

**2011-2012 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

| Function | Function Description | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|---------------|-------------|---------------|
| 1000 | Instruction | 5,712,690 | 63.43% | 61.92% |
| 2100 | Support Services (Pupils) | 248,722 | 2.76% | 4.80% |
| 2200 | Support Services (Inst. Staff) | 327,835 | 3.64% | 3.92% |
| 2300 | Support Services (Gen. Admin.) | 217,150 | 2.41% | 2.58% |
| 2400 | Support Services (School Admin.) | 573,176 | 6.36% | 5.81% |
| 2600 | Operations & Maintenance | 1,018,585 | 11.31% | 9.72% |
| 2700 | Transportation | 326,360 | 3.62% | 3.91% |
| 2500, 2900 | Other Support Services | 66,235 | 0.74% | 2.38% |
| 3100 | Food Services | 516,087 | 5.73% | 4.86% |
| 3300 | Community and Adult Services | 0 | 0.00% | 0.10% |
| Total Current Expenditures | | 9,006,840 | 100.00% | 100.00% |
| Total Current Expenditures Amount Per Pupil | | 11,584 | | |

9/20/11 FTE* (inc 4yr at risk) = 777.5
 Area Square Miles = 60.0
 Free/Reduced Meal Enroll. = 54.95%

*FTE for 2011-12 school year includes 2/20/12 count for military districts that meet HB2059 Military Provision. 2/20/12 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.