

**2012-2013 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	28,028,632	62.80%	61.72%
2100	Support Services (Pupils)	1,458,648	3.27%	4.78%
2200	Support Services (Inst. Staff)	1,300,055	2.91%	3.83%
2300	Support Services (Gen. Admin.)	1,310,812	2.94%	2.44%
2400	Support Services (School Admin.)	2,342,290	5.25%	5.75%
2600	Operations & Maintenance	4,030,824	9.03%	9.69%
2700	Transportation	2,960,645	6.63%	3.98%
2500, 2900	Other Support Services	978,762	2.19%	2.71%
3100	Food Services	2,223,988	4.98%	4.97%
3300	Community and Adult Services	0	0.00%	0.13%
Total Current Expenditures		44,634,656	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		8,808		

9/20/12 FTE* (inc 4yr at risk) = 5,067.6
 Area Square Miles = 103.0
 Free/Reduced Meal Enroll. = 34.55%

*FTE for 2012-13 school year includes 2/20/13 count for military districts that meet HB2059 Military Provision. 2/20/13 count must be at least 25 FTE or 1% of adjusted 9/20/12 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.