

**2011-2012 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	20,679,902	66.54%	61.92%
2100	Support Services (Pupils)	1,664,122	5.35%	4.80%
2200	Support Services (Inst. Staff)	702,200	2.26%	3.92%
2300	Support Services (Gen. Admin.)	598,447	1.93%	2.58%
2400	Support Services (School Admin.)	2,253,831	7.25%	5.81%
2600	Operations & Maintenance	2,067,937	6.65%	9.72%
2700	Transportation	1,058,304	3.41%	3.91%
2500, 2900	Other Support Services	411,040	1.32%	2.38%
3100	Food Services	1,642,785	5.29%	4.86%
3300	Community and Adult Services	25	0.00%	0.10%
Total Current Expenditures		31,078,593	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>10,625</b>		

9/20/11 FTE\* (inc 4yr at risk) = 2,925.1  
 Area Square Miles = 380.5  
 Free/Reduced Meal Enroll. = 39.38%

\*FTE for 2011-12 school year includes 2/20/12 count for military districts that meet HB2059 Military Provision. 2/20/12 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*