

2011-2012 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	16,843,992	63.74%	61.92%
2100	Support Services (Pupils)	767,500	2.90%	4.80%
2200	Support Services (Inst. Staff)	1,284,661	4.86%	3.92%
2300	Support Services (Gen. Admin.)	572,288	2.17%	2.58%
2400	Support Services (School Admin.)	1,435,658	5.43%	5.81%
2600	Operations & Maintenance	2,984,389	11.29%	9.72%
2700	Transportation	1,027,731	3.89%	3.91%
2500, 2900	Other Support Services	145,885	0.55%	2.38%
3100	Food Services	1,295,255	4.90%	4.86%
3300	Community and Adult Services	71,141	0.27%	0.10%
Total Current Expenditures		26,428,500	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		9,995		

9/20/11 FTE* (inc 4yr at risk) = 2,644.3
 Area Square Miles = 200.0
 Free/Reduced Meal Enroll. = 69.05%

*FTE for 2011-12 school year includes 2/20/12 count for military districts that meet HB2059 Military Provision. 2/20/12 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.