

2012-2013 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	16,740,736	63.51%	61.72%
2100	Support Services (Pupils)	806,622	3.06%	4.78%
2200	Support Services (Inst. Staff)	1,314,213	4.99%	3.83%
2300	Support Services (Gen. Admin.)	574,429	2.18%	2.44%
2400	Support Services (School Admin.)	1,443,582	5.48%	5.75%
2600	Operations & Maintenance	3,187,290	12.09%	9.69%
2700	Transportation	945,046	3.59%	3.98%
2500, 2900	Other Support Services	104,548	0.40%	2.71%
3100	Food Services	1,167,770	4.43%	4.97%
3300	Community and Adult Services	70,806	0.27%	0.13%
Total Current Expenditures		26,355,042	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		10,062		

9/20/12 FTE* (inc 4yr at risk) = 2,619.3
 Area Square Miles = 200.0
 Free/Reduced Meal Enroll. = 71.56%

*FTE for 2012-13 school year includes 2/20/13 count for military districts that meet HB2059 Military Provision. 2/20/13 count must be at least 25 FTE or 1% of adjusted 9/20/12 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.