

**2011-2012 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

| Function   | Function Description             | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|---------------|-------------|---------------|
| 1000   | Instruction                      | 5,939,027     | 56.10%      | 61.92%        |
| 2100   | Support Services (Pupils)        | 234,892       | 2.22%       | 4.80%         |
| 2200   | Support Services (Inst. Staff)   | 331,497       | 3.13%       | 3.92%         |
| 2300   | Support Services (Gen. Admin.)   | 235,568       | 2.23%       | 2.58%         |
| 2400   | Support Services (School Admin.) | 673,120       | 6.36%       | 5.81%         |
| 2600   | Operations & Maintenance         | 1,553,715     | 14.68%      | 9.72%         |
| 2700   | Transportation                   | 858,446       | 8.11%       | 3.91%         |
| 2500, 2900   | Other Support Services           | 180,339       | 1.70%       | 2.38%         |
| 3100   | Food Services                    | 579,440       | 5.47%       | 4.86%         |
| 3300   | Community and Adult Services     | 0             | 0.00%       | 0.10%         |
| Total Current Expenditures                         |                                  | 10,586,044    | 100.00%     | 100.00%       |
| <b>Total Current Expenditures Amount Per Pupil</b> |                                  | <b>9,864</b>  |             |               |

9/20/11 FTE\* (inc 4yr at risk) = 1,073.2  
 Area Square Miles = 550.0  
 Free/Reduced Meal Enroll. = 43.88%

\*FTE for 2011-12 school year includes 2/20/12 count for military districts that meet HB2059 Military Provision. 2/20/12 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*