

**2012-2013 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

| Function   | Function Description             | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|---------------|-------------|---------------|
| 1000   | Instruction                      | 182,571,171   | 67.24%      | 61.72%        |
| 2100   | Support Services (Pupils)        | 15,034,899    | 5.54%       | 4.78%         |
| 2200   | Support Services (Inst. Staff)   | 10,037,933    | 3.70%       | 3.83%         |
| 2300   | Support Services (Gen. Admin.)   | 1,593,943     | 0.59%       | 2.44%         |
| 2400   | Support Services (School Admin.) | 14,031,828    | 5.17%       | 5.75%         |
| 2600   | Operations & Maintenance         | 18,066,593    | 6.65%       | 9.69%         |
| 2700   | Transportation                   | 9,984,081     | 3.68%       | 3.98%         |
| 2500, 2900   | Other Support Services           | 8,104,681     | 2.99%       | 2.71%         |
| 3100   | Food Services                    | 12,066,467    | 4.44%       | 4.97%         |
| 3300   | Community and Adult Services     | 2,500         | 0.00%       | 0.13%         |
| Total Current Expenditures                         |                                  | 271,494,096   | 100.00%     | 100.00%       |
| <b>Total Current Expenditures Amount Per Pupil</b> |                                  | <b>10,083</b> |             |               |

9/20/12 FTE\* (inc 4yr at risk) = 26,925.8  
 Area Square Miles = 75.3  
 Free/Reduced Meal Enroll. = 27.32%

\*FTE for 2012-13 school year includes 2/20/13 count for military districts that meet HB2059 Military Provision. 2/20/13 count must be at least 25 FTE or 1% of adjusted 9/20/12 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*