

2011-2012 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	11,298,049	62.09%	61.92%
2100	Support Services (Pupils)	685,217	3.77%	4.80%
2200	Support Services (Inst. Staff)	335,101	1.84%	3.92%
2300	Support Services (Gen. Admin.)	771,776	4.24%	2.58%
2400	Support Services (School Admin.)	1,265,737	6.96%	5.81%
2600	Operations & Maintenance	1,463,749	8.05%	9.72%
2700	Transportation	963,930	5.30%	3.91%
2500, 2900	Other Support Services	184,301	1.01%	2.38%
3100	Food Services	1,225,686	6.74%	4.86%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		18,193,546	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		9,574		

9/20/11 FTE* (inc 4yr at risk) = 1,900.4
 Area Square Miles = 210.9
 Free/Reduced Meal Enroll. = 57.87%

*FTE for 2011-12 school year includes 2/20/12 count for military districts that meet HB2059 Military Provision. 2/20/12 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.