

**2011-2012 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

| <b>Function</b>                                    | <b>Function Description</b>      | <b>Expenditures*</b> | <b>USD Percent</b> | <b>State Percent</b> |
|--|----------------------------------|----------------------|--------------------|----------------------|
| 1000   | Instruction                      | 46,029,521           | 59.26%             | 61.92%               |
| 2100   | Support Services (Pupils)        | 5,924,540            | 7.63%              | 4.80%                |
| 2200   | Support Services (Inst. Staff)   | 4,114,109            | 5.30%              | 3.92%                |
| 2300   | Support Services (Gen. Admin.)   | 1,533,537            | 1.97%              | 2.58%                |
| 2400   | Support Services (School Admin.) | 4,489,066            | 5.78%              | 5.81%                |
| 2600   | Operations & Maintenance         | 6,731,099            | 8.67%              | 9.72%                |
| 2700   | Transportation                   | 2,477,304            | 3.19%              | 3.91%                |
| 2500, 2900   | Other Support Services           | 3,019,334            | 3.89%              | 2.38%                |
| 3100   | Food Services                    | 3,296,749            | 4.24%              | 4.86%                |
| 3300   | Community and Adult Services     | 51,787               | 0.07%              | 0.10%                |
| Total Current Expenditures                         |                                  | 77,667,046           | 100.00%            | 100.00%              |
| <b>Total Current Expenditures Amount Per Pupil</b> |                                  | <b>9,471</b>         |                    |                      |

9/20/11 FTE\* (inc 4yr at risk) = 8,200.6  
 Area Square Miles = 262.0  
 Free/Reduced Meal Enroll. = 61.99%

\*FTE for 2011-12 school year includes 2/20/12 count for military districts that meet HB2059 Military Provision. 2/20/12 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*