

**2012-2013 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	1,711,597	60.12%	61.72%
2100	Support Services (Pupils)	71,117	2.50%	4.78%
2200	Support Services (Inst. Staff)	26,722	0.94%	3.83%
2300	Support Services (Gen. Admin.)	166,411	5.85%	2.44%
2400	Support Services (School Admin.)	121,970	4.28%	5.75%
2600	Operations & Maintenance	378,353	13.29%	9.69%
2700	Transportation	204,233	7.17%	3.98%
2500, 2900	Other Support Services	16,164	0.57%	2.71%
3100	Food Services	147,789	5.19%	4.97%
3300	Community and Adult Services	2,500	0.09%	0.13%
Total Current Expenditures		2,846,856	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>14,451</b>		

9/20/12 FTE\* (inc 4yr at risk) = 197.0  
 Area Square Miles = 780.0  
 Free/Reduced Meal Enroll. = 51.90%

\*FTE for 2012-13 school year includes 2/20/13 count for military districts that meet HB2059 Military Provision. 2/20/13 count must be at least 25 FTE or 1% of adjusted 9/20/12 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*