</b>	<b>Expenditures*</b>	<b>USD Percent</b>	<b>State Percent</b>
1000	Instruction	90,728,693	58.27%	61.72%
2100	Support Services (Pupils)	12,946,058	8.31%	4.78%
2200	Support Services (Inst. Staff)	7,280,781	4.68%	3.83%
2300	Support Services (Gen. Admin.)	2,559,287	1.64%	2.44%
2400	Support Services (School Admin.)	8,759,939	5.62%	5.75%
2600	Operations & Maintenance	11,318,719	7.27%	9.69%
2700	Transportation	4,990,898	3.20%	3.98%
2500, 2900	Other Support Services	8,558,009	5.50%	2.71%
3100	Food Services	8,338,439	5.35%	4.97%
3300	Community and Adult Services	253,979	0.16%	0.13%
Total Current Expenditures		155,734,802	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>11,908</b>		

9/20/12 FTE\* (inc 4yr at risk) = 13,078.0  
 Area Square Miles = 35.0  
 Free/Reduced Meal Enroll. = 75.77%

\*FTE for 2012-13 school year includes 2/20/13 count for military districts that meet HB2059 Military Provision. 2/20/13 count must be at least 25 FTE or 1% of adjusted 9/20/12 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*