

**2011-2012 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	1,300,116	68.79%	61.92%
2100	Support Services (Pupils)	3,011	0.16%	4.80%
2200	Support Services (Inst. Staff)	11,325	0.60%	3.92%
2300	Support Services (Gen. Admin.)	143,146	7.57%	2.58%
2400	Support Services (School Admin.)	148,736	7.87%	5.81%
2600	Operations & Maintenance	113,433	6.00%	9.72%
2700	Transportation	81,737	4.32%	3.91%
2500, 2900	Other Support Services	0	0.00%	2.38%
3100	Food Services	87,207	4.61%	4.86%
3300	Community and Adult Services	1,540	0.08%	0.10%
Total Current Expenditures		1,890,251	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>10,716</b>		

9/20/11 FTE\* (inc 4yr at risk) = 176.4  
 Area Square Miles = 283.0  
 Free/Reduced Meal Enroll. = 31.32%

\*FTE for 2011-12 school year includes 2/20/12 count for military districts that meet HB2059 Military Provision. 2/20/12 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*