

**2011-2012 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	5,959,476	66.62%	61.92%
2100	Support Services (Pupils)	266,593	2.98%	4.80%
2200	Support Services (Inst. Staff)	315,619	3.53%	3.92%
2300	Support Services (Gen. Admin.)	313,589	3.51%	2.58%
2400	Support Services (School Admin.)	538,333	6.02%	5.81%
2600	Operations & Maintenance	868,715	9.71%	9.72%
2700	Transportation	171,129	1.91%	3.91%
2500, 2900	Other Support Services	85,987	0.96%	2.38%
3100	Food Services	425,810	4.76%	4.86%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		8,945,251	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		11,566		

9/20/11 FTE* (inc 4yr at risk) = 773.4
 Area Square Miles = 116.0
 Free/Reduced Meal Enroll. = 72.47%

*FTE for 2011-12 school year includes 2/20/12 count for military districts that meet HB2059 Military Provision. 2/20/12 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.