

2011-2012 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	32,464,064	61.55%	61.92%
2100	Support Services (Pupils)	3,241,990	6.15%	4.80%
2200	Support Services (Inst. Staff)	1,438,163	2.73%	3.92%
2300	Support Services (Gen. Admin.)	1,447,647	2.75%	2.58%
2400	Support Services (School Admin.)	2,820,427	5.35%	5.81%
2600	Operations & Maintenance	4,522,043	8.57%	9.72%
2700	Transportation	2,086,672	3.96%	3.91%
2500, 2900	Other Support Services	1,918,707	3.64%	2.38%
3100	Food Services	2,796,968	5.30%	4.86%
3300	Community and Adult Services	15	0.00%	0.10%
Total Current Expenditures		52,736,696	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		9,363		

9/20/11 FTE* (inc 4yr at risk) = 5,632.4
 Area Square Miles = 128.0
 Free/Reduced Meal Enroll. = 31.96%

*FTE for 2011-12 school year includes 2/20/12 count for military districts that meet HB2059 Military Provision. 2/20/12 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.