

**2012-2013 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	15,300,159	63.46%	61.72%
2100	Support Services (Pupils)	1,246,086	5.17%	4.78%
2200	Support Services (Inst. Staff)	1,036,143	4.30%	3.83%
2300	Support Services (Gen. Admin.)	881,523	3.66%	2.44%
2400	Support Services (School Admin.)	1,296,365	5.38%	5.75%
2600	Operations & Maintenance	2,393,226	9.93%	9.69%
2700	Transportation	706,799	2.93%	3.98%
2500, 2900	Other Support Services	237,521	0.99%	2.71%
3100	Food Services	946,376	3.93%	4.97%
3300	Community and Adult Services	60,498	0.25%	0.13%
Total Current Expenditures		24,104,696	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		10,004		

9/20/12 FTE* (inc 4yr at risk) = 2,409.4
 Area Square Miles = 115.9
 Free/Reduced Meal Enroll. = 51.79%

*FTE for 2012-13 school year includes 2/20/13 count for military districts that meet HB2059 Military Provision. 2/20/13 count must be at least 25 FTE or 1% of adjusted 9/20/12 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.