

**2011-2012 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	132,423,605	59.05%	61.92%
2100	Support Services (Pupils)	8,131,743	3.63%	4.80%
2200	Support Services (Inst. Staff)	14,823,110	6.61%	3.92%
2300	Support Services (Gen. Admin.)	4,266,283	1.90%	2.58%
2400	Support Services (School Admin.)	12,251,988	5.46%	5.81%
2600	Operations & Maintenance	30,846,945	13.76%	9.72%
2700	Transportation	5,284,339	2.36%	3.91%
2500, 2900	Other Support Services	5,403,949	2.41%	2.38%
3100	Food Services	10,788,230	4.81%	4.86%
3300	Community and Adult Services	14,184	0.01%	0.10%
Total Current Expenditures		224,234,376	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>11,880</b>		

9/20/11 FTE\* (inc 4yr at risk) = 18,874.4  
 Area Square Miles = 59.0  
 Free/Reduced Meal Enroll. = 87.95%

\*FTE for 2011-12 school year includes 2/20/12 count for military districts that meet HB2059 Military Provision. 2/20/12 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*