

2012-2013 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	47,051,675	58.99%	61.72%
2100	Support Services (Pupils)	6,084,011	7.63%	4.78%
2200	Support Services (Inst. Staff)	3,695,715	4.63%	3.83%
2300	Support Services (Gen. Admin.)	1,349,464	1.69%	2.44%
2400	Support Services (School Admin.)	4,766,223	5.98%	5.75%
2600	Operations & Maintenance	7,830,526	9.82%	9.69%
2700	Transportation	2,641,408	3.31%	3.98%
2500, 2900	Other Support Services	2,778,188	3.48%	2.71%
3100	Food Services	3,395,549	4.26%	4.97%
3300	Community and Adult Services	166,471	0.21%	0.13%
Total Current Expenditures		79,759,230	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		9,921		

9/20/12 FTE* (inc 4yr at risk) = 8,039.5
 Area Square Miles = 262.0
 Free/Reduced Meal Enroll. = 61.80%

*FTE for 2012-13 school year includes 2/20/13 count for military districts that meet HB2059 Military Provision. 2/20/13 count must be at least 25 FTE or 1% of adjusted 9/20/12 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.