

**2012-2013 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	5,406,895	59.24%	61.72%
2100	Support Services (Pupils)	320,219	3.51%	4.78%
2200	Support Services (Inst. Staff)	584,710	6.41%	3.83%
2300	Support Services (Gen. Admin.)	233,515	2.56%	2.44%
2400	Support Services (School Admin.)	545,765	5.98%	5.75%
2600	Operations & Maintenance	1,065,839	11.68%	9.69%
2700	Transportation	347,737	3.81%	3.98%
2500, 2900	Other Support Services	155,441	1.70%	2.71%
3100	Food Services	466,398	5.11%	4.97%
3300	Community and Adult Services	0	0.00%	0.13%
Total Current Expenditures		9,126,519	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>9,638</b>		

9/20/12 FTE\* (inc 4yr at risk) = 946.9  
 Area Square Miles = 463.0  
 Free/Reduced Meal Enroll. = 41.42%

\*FTE for 2012-13 school year includes 2/20/13 count for military districts that meet HB2059 Military Provision. 2/20/13 count must be at least 25 FTE or 1% of adjusted 9/20/12 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*