

2012-2013 Current Operating Expenditures
(as defined by U.S. Census Bureau)

| Function | Function Description | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|---------------|-------------|---------------|
| 1000 | Instruction | 10,730,227 | 60.91% | 61.72% |
| 2100 | Support Services (Pupils) | 494,639 | 2.81% | 4.78% |
| 2200 | Support Services (Inst. Staff) | 493,109 | 2.80% | 3.83% |
| 2300 | Support Services (Gen. Admin.) | 291,217 | 1.65% | 2.44% |
| 2400 | Support Services (School Admin.) | 1,404,454 | 7.97% | 5.75% |
| 2600 | Operations & Maintenance | 2,128,121 | 12.08% | 9.69% |
| 2700 | Transportation | 940,797 | 5.34% | 3.98% |
| 2500, 2900 | Other Support Services | 330,000 | 1.87% | 2.71% |
| 3100 | Food Services | 804,307 | 4.57% | 4.97% |
| 3300 | Community and Adult Services | 250 | 0.00% | 0.13% |
| Total Current Expenditures | | 17,617,121 | 100.00% | 100.00% |
| Total Current Expenditures Amount Per Pupil | | 8,318 | | |

9/20/12 FTE* (inc 4yr at risk) = 2,118.0
 Area Square Miles = 89.6
 Free/Reduced Meal Enroll. = 20.51%

*FTE for 2012-13 school year includes 2/20/13 count for military districts that meet HB2059 Military Provision. 2/20/13 count must be at least 25 FTE or 1% of adjusted 9/20/12 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.