

**2012-2013 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	29,219,016	60.79%	61.72%
2100	Support Services (Pupils)	3,197,621	6.65%	4.78%
2200	Support Services (Inst. Staff)	2,324,603	4.84%	3.83%
2300	Support Services (Gen. Admin.)	918,361	1.91%	2.44%
2400	Support Services (School Admin.)	2,563,577	5.33%	5.75%
2600	Operations & Maintenance	4,779,945	9.95%	9.69%
2700	Transportation	941,155	1.96%	3.98%
2500, 2900	Other Support Services	1,645,182	3.42%	2.71%
3100	Food Services	2,473,420	5.15%	4.97%
3300	Community and Adult Services	0	0.00%	0.13%
Total Current Expenditures		48,062,880	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>9,942</b>		

9/20/12 FTE\* (inc 4yr at risk) = 4,834.2  
 Area Square Miles = 14.0  
 Free/Reduced Meal Enroll. = 67.93%

\*FTE for 2012-13 school year includes 2/20/13 count for military districts that meet HB2059 Military Provision. 2/20/13 count must be at least 25 FTE or 1% of adjusted 9/20/12 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*