

**2011-2012 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

<b>Function</b>	<b>Function Description</b>	<b>Expenditures*</b>	<b>USD Percent</b>	<b>State Percent</b>
1000	Instruction	2,851,144	65.86%	61.92%
2100	Support Services (Pupils)	86,455	2.00%	4.80%
2200	Support Services (Inst. Staff)	78,474	1.81%	3.92%
2300	Support Services (Gen. Admin.)	184,179	4.26%	2.58%
2400	Support Services (School Admin.)	155,102	3.58%	5.81%
2600	Operations & Maintenance	508,819	11.76%	9.72%
2700	Transportation	227,187	5.25%	3.91%
2500, 2900	Other Support Services	58,854	1.36%	2.38%
3100	Food Services	178,250	4.12%	4.86%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		4,328,464	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>11,515</b>		

9/20/11 FTE\* (inc 4yr at risk) = 375.9  
 Area Square Miles = 490.0  
 Free/Reduced Meal Enroll. = 32.57%

\*FTE for 2011-12 school year includes 2/20/12 count for military districts that meet HB2059 Military Provision. 2/20/12 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*