

2012-2013 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	2,548,161	65.89%	61.72%
2100	Support Services (Pupils)	52,572	1.36%	4.78%
2200	Support Services (Inst. Staff)	21,007	0.54%	3.83%
2300	Support Services (Gen. Admin.)	123,791	3.20%	2.44%
2400	Support Services (School Admin.)	240,880	6.23%	5.75%
2600	Operations & Maintenance	385,859	9.98%	9.69%
2700	Transportation	269,751	6.98%	3.98%
2500, 2900	Other Support Services	18,330	0.47%	2.71%
3100	Food Services	206,928	5.35%	4.97%
3300	Community and Adult Services	0	0.00%	0.13%
Total Current Expenditures		3,867,279	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		12,700		

9/20/12 FTE* (inc 4yr at risk) = 304.5
 Area Square Miles = 740.1
 Free/Reduced Meal Enroll. = 47.63%

*FTE for 2012-13 school year includes 2/20/13 count for military districts that meet HB2059 Military Provision. 2/20/13 count must be at least 25 FTE or 1% of adjusted 9/20/12 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.