

**2012-2013 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

| Function   | Function Description             | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|---------------|-------------|---------------|
| 1000   | Instruction                      | 3,409,261     | 60.73%      | 61.72%        |
| 2100   | Support Services (Pupils)        | 81,848        | 1.46%       | 4.78%         |
| 2200   | Support Services (Inst. Staff)   | 141,227       | 2.52%       | 3.83%         |
| 2300   | Support Services (Gen. Admin.)   | 247,735       | 4.41%       | 2.44%         |
| 2400   | Support Services (School Admin.) | 394,567       | 7.03%       | 5.75%         |
| 2600   | Operations & Maintenance         | 594,213       | 10.59%      | 9.69%         |
| 2700   | Transportation                   | 344,438       | 6.14%       | 3.98%         |
| 2500, 2900   | Other Support Services           | 112,858       | 2.01%       | 2.71%         |
| 3100   | Food Services                    | 286,669       | 5.11%       | 4.97%         |
| 3300   | Community and Adult Services     | 0             | 0.00%       | 0.13%         |
| Total Current Expenditures                         |                                  | 5,612,816     | 100.00%     | 100.00%       |
| <b>Total Current Expenditures Amount Per Pupil</b> |                                  | <b>12,309</b> |             |               |

9/20/12 FTE\* (inc 4yr at risk) = 456.0  
 Area Square Miles = 397.0  
 Free/Reduced Meal Enroll. = 42.49%

\*FTE for 2012-13 school year includes 2/20/13 count for military districts that meet HB2059 Military Provision. 2/20/13 count must be at least 25 FTE or 1% of adjusted 9/20/12 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*